



MINISTRY OF RURAL DEVELOPMENT

National Rurban Mission

NRuM

MIZORAM

ANALYSIS OF INTEGRATED CLUSTER ACTION PLANS- 1 cluster

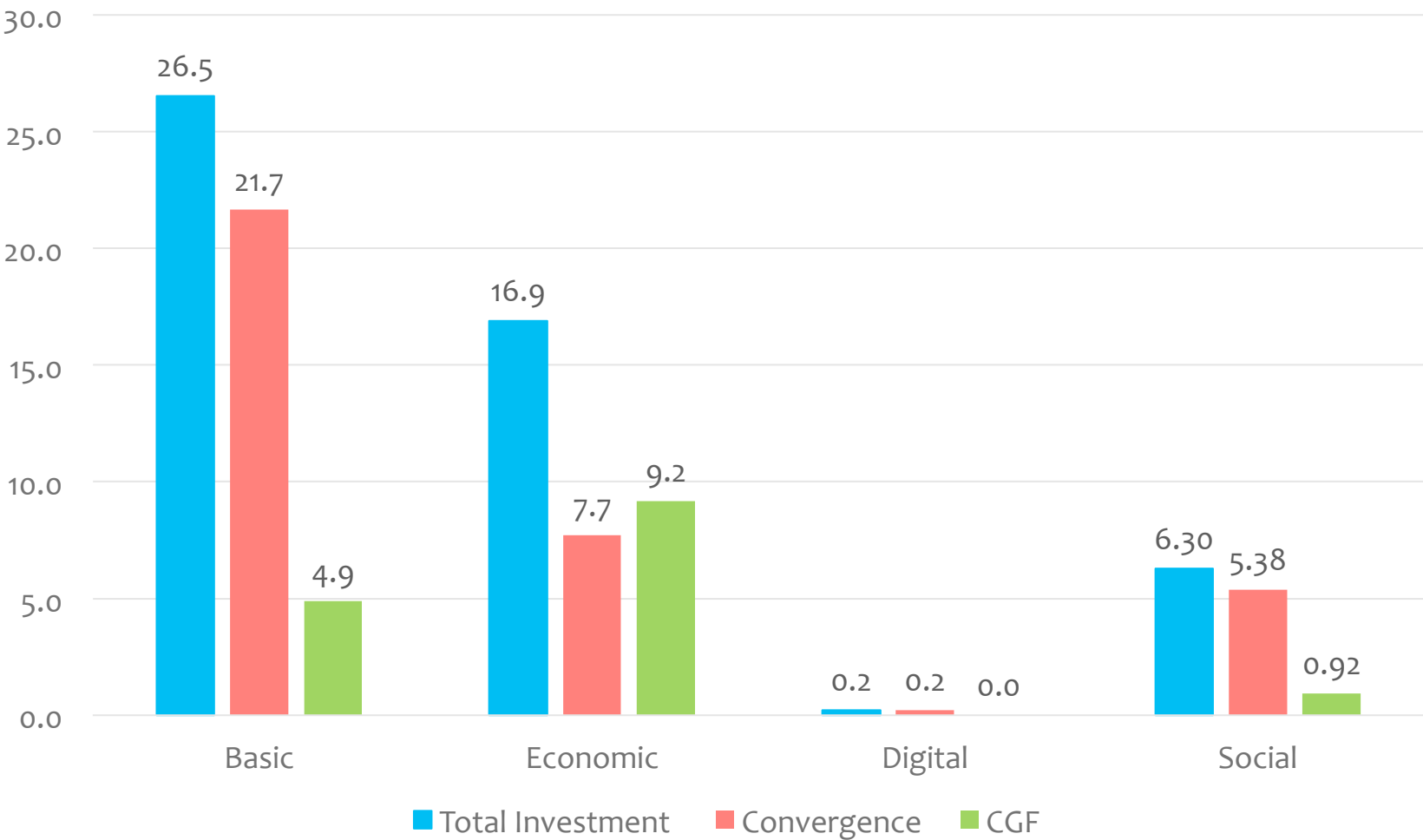
Name of Cluster	Name of Sub District	Name of District	Population
Aibawk (T)	Aibawk (T)	Aizawl (T)	10,465

