



# MINISTRY OF RURAL DEVELOPMENT

## National Rurban Mission (NRuM)

### Maharashtra

#### ANALYSIS OF INTEGRATED CLUSTER ACTION PLANS- 7 clusters

SN	Name of Cluster	Sub District	Name of District	Population
1	Wadoda	Kamptee	Nagpur	38,679
2	Jogeshwari	Gangapur	Aurangabad	46,318
3	Loni Kalbhor	Haveli	Pune	50,461
4	Asthi	Partur	Jalana	32,001
5	Sultanpur	Lonar	Buldana	34,439
6	Sirsala	Parali	Beed	45,163
7	Muktainagar	Muktainagar	Jalgoan	23,970

# MAHARASHTRA - 7 ICAPs SUMMARY

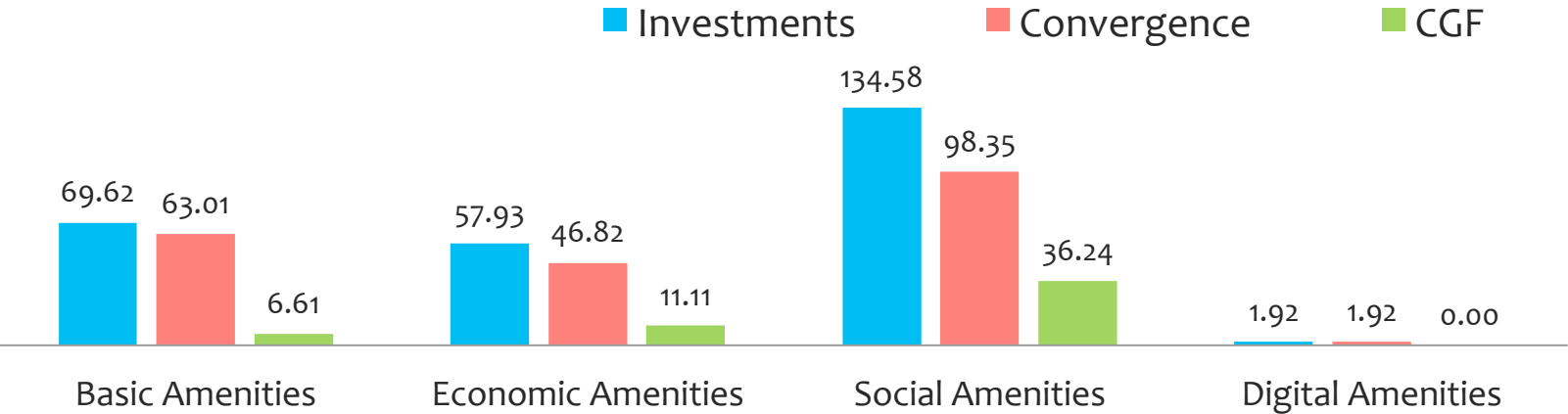
(Rs in crores)

S. N.	Name of the Cluster	Investment Estimated	30% of Investment Estimated	CGF Projected by State	CGF Eligible	Resources mobilized through Convergence	1 <sup>st</sup> instalment to be released
1	Wadoda	149.53	44.86	36.57	30.00	112.96	9.00
2	Jogeshwari	264.05	79.22	53.95	30.00	210.10	9.00
3	Loni Kalbhor	222.08	66.62	33.20	30.00	188.88	9.00
4	Asthi	117.33	35.20	30.38	30.00	86.95	9.00
5	Sultanpur	121.67	36.50	36.69	30.00	84.98	9.00
6	Sirsala	101.11	30.33	33.50	30.00	67.61	9.00
7	Muktainagar	51.74	15.52	15.84	15.00	35.90	4.50
	<b>Total</b>	<b>1027.51</b>	<b>308.25</b>	<b>240.13</b>	<b>195.00</b>	<b>787.38</b>	<b>58.50</b>

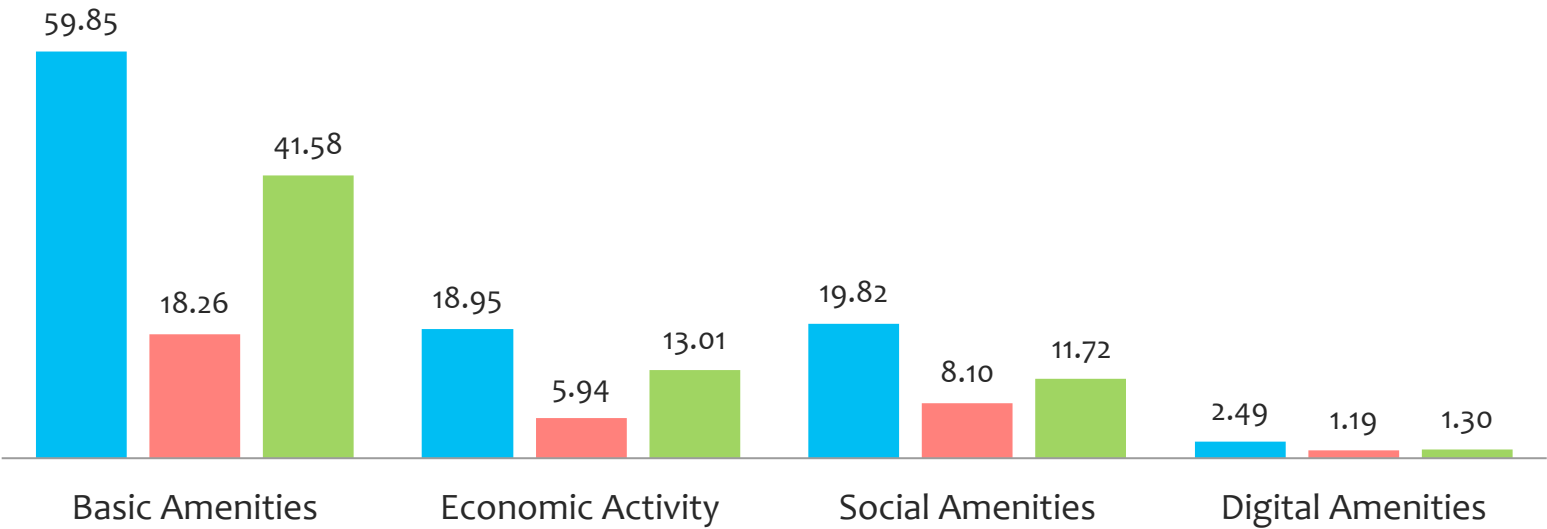
\* Rs. 30 Crore or 30% whichever is less in Non Tribal and Rs.15 crore or 30% whichever is less for Tribal

