



Shyama Prasad Mukherji Rurban Mission

INTEGRATED CLUSTER ACTION PLANs

RAJASTHAN

MINISTRY OF RURAL DEVELOPMENT

CLUSTERS

NON-TRIBAL SUB-DISTRICTS

S. No.	Name of District	Name of Sub-District
1	Barmer	Pachpadra
2	Nagaur	Makrana
3	Bharatpur	Kaman
4	Jodhpur	Luni

TRIBAL SUB-DISTRICT

1	Udaipur	Gogunda
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IDENTIFICATION AND RANKING OF NON TRIBAL RURBAN CLUSTERS

STEPS BY STATES

STEP 1- IDENTIFICATION OF RURBAN CLUSTERS IN THE LEADING SUB DISTRICTS

Identification of contiguous villages around the largest village settlement/census town to form rurban clusters in the leading sub districts.



STEP 2- RANKING OF RURBAN CLUSTERS

Decadal growth in rural population

Rise in Land Values

Decadal increase in non farm work force participation

% Enrollment of girls in secondary schools

80%

% Households with Bank accounts under Pradhan Mantri Jan Dhan Yojana

Performance in Swacch Bharat Mission (Grameen)

Good Governance Initiatives by Gram Panchayats

20%

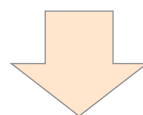
Any other factor which the States may consider relevant may also be included. However, a total weightage of 80% would be given for the first 4 parameters and the States will have the flexibility to choose the last three parameters, subject to a total of 20%.

IDENTIFICATION AND RANKING OF TRIBAL RURBAN CLUSTERS

STEPS BY STATES

STEP 1- IDENTIFICATION OF TRIBAL RURBAN CLUSTERS IN A STATE

Identification of contiguous villages around the largest village settlement/census town to form Rurban clusters in the leading sub districts.



STEP 2- Selection of Leading Tribal Sub Districts by MoRD

Decadal growth in Tribal population

Tribal Literacy Rate

Decadal Growth in Non Farm Work Participation Ratio

Decadal Growth in Rural Population

Presence of Economic Clusters in the District

SELECTION OF CLUSTERS IN RAJASTHAN

- CLUSTER ALLOCATED BY MoRD : 4 Non Tribal; 1 Tribal

Sr. No	Category	Cluster Name	Sub-District	District
1	Tribal	Gogunda	Gogunda	Udaipur
2	Non-Tribal	Majhivala	Pachpadra	Barmer
3	Non-Tribal	Budsoo	Makrana	Nagaur
4	Non-Tribal	Jurahera	Kaman	Bharatpur
5	Non Tribal	Salawas	Luni	Jodhpur

INVESTMENT & CGF SUMMARY-Rs in crores

Sr. No	Name of Cluster	Total Investment Estimated	CGF Required
1	Gogunda	113.61	32.92
2	Majhivala	119.10	41.88
3	Budsoo	152.01	53.83
4	Jurahera	104.87	34.85
5	Salawas	141.70	47.46
	Total	631.29	210.94