MIZORAM- 1 ICAP SUMMARY (₹ in crores)

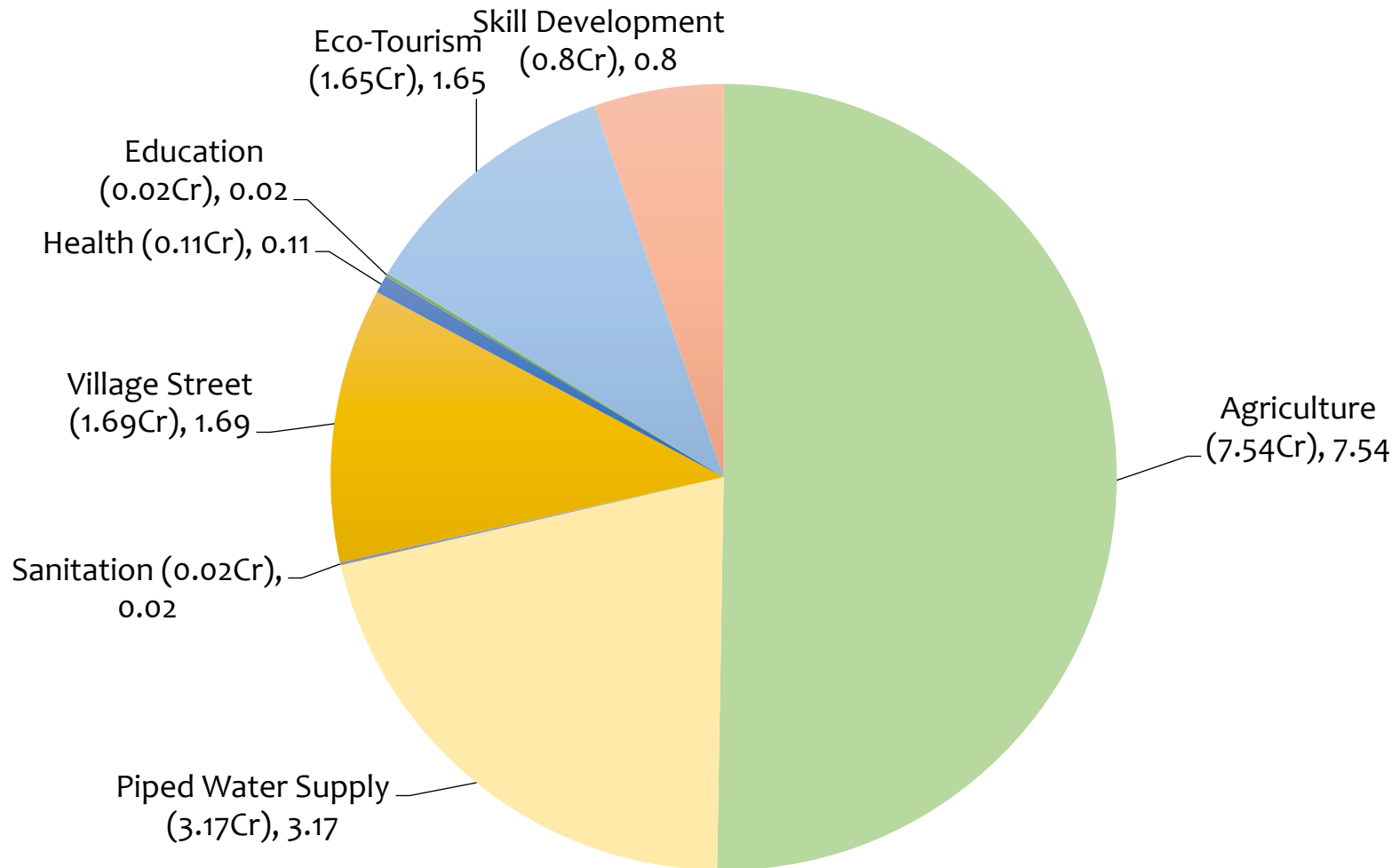
Name of the Cluster	Investment Estimated	30% of Investment Estimated	CGF Projected by State	CGF eligible	Resources mobilized through Convergence	1 st instalment to be released
Aibawk	50.00	15.00	15.00	15.00	35.00	4.50

* Rs..15 crore or 30% whichever is less for Tribal

Category wise Investment and CGF Phasing (In Cr.)