# Category wise Investment and CGF Phasing ( In Cr. )

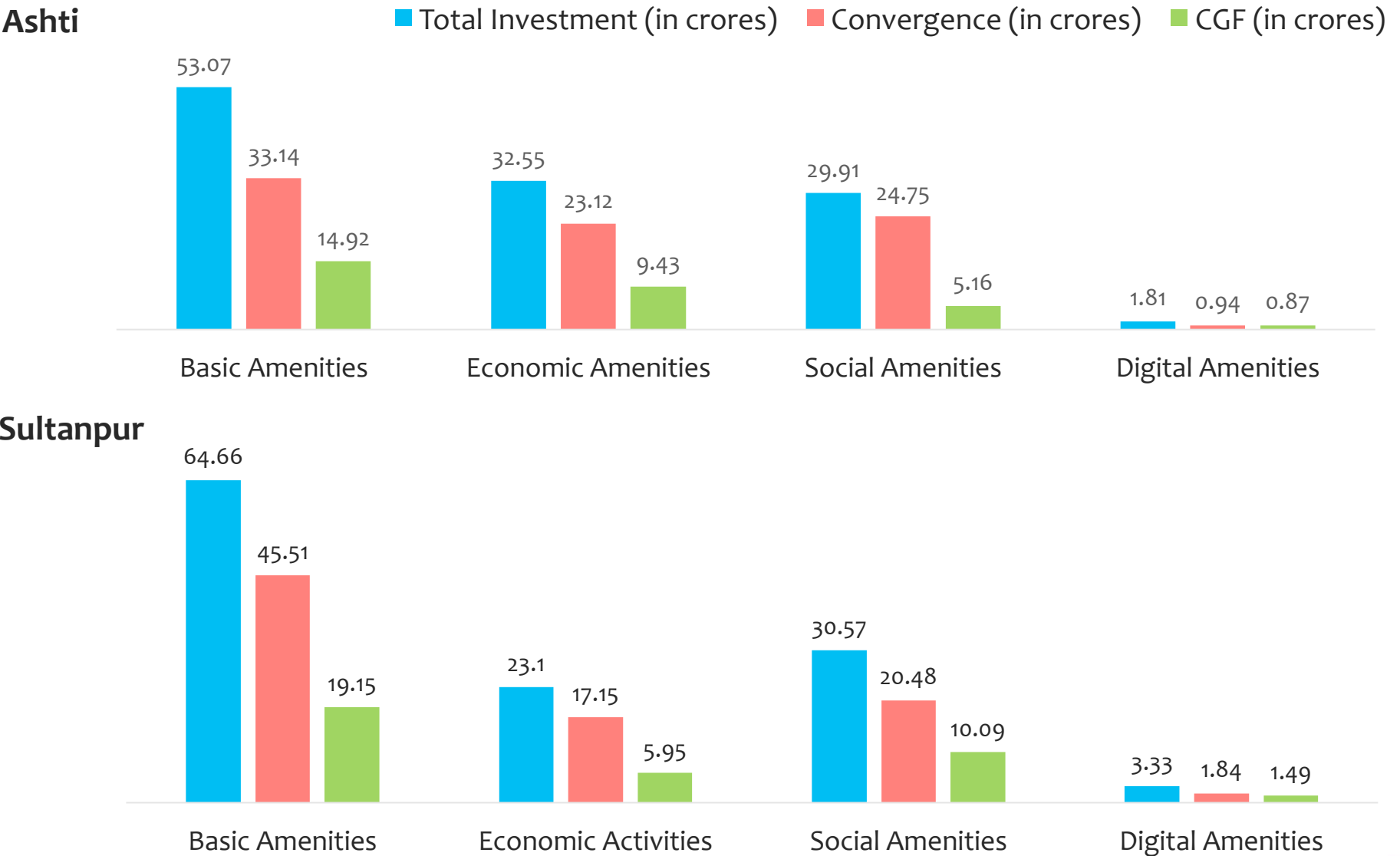
## Jogeshwari



## Sirsala

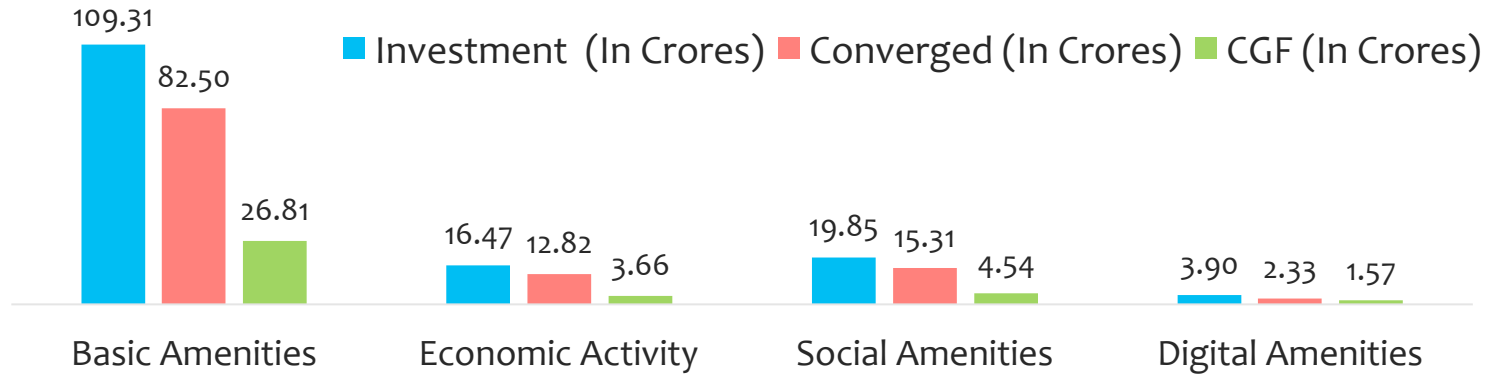


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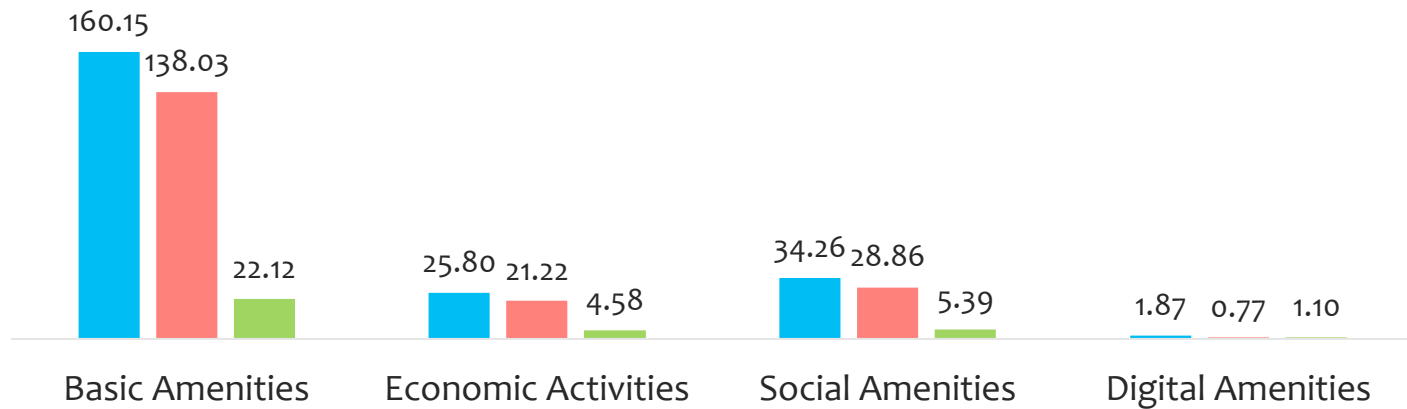