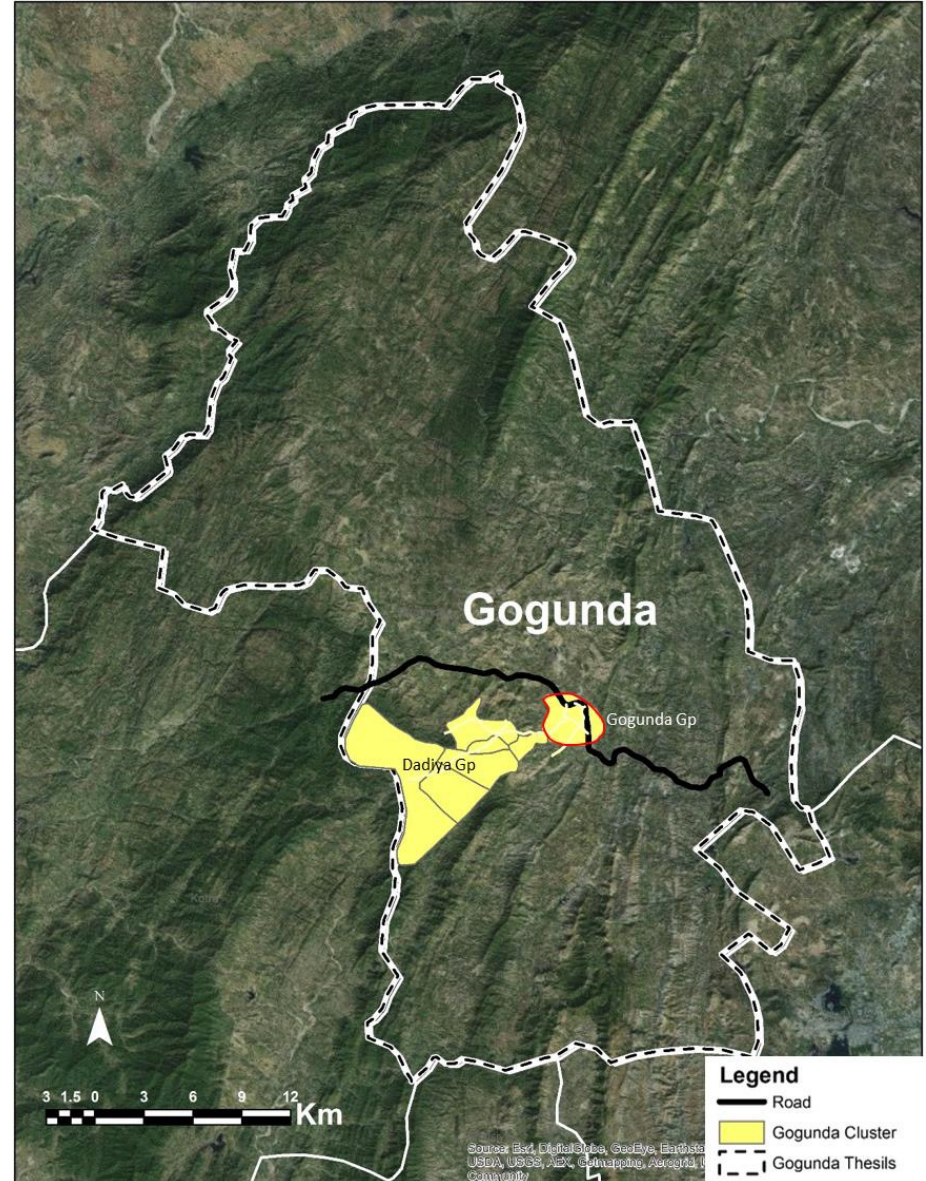
GOGUNDA

Sub-District: GOGUNDA

District: UDAIPUR

CLUSTER OVERVIEW

No of Gram Panchayats in the cluster	02
Population of the cluster	12,820
No of Households in the cluster	2693
Name of Block Head Quarters	Gogunda panchayat samiti
Name of the BDO	Sh. Birbal Singh Janu
Distance of the Block Headquarters from the largest settlement in the cluster. (in km)	0
Agencies providing key services	PHED, PWD, BDO



VISION & SWOT ANALYSIS OF THE CLUSTER

“To reduce the spatial inequality within the cluster by promoting tourism infrastructure and skill development.”

STRENGTHS

Gogunda Gram Panchayat acting as an economic center due to the presence of commercial area.

WEAKNESS

- No sewer lines
- Electricity and water supply insufficient
- Lack of basic infrastructure in schools
- No awareness about Rseti (Rural Self Employment Training Institution). Most of the youngsters are unemployed
- No special market for branded commodities

OPPORTUNITIES

- Place can be developed to generate revenue by popularizing the renowned Shiv Mandir famous as the Rajtilak Sthal of Great king Maharana Pratap.
- Cultural activities common in tribals-need to be exhibited
- Dadiya has a potential of being developed as an adventurous tourist spot.