Category wise CGF Investment (In Cr.)



CONVERGENCE IDENTIFIED IN AIBAWK CLUSTER MIZORAM

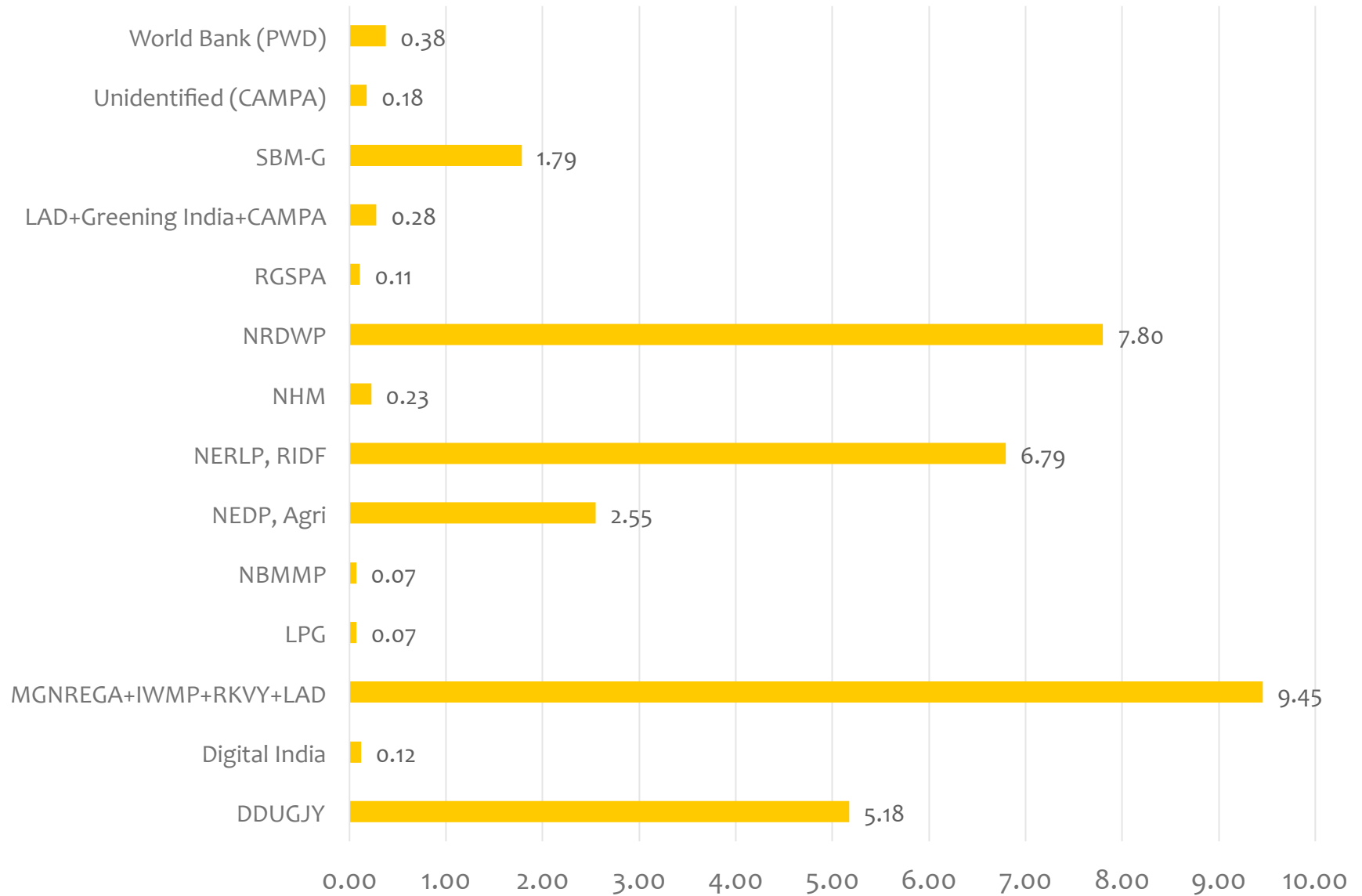
CONVERGENCE IN CLUSTER (Rs in Crores)