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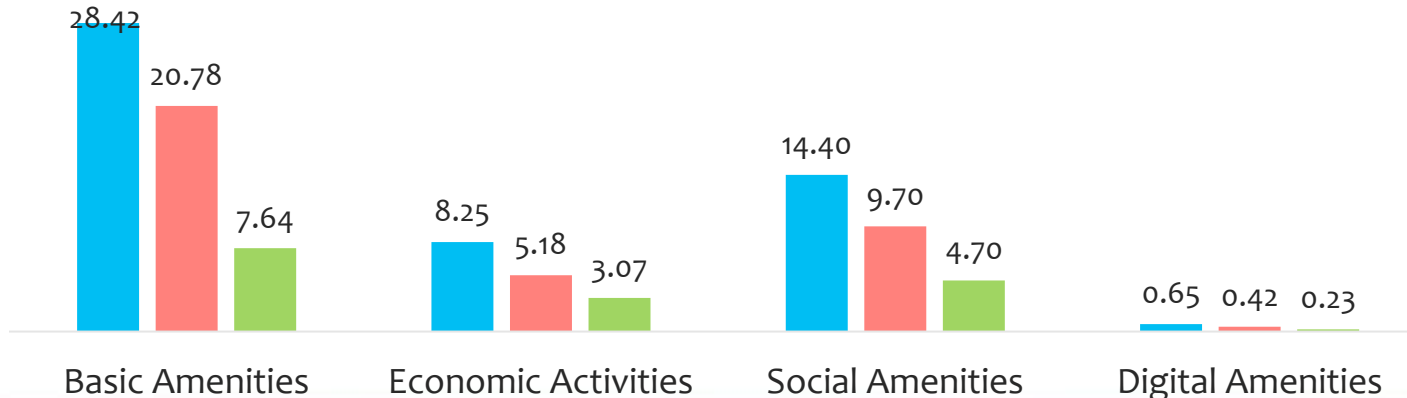
## Wadoda



## Loni Kalbhore



## Muktainagar



**CONVERGENCE IDENTIFIED**

## Convergence Details (INR Crore)

Name of the Component	Sirsala	Ashti	Jogeshwari	Sultan pur	Loni Kalbhor	Wadoda	Muktain agar	Total
Skill Development (DPDC, EDTP, DDUGKY, State Fund, MCD MITCON, CSR)	0.53	0.54	0.86	1.87	0.79	1.82	1.90	8.31
Agri Services & Processing (NHB, GBY, NHM, RKVY, MREGS, SF)	12.48	22.58	45.95	15.27	20.43	11.00	3.28	130.99
Digital Literacy (Digital India, 14 <sup>th</sup> Finance, DPDC)	0.57	0.94	1.64	0.84	0.65	1.00	0.00	5.64
24X7 Piped Water Supply (GRID Scheme for water supply, GOI Fund, MPY, 14 <sup>th</sup> Finance)	10.13	18.02	14.07	8.27	29.49	10.64	7.27	97.89

Name of the Component	Sirsala	Ashti	Jogeshwari	Sultan pur	Loni Kalbhor	Wadoda	Muktainagar	Total
Sanitation (SBM, State Gov. Scheme)	9.10	4.76	3.99	14.49	1.37	24.12	6.18	64.01
SWM/LWM (SBM-G, MGNREGA, State Fund)	1.93	6.43	2.05	1.38	12.18	0.83	0.60	25.40
Village streets with drains (14 <sup>th</sup> Finance, MGNREGA, State Fund)	8.81	3.40	36.88	7.7	79.67	8.99	6.35	151.80
Health (NRHM, State Health Government, AHD)	5.69	11.70	15.95	13.34	14.49	1.61	4.90	67.68
LPG (PMUY, RGGLV, State Fund)	2.85	0.00	5.52	3.36	0.00	1.08	0.03	12.84



## Convergence Details (INR Crore)

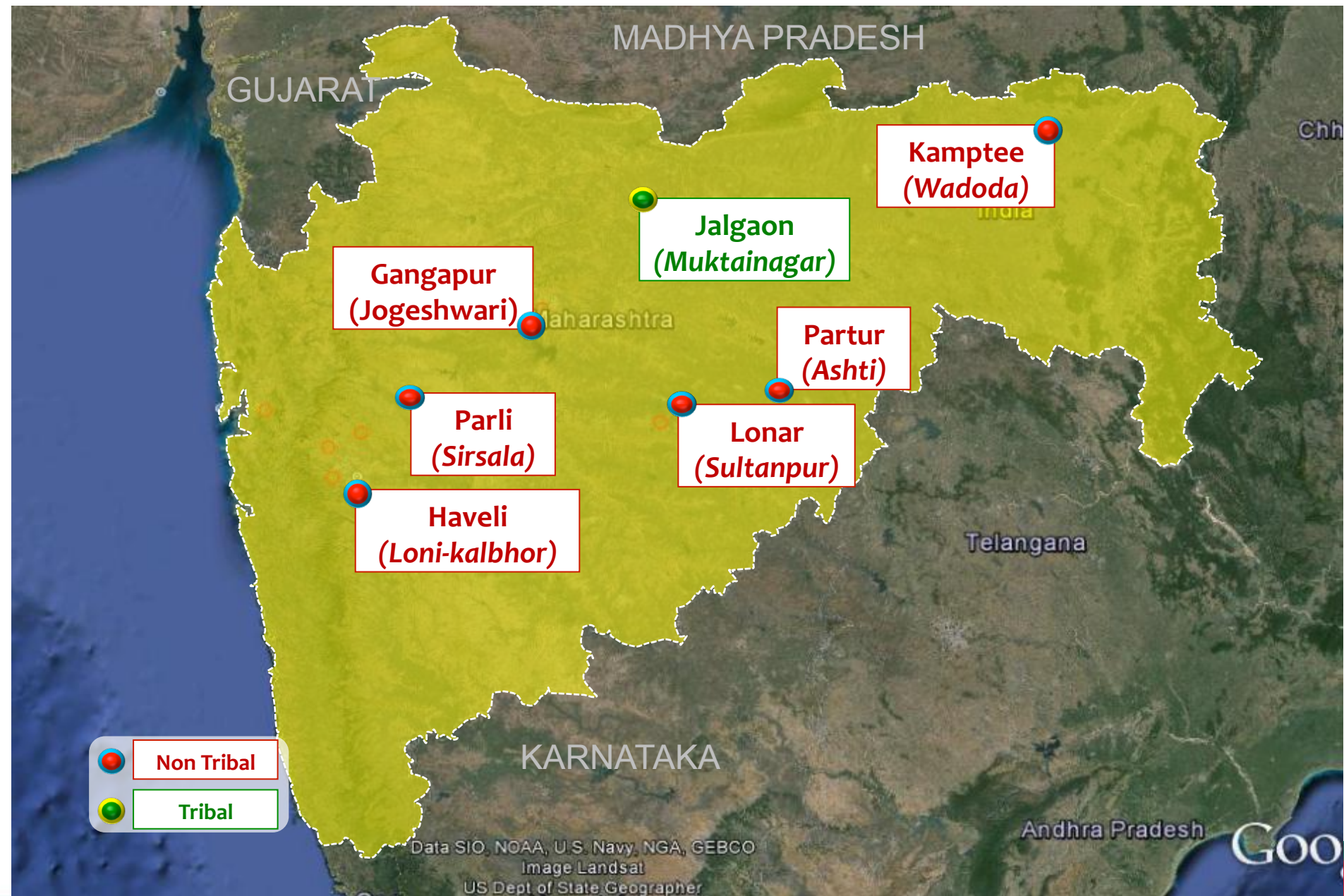
Name of the Component	Sirsala	Ashti	Jogeshwari	Sultan pur	Loni Kalbhor	Wadoda	Muktaina gar	Total
Education (Edu. Dept, RMSA, SSA, Khel Kridra Abhiyan, ICDS, DPDC, EBVP, MDM, ZP School Upgradation)	6.03	13.05	13.03	6.14	9.04	5.93	3.05	56.26
Village Street Lights (GOI Fund, MSEB, DWSY, 14 <sup>th</sup> Finance)	1.14	0.53	0.00	3.18	5.62	6.12	0.25	16.58
Inter Village Road Connectivity (MGSY, PWD, State Fund)	6.45		36.00	6.50	0.00	29.61	0.00	78.83