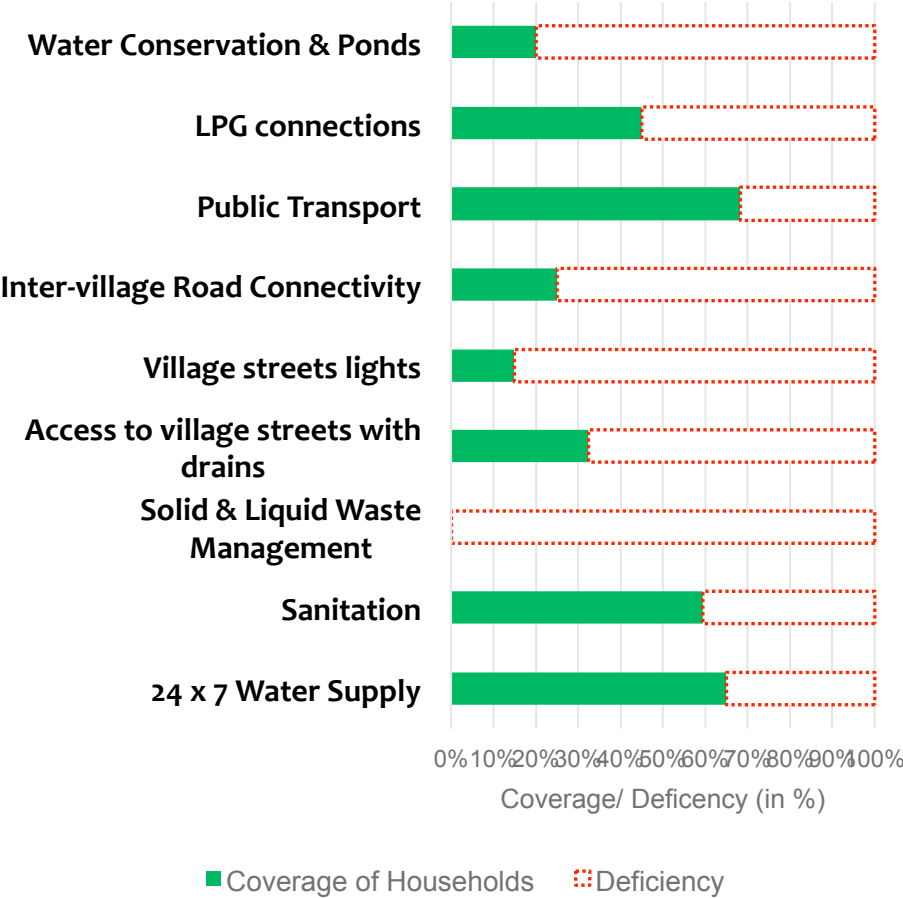
Gogunda Cluster

THREATS

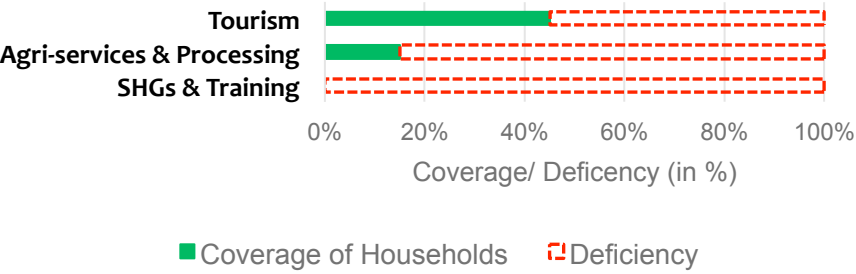
- Quantity and quality of water
- No nagar Palika

Deficiency Analysis and Identification of Needs

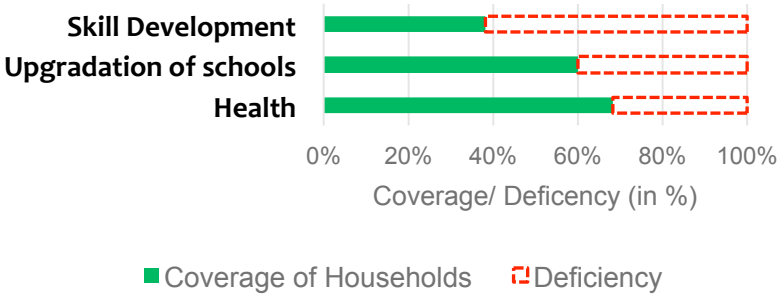
Basic Amenities



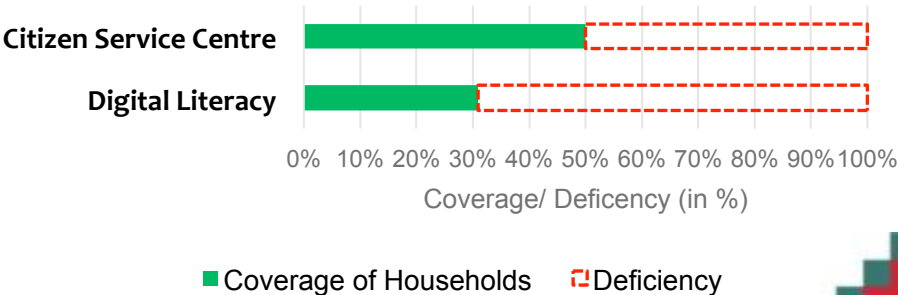
Economic Amenities



Social Amenities



Digital Amenities



INVESTMENT & CGF SUMMARY

		2016-17 (In Crores)	2017-18 (In Crores)	2018-19 (In Crores)
A	Total Investment Required (Rs 113.61 Crores)	52.86	34.08	26.67
B	CGF Estimated in ICAP (Rs. 32.92 Crores)	15.73	9.88	7.31
C	Resources through Convergence (Rs 80.69 Crores)	37.13	24.21	19.35