S.No	Component	Name of the Scheme	Amount Converged
1	Renewable Energy	• Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	5.18
2	Village Street & drains	• Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) • World Bank(PWD)	3.12
3	Piped Water Supply	• National Rural Drinking Water Programme (NRDWP)	7.80
4	Watershed Development & Management	• MGNREGA IWMP(Integrated Watershed Management Program)	3.70
5	Sanitation	• Swachh Bharat (PHE)	1.79
6	Eco Toursim	• Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) • Integrated Watershed Management Programme (IWMP)+ CAMPA • Local Area Development (LAD) • NERLP	1.59
7	Agriculture	• National Biogas and Manure Management Programme (NBMMMP) • New Economic Development Policy (NEDP)+North East Rural Livelihood Project (NERLP) • Rural Infrastructure Development Fund (RIDF) MGNREGA IWMP(Integrated Watershed Management Program) RKVY(Rashtriya Krishi Vikas Yojana)	6.13

CONVERGENCE IN CLUSTER (Rs in Crores)

S.No	Component	Name of the Scheme	Aibawk Cluster
8	Health	National Health Mission (NHM)	0.23
9	LPG	Relevant Scheme	0.07
10	Skill Development	NERLP(North East Rural Livelihood Project)	5.17
11	Digital Literacy	Digital India RGPA	0.23
12	Education	Sarva Sikhsha Abhiyan (SSA) Social Welfare Department (SWD)	0.08
		TOTAL CONVERGENCE AMOUNT	35.00

CONVERGENCE (₹ in crores)



OUTPUT- OUTCOME ANALYSIS

AIBAWK CLUSTER MIZORAM

Clusters in Mizoram



OUTPUT – OUTCOME ANALYSIS

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Skill Development	Provision of Diplomas level education, Technical Training and Construction of Skill Development Training Centre	70% households with one beneficiary in each household with skills linked to Economic activities in the field of automobile, banking, healthcare.
Digital Amenities & Literary	IT education, Skill enhancement program and Capacity Building of GP	1 CSC in the cluster with fully trained VLE/ 1 e-literate person in every household
Agricultural & Veterinary	Construction of Agricultural Link Road, Cluster Farming and Construction of Market	Self sustainable agriculture & dairy sector with access to a fully equipped market within the cluster
Piped Water Supply	Improvement and Upgradation of Pipelines, Sustainability water supply scheme	24x7 piped water supply to all households
Sanitation	Solid & Liquid Waste Management Provision of Public and Private Toilet	100% coverage of IHHLs. Fully equipped solid and liquid waste management facility at the cluster level
Watershed Management & Development	Construction of Water Harvesting Structure Farm Pond, Dug out Ponds, Dug Well & Land Development	Achieving self sustainability in use of water within the cluster (source to supply)
Village Streets & Drains, Inter-Village Road Connectivity	Construction of Village Internal Road with Covered Side-Drain, Pedestrian Footpath, Steps and Crash Barrier	Good quality village streets with covered drains for all streets

OUTPUT – OUTCOME ANALYSIS

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Installation of Solar Plant	Installation of 500 KW Solar Plant with integration of Grid Lines	Generation of atleast 20% of the electricity through solar power.
Health Facilities	Annual Health Check-Up, Strengthening of M&E, Block Level Half Yearly Health Review	Effective Preventive Health measures in the cluster.
Upgradation of Schools	School and Anganwadi Toilet Repairing, Construction of Separate Boys & Girls Toilet in Schools and Anganwadi	All primary, secondary and higher secondary schools to have state of the art infrastructure
LPG Connection	Providing LPG Connections	LPG connection to all households
Eco-Tourism: Conservation & Utilization of Forest Wealth	Training of Bonsai Art, Provision of Plants/Seedlings and Construction of Forest Park Construction of Cycle Track, Footpath & Beautification of Historical Sites	Conservation of all historical sites within the clusters and preservation of traditional arts such as Bonsai art and promoting NMT
	Construction of Orchid Research Centre and allied activities	Utilisation of Orchid and Medicinal plants in the cluster