## Convergence Details (INR Crore)

Name of the Component	Sirsala	Ashti	Jogeshwari	Sultan pur	Loni Kalbhor	Wadoda	Muktaina gar	Total
Public Transport (GOI Fund, State Gov Fund, MSRTC)	1.16	5.00	0.51	1.64	0.55	1.10	0.10	10.06
Citizen Service Centre (Digital India, State Fund)	0.74	0.00	0.27	1.00	0.12	1.33	0.25	3.71
Special /Other Projects (GOI Fund, State Fund)	0.00	0.00	33.38	0.00	14.48	7.78	1.75	57.39
Grand Total	67.61	86.95	210.10	84.98	188.88	112.96	35.90	787.38

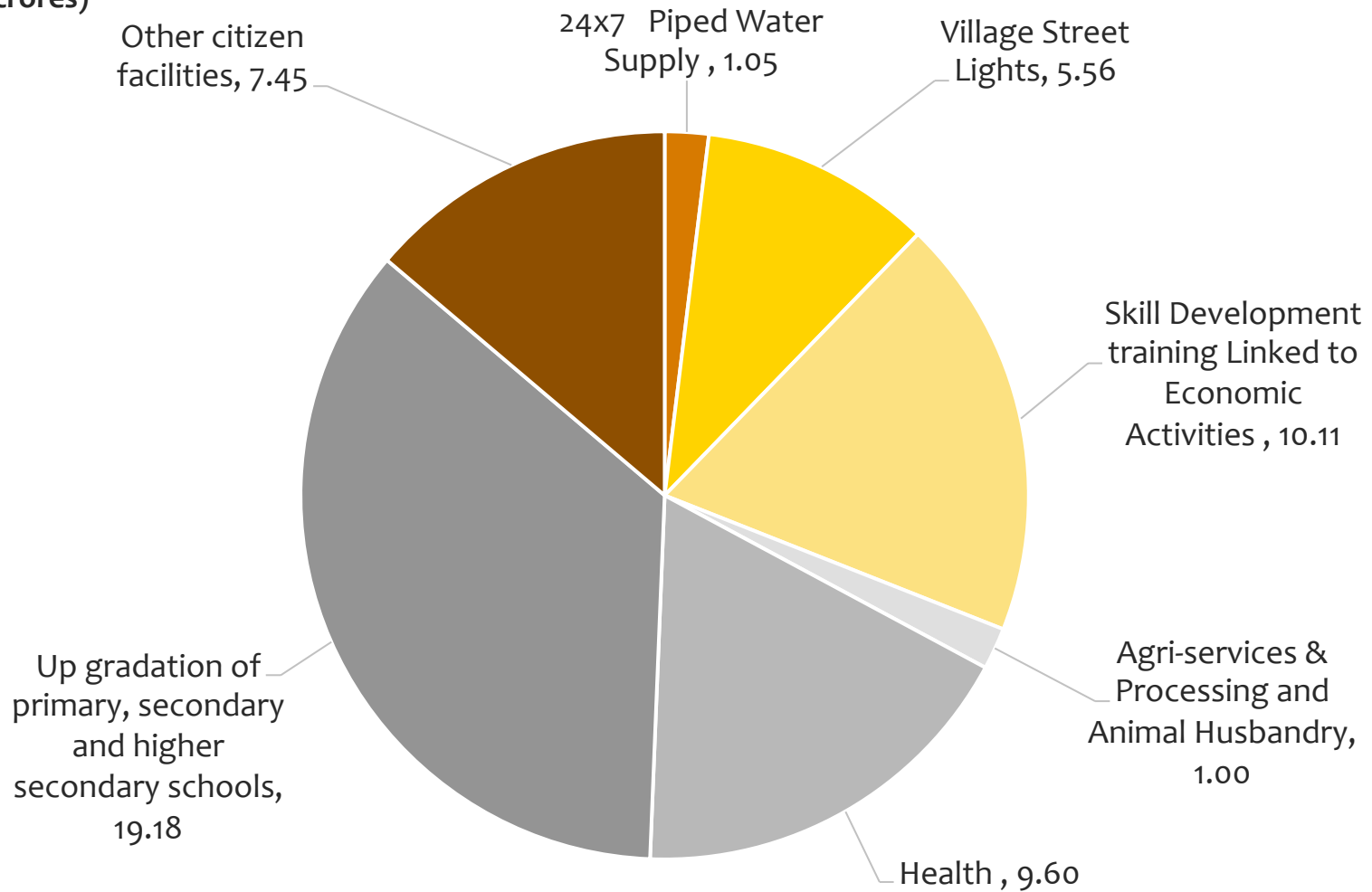
# OUTPUT-OUTCOME ANALYSIS

# Clusters in Maharashtra



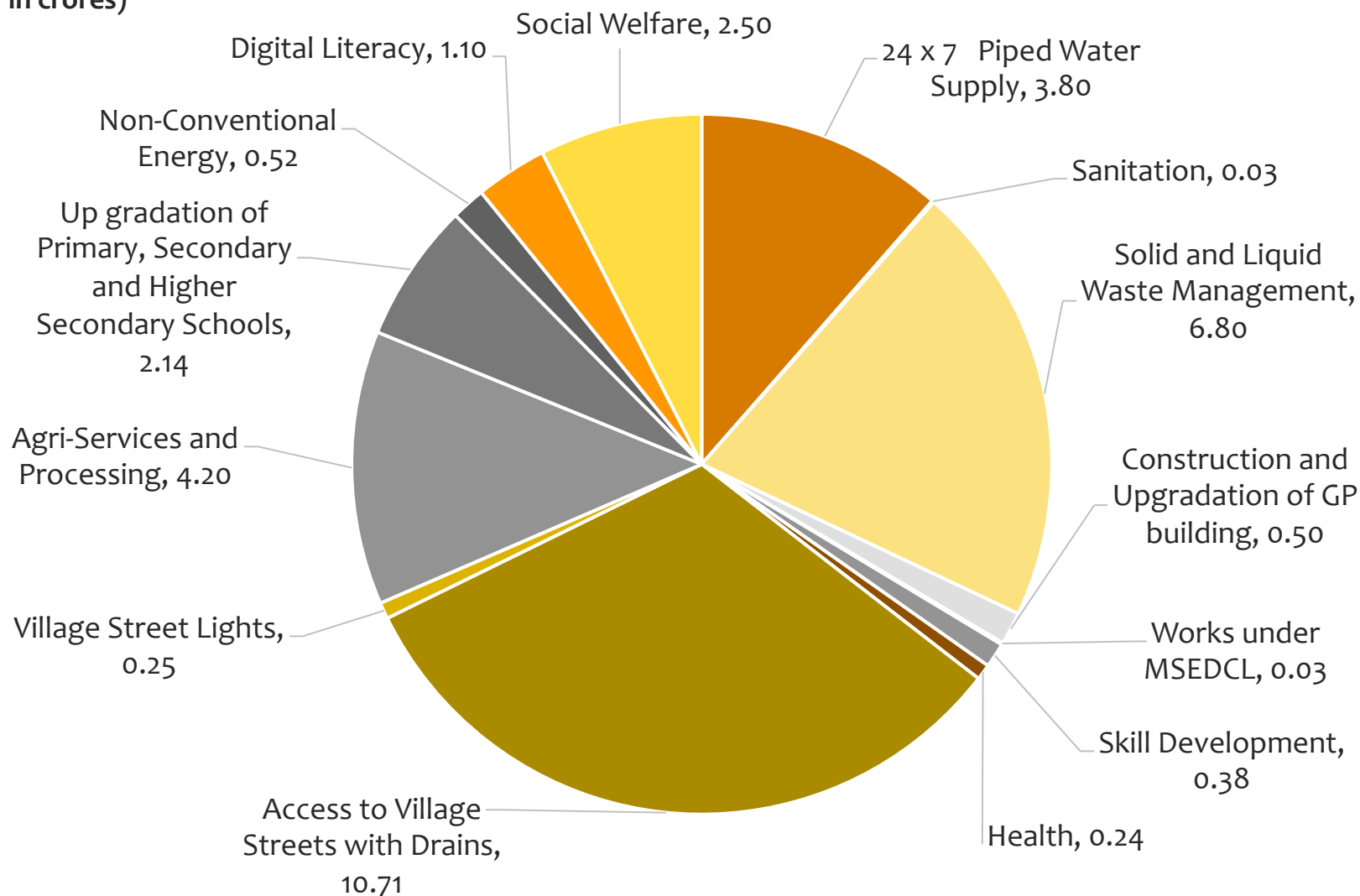
# CATEGORY WISE CGF INVESTMENT (In Cr.) - JOGESHWARI CLUSTER

(CGF ₹ in crores)

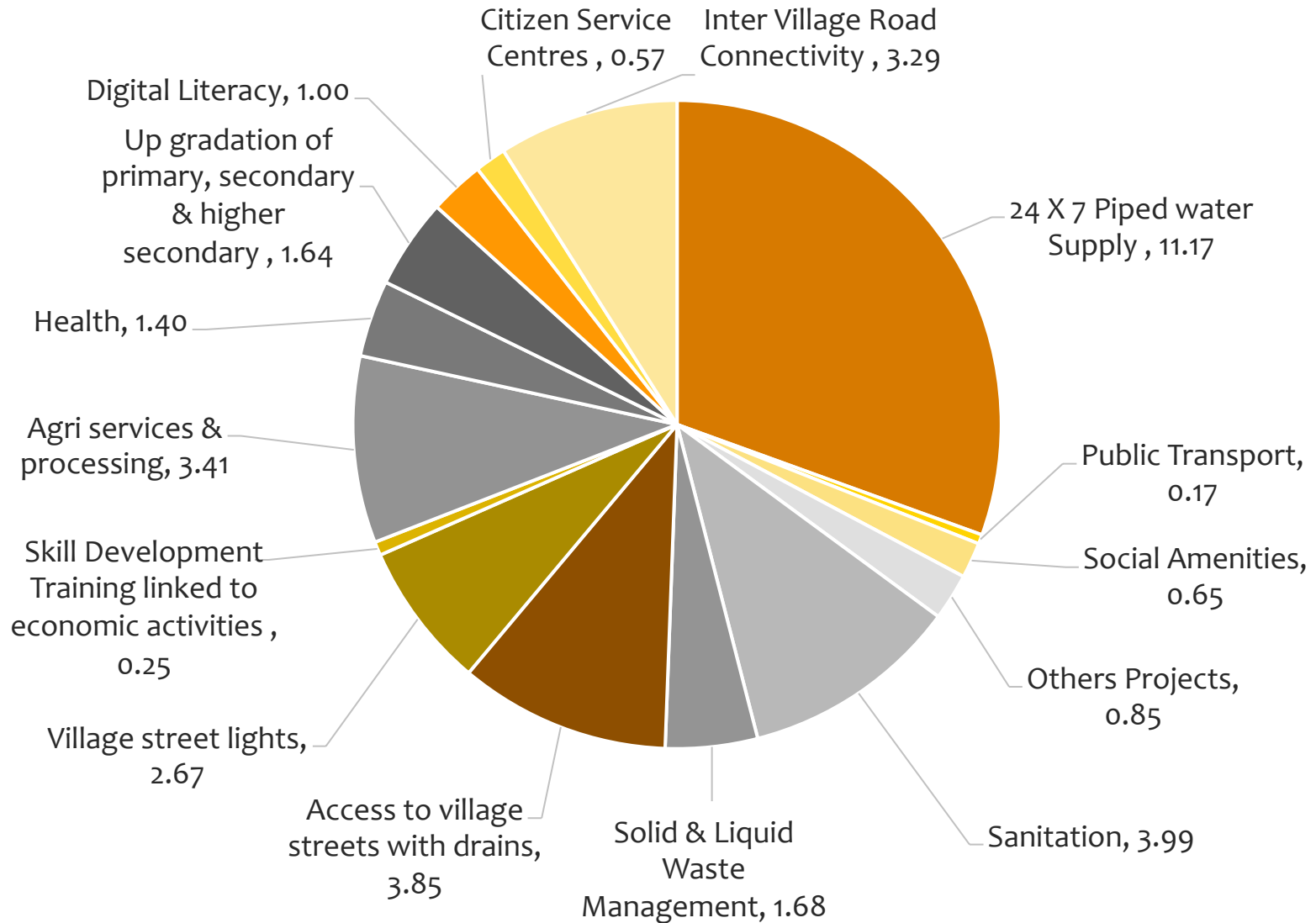


# CATEGORY WISE CGF INVESTMENT (In Cr.) - LONI-KALBHORE CLUSTER

(CGF ₹ in crores)

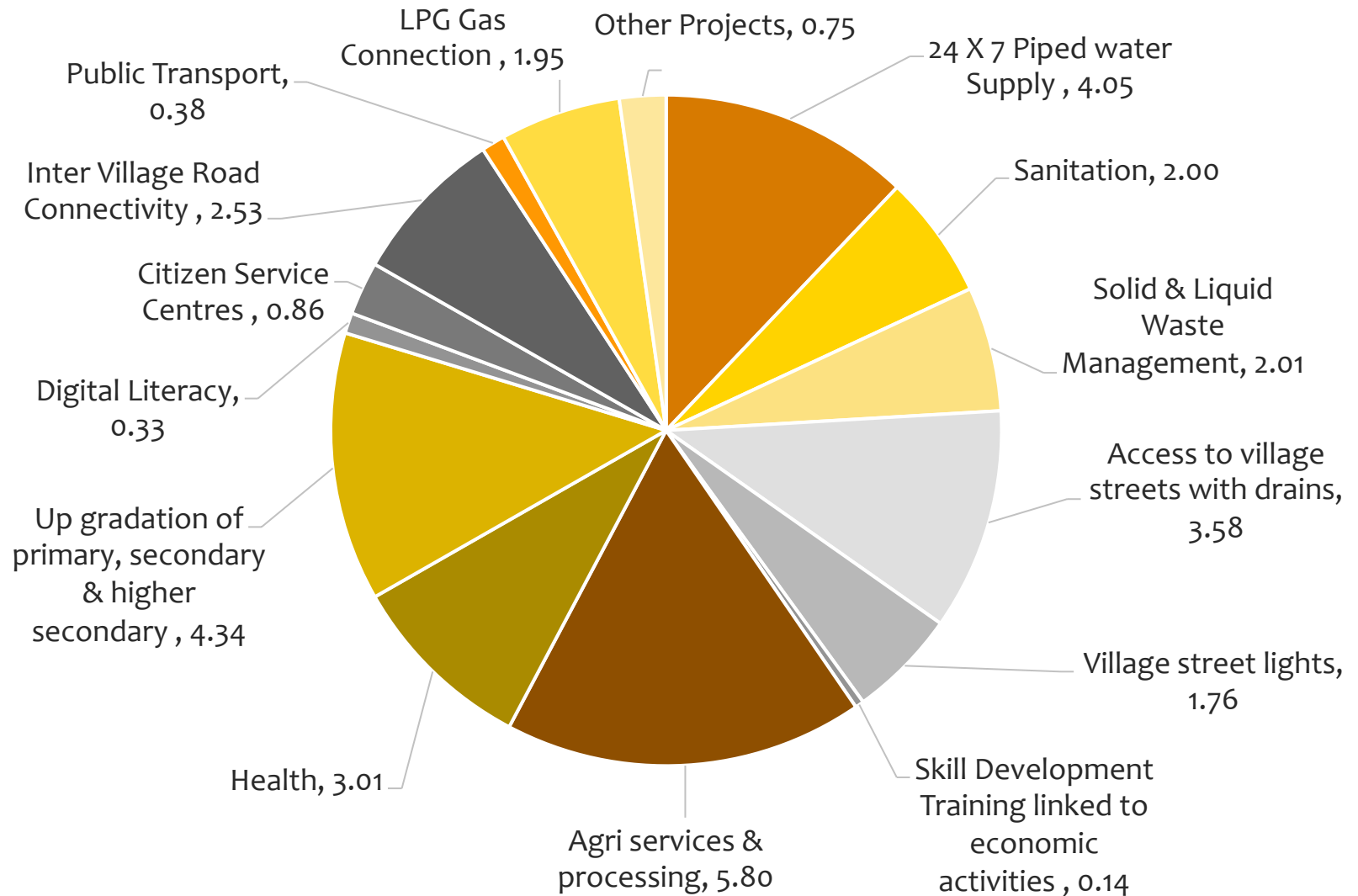


# CATEGORY WISE CGF INVESTMENT (In Cr.) - WADODA CLUSTER





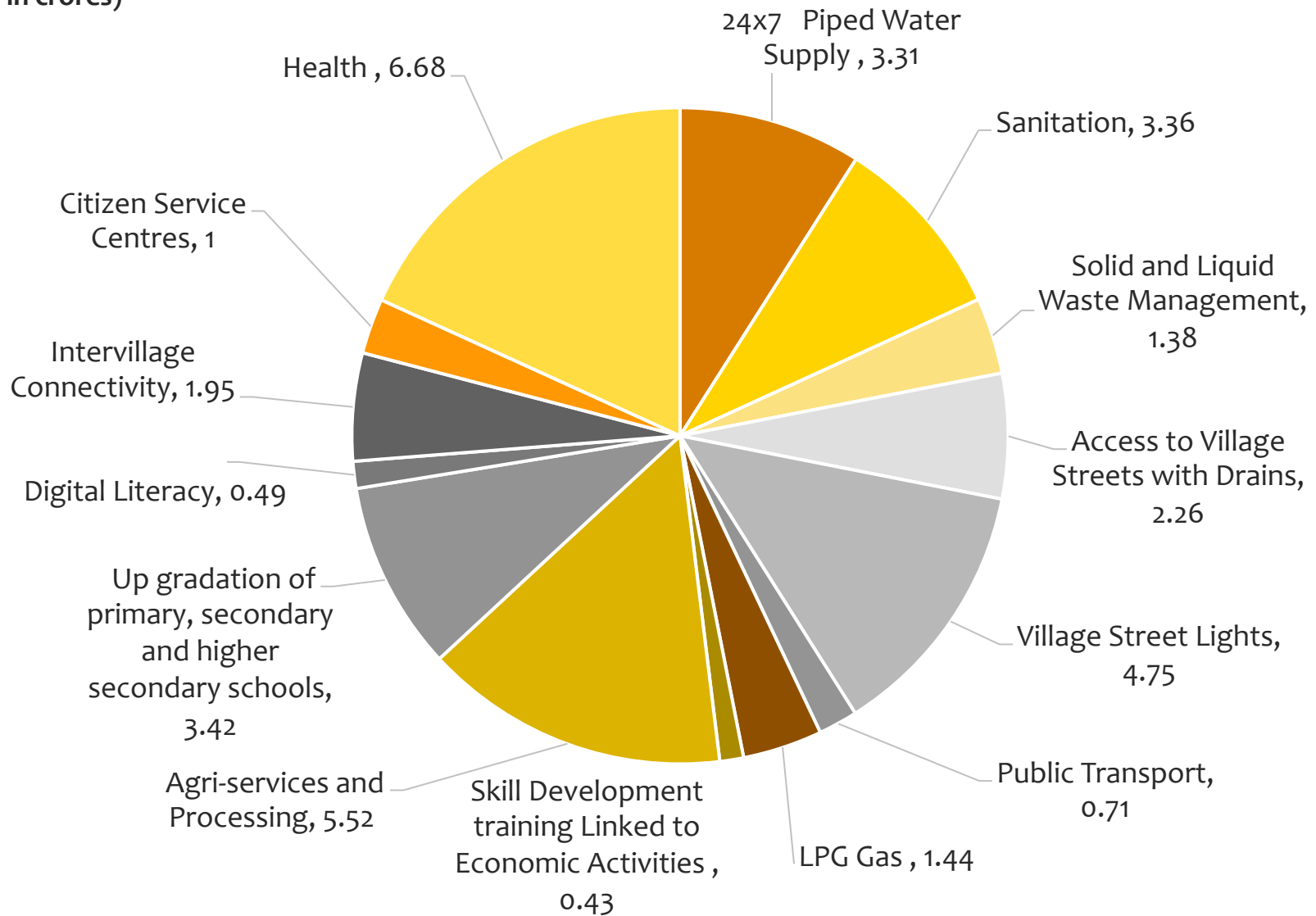
# CATEGORY WISE CGF INVESTMENT (In Cr.) - SIRSALA CLUSTER



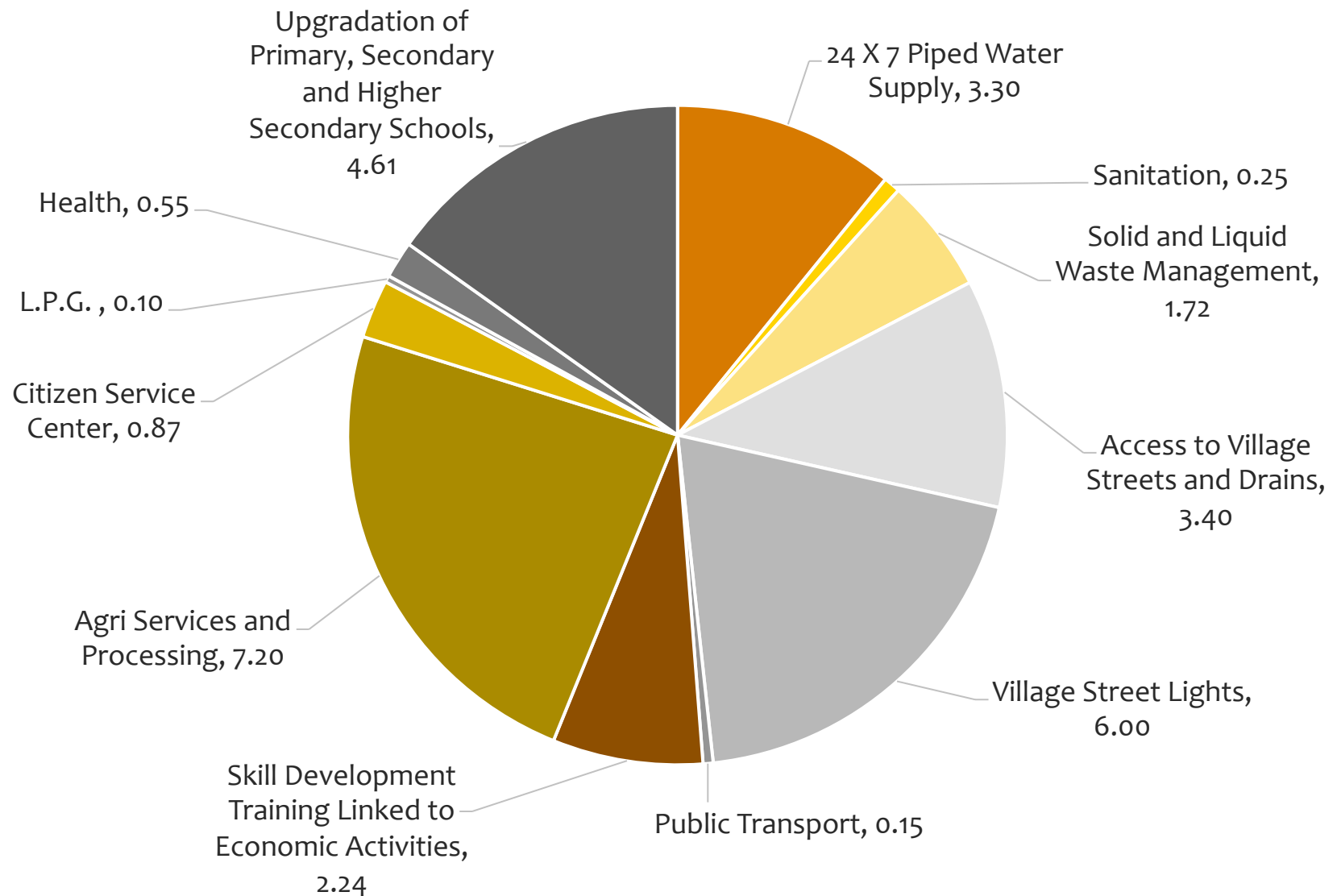


# CATEGORY WISE CGF INVESTMENT (In Cr.) - SULTANPUR CLUSTER

(CGF ₹ in crores)

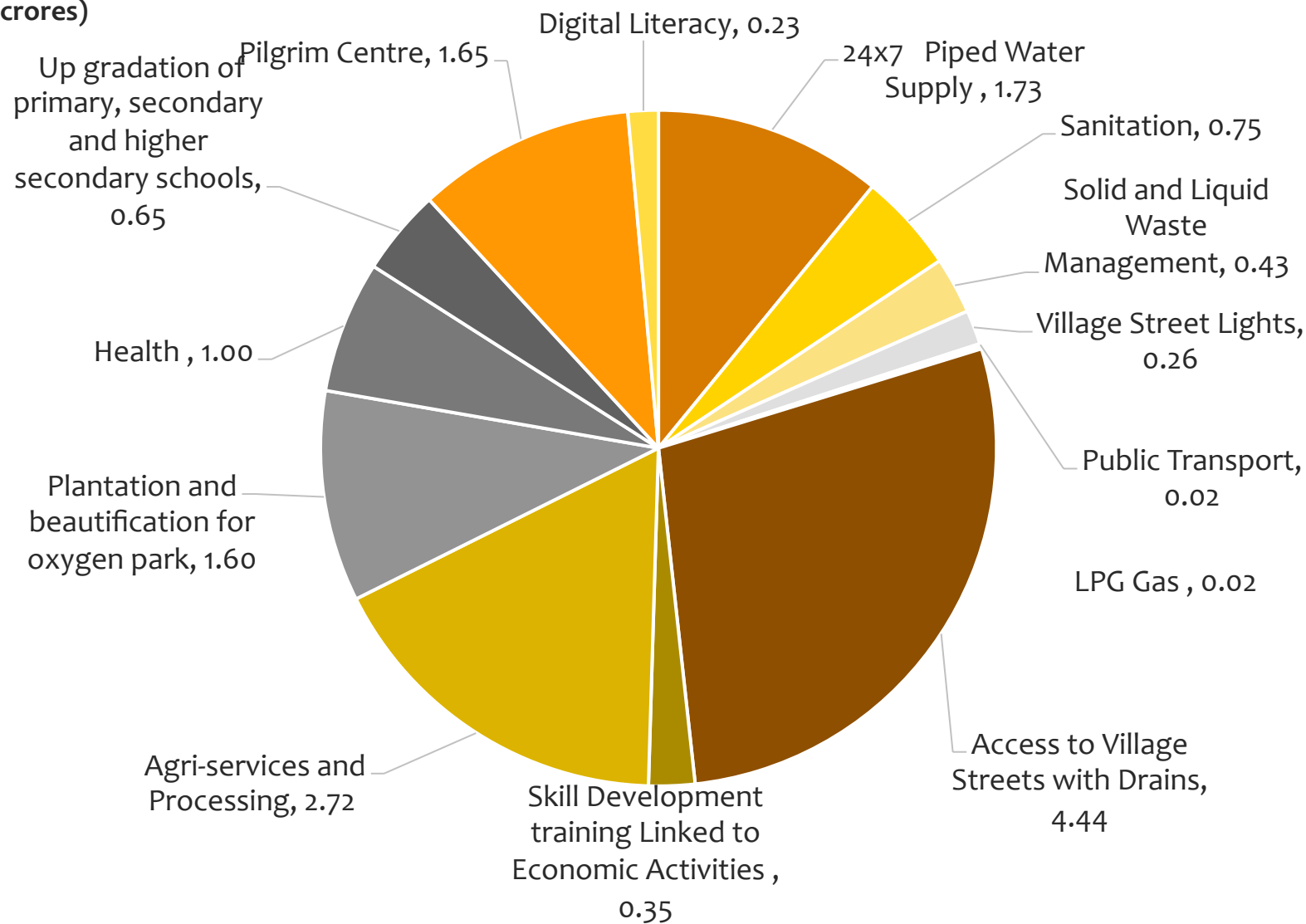


# CATEGORY WISE CGF INVESTMENT (In Cr.) - ASHTI CLUSTER



# CATEGORY WISE CGF INVESTMENT (In Cr.) - MUKTAINAGAR CLUSTER

(CGF ₹ in crores)



## OUTPUT - OUTCOME ANALYSIS : JOGESHWARI

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Skill Development</b>	Training to 8635 persons	70% households with one beneficiary in each household with skills linked to Economic activities in the field of automobile, banking, healthcare.
<b>Digital Amenities &amp; Literary</b>	Broadband connection to every House by PPP (35-35-30) E- classroom in every school MS-CIT Courses by MKCL (4690 persons). 9 Gram Panchayat proposed under NOFN/Broad Band connectivity	Digital connectivity to all households within the cluster. Improved digital literacy in every cluster.
<b>Agricultural &amp; Veterinary</b>	Bio-gas Plants (25), Irrigation Projects (15), Vermi-compost Projects (350), Rural Markets (5), Cold Storage 5000 MT(1) Pack House (50), Farmers Training (30), OTSP (10), Shed nets (5) for Floriculture Agro Mall in Waluj, Construction of 19 no. of Cement Nala Bandh across rivers/ nalas, Providing recharge shaft & trenches. Veterinary Dispensary (Class 1) Milk Collection and Processing Center Cold Storage for milk (25000 Lit).	Self sustainable agriculture & dairy sector with access to an Agro Mall within the cluster
<b>Piped Water Supply</b>	Construction of coffer dam Raw water rising main (17km) water treatment plant (1.5MLD) RCC ESR (4 nos.) Pure water rising main (7.5km) Distribution system Providing RO plants at 21 locations (Rs. 5L/unit)	Safe and accessible piped water supply to all households



## OUTPUT - OUTCOME ANALYSIS : JOGESHWARI

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Village Streets with Drains	<ul style="list-style-type: none"> <li>Providing cement concrete roads along with footpaths and closed drains for 85 km of roads.</li> </ul>	Access to all weather intra village road connectivity within the cluster.
Health Facilities	<ul style="list-style-type: none"> <li>One Unit of PHC</li> <li>14 Sub-Centres.</li> <li>Upgradation of existing health facilities.</li> <li>Purchasing of 2 no. of ambulances.</li> </ul>	Effective Preventive Health measures in the cluster.
Solid and Liquid Waste Management	<ul style="list-style-type: none"> <li>Daily Door to Door collection proposed</li> <li>Purchase of vehicles for collection of garbage</li> <li>Development of Treatment Plant/landfill site in Ghanegaon. for 29.3 T waste.</li> </ul>	Zero waste cluster
LPG Connection	<ul style="list-style-type: none"> <li>Gas connections to 10,810 no. of households</li> <li>Provision of 1 Godown.</li> </ul>	LPG connection to all households
Education	<ul style="list-style-type: none"> <li>Supply of Nutritious food to children (including anganwadi).</li> <li>Upgradation of existing School buildings upto ISO level</li> </ul>	All primary, secondary and higher secondary schools to have state of the art infrastructure
Public Transport	<ul style="list-style-type: none"> <li>Bus service from Waluj to Ghanegaon and Nandeda, Bus service from Jogeshwari to Aurangabad</li> <li>Upgrading of Bus service from Waluj to Aurangabad</li> <li>Erection &amp; maintenance of 10 rickshaw Stops and 6 Bus Stops</li> <li>Providing Bus stops at 4 locations.</li> </ul>	Access to public transport facilitates for all households within the cluster

## OUTPUT - OUTCOME ANALYSIS : JOGESHWARI

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Village Streets & Drains, Inter-Village Road Connectivity	361 no. of Street lights to be replaced 2780 no. of Solar Street lights proposed.	Good quality village streets with covered drains for all streets
Citizen Service Centres	5 units of Sangram Centres & upgradation/ maintenance of existing Sangram Centres.	One fully functional CSC per GP.
Other citizen facilities	Extension of GP buildings (Waluj, Kasoda & Eklaheara) Development of multipurpose hall (Jogeshwari), Upgradation of crematoriums Mangal Karyalayas Street lights, roads, drainage lines, etc., Providing homes to homeless. Renovation & Rejuvenation of Ramrai lake.	Better social infrastructure facilities and Improved environmental indicators in the cluster.
Inter Village Road Connectivity	Providing and upgradation of 3.75 M wide cement concrete 72 km roads.	Ensuring connectivity between all GPs within the cluster.
Sanitation	Providing 27 nos. of Public toilets and Urinals at Public Places through Sulabh International Provision of New Toilets for 13280 HH with piped connections to septic tanks.	ODF cluster



# Output - Outcome Analysis : Muktainagar

Component	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Piped Water Supply</b>	<p>Repair and upgradation of rising mains for 2Kms.</p> <p>Providing new pipelines and upgrading existing Valves</p> <p>Construction of new intake well to Increasing capacity of intake up to 70 lpcd</p> <p>Finding locations and construction of ESRs</p> <p>Designing and establishing pipe network for water supply at HH level</p>	Safe and accessible piped water supply to all households
<b>Sanitation</b>	<p>Providing septic tanks and packaged STP at 2 identified locations</p> <p>Providing Public toilets and Urinals at Public Places</p> <p>Up-gradation of existing Toilets for 2748 HH and connections to septic tanks</p> <p>Providing De-slugging Machinery</p> <p>Provision of New Toilets for 4528 HH with piped connections to septic tanks</p>	ODF cluster
<b>Solid and Liquid Waste Management</b>	<p>Purchase of 4 Tractors for collection for door to door collection</p> <p>50 Nos of Vermi composting Unit</p> <p>2 sites for landfill of non recycle waste</p>	Zero waste cluster
<b>Village Streets with Drains</b>	<ul style="list-style-type: none"> <li>• Providing CC Village Streets with Drains for 26 km of roads of various section and width</li> <li>• Providing Ground water recharge wells along storm water drains</li> </ul>	Access to all weather intra village road connectivity within the cluster.



# Output - Outcome Analysis : Muktainagar

Component	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
LPG Gas	Providing New gas connection for EWS/LIG	LPG connection to all households
Skill training	Training and development of 100 persons Training and development of 1900 persons Providing Skill Development Centre	70% households with one beneficiary in each household with skills linked to Economic activities in the field of automobile, banking, healthcare.
Agri-services and Processing	Agri- research Centre and soil testing Lab, 2 Dal-Mill Banabna Wafers, cotton, seed processing Factories Cold Storage and warehouses 50 acres of organic farming Development of a local market Banana Wafers Factory Cotton processing unit Seed processing unit Organic fertiliser unit	Self sustainable agriculture & dairy sector
Social forestry	Beatification of minor hill to provide oxygen park.	Environmental improvement
Health	Upgradation of Existing PHC One of New Maternity home, Up gradation of Existing PHC Building veterinary centres Blood Bank Unit Bio Medical Waste Disposal Plant Establishing Mobile Medical Unit with O & M	Effective Preventive Health measures in the cluster.





# Output - Outcome Analysis : Muktainagar

Component	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Street Lights	65 nos of LED Street Lights with poles	Good quality village streets with covered drains for all streets
Public Transport	Upgradation of 1 bus stops.	Access to public transport facilitates for all households within the cluster
Education	<p>Providing Solar Power and back up power systems to 13 school and 5 Anganwadies for 2 Kv supply each</p> <p>Development of play grounds and providing Play Equipment</p> <p>Providing 5 New Anganwadi with play equipment's</p> <p>Providing E Class rooms with Internet connectivity all Secondary School</p> <p>Repair and reconstruction 13 of school building</p>	All primary, secondary and higher secondary schools to have state of the art infrastructure
Pilgreem Centre	Provision of Bhakta Niwas and mobile toilets	Better social infrastructure
Digital Literacy	500 No of people to be trained CFC centre by NIELIT	One fully functional CSC per GP.
Citizen Service Centres	Up gradation of present CSC Centre with scanner, Printers Computers and data Operator	One CSC per village