Investment Phasing

S.NO	Project Component	Investment Required	Investment Phasing over the Construction Period		
			2016-2017	2017-2018	2018-2019
1	Skill Development training Linked to Economic Activities	1.50	0.75	0.45	0.30
2	Agri-services and Processing	2.00	1.00	0.60	0.40
3	Digital Literacy	14.31	5.72	4.29	4.29
4	24x7 Piped Water Supply	1.03	0.41	0.31	0.31
5	Sanitation	7.31	3.66	2.19	1.46
6	Solid and Liquid waste management	2.32	1.16	0.70	0.46
8	Access to Village Streets with drains	1.35	0.54	0.40	0.40
9	Village Street Lights	8.35	4.18	2.51	1.67
10	Health	0.80	0.40	0.24	0.16
11	Up gradation of primary, secondary and higher secondary schools	2.35	1.18	0.71	0.47
12	Inter village roads connectivity	32.87	16.44	9.86	6.57
13	Citizen Service Centres	8.35	4.17	2.50	1.67
14	Public transport	0.91	0.36	0.27	0.27
15	LPG Gas Connections	0.31	0.12	0.09	0.09
16	Employment Generation	0.24	0.09	0.07	0.07
17	Tourism	8.34	4.17	2.50	1.67
18	water conservation and ponds	7.45	2.98	2.24	2.24
19	Other facilities	13.84	5.54	4.15	4.15
Grand Total		113.61	52.86	34.08	26.66

Convergence

S.NO	Project Component	Name of the Scheme Converged	Fund Through Government Schemes
1	Skill Development training Linked to Economic Activities	CGF, DDUGKY	1.30
2	Agri-services and Processing	IRDF, RKVY, MGNREGA, CGF	0.00
3	Digital Literacy	DDUGKY, CGF	12.71
4	24x7 Piped Water Supply	RWSS	0.80
5	Sanitation	SBM (Rural), MGNREGA	0.50
6	Solid and Liquid waste management	CGF, MGNREGA	2.32
8	Access to Village Streets with drains	MGNREGA, SFC, FFC, MLALAD, CGF	0.00
9	Village Street Lights	CGF	4.40
10	Health	NRHM, CGF	0.00
11	Up gradation of primary, secondary and higher secondary schools	RMSA, SSA, Untied, SFC, Tada and MGNREGA, CGF	0.20
12	Inter village roads connectivity	PMGSY, CGF	31.51
13	Citizen Service Centres	CGF, RAJNET	5.79
14	Public transport	CGF	0.11
15	LPG Gas Connections	PMUY	0.00
16	Employment Generation	RSETI, RSLDC, NRLM and CGF	0.24
17	Tourism	MGNREGA, RTDC, CGF	2.54
18	water conservation and ponds	MGNREGA, FFC, UTF, CGF	6.70
19	Other facilities	MGNREGA, FFC, UTF, CGF	11.59
	Grand Total		80.69

Components funded under CGF

S.NO	Project Component	CGF (In lakhs)	Project sub-Component Identified for gap Funding
1	Skill Development training Linked to Economic Activities	0.20	Skills related to Hospitality, Vehicle Repairing, and Computer
2	Agri-services and Processing	2.00	Solar Pump set
3	Digital Literacy	1.61	smart class rooms
4	24x7 Piped Water Supply	0.23	Augmentation of regional water schemes
5	Sanitation	6.81	
6	Solid and Liquid waste management	0.00	Bio Gas Plant and Vermi Compost Unit
7	Access to Village Streets with drains	1.35	CC roads
8	Village Street Lights	3.96	Solar street lights
9	Health	0.80	ICU, MTY, Upgradation of SHC to PHC
10	Up gradation of primary, secondary and higher secondary schools	2.15	Upgradation of halls
11	Inter village roads connectivity	1.36	Construciton of Roads connecting to Dadiya GP
12	Citizen Service Centres	2.56	Developing an app and digitization of records
13	Public transport	0.80	Solar E - Rikshaw
14	LPG Gas Connections	0.31	household connections
15	Employment Generation	0.00	SHG, village organization, cluster federation, producer organizations, production and marketing support services.
16	Tourism	5.80	Trekking Route, Village Hatts and development of tourist spots.
17	water conservation and ponds	0.75	Water front development
18	Other facilities	2.25	Community Centre, Hatt Bazar
Grand Total		32.92	

STAKEHOLDER CONSULTATIONS SUMMARY

Sl. No	Date	List of Participants	Key findings
01	09/03/2016	Meeting with all BDOs, Shri. C.L. Verma and Dr. Shri Dharan	One model presentation and how to prepare; Data requirement for SPA model at cluster level
02	6/06/2016	Shri Rajiv Singh Thakur, IAS, Secretary of Rural Development, Rajasthan; Shri. C.L Verma, Project Director cum Deputy Secretary (M&E) Rural Development and Panchayati Raj Department; Shri K.C. Kalakar, Assistant Director, and State Technical Coordination Team from SPA, Delhi	
03	21/06/2016	Meeting chaired by MLA, attended by 28 members including representatives from various Gram Panchayats and line departments and 8 members from School of Planning & Architecture, Delhi	Poor Sanitation, Road Connectivity, Internal Roads, Deplorable Education and Health Infrastructure, Insufficient Power Supply, Unemployment, Lack of market space, less coverage of water supply network
04	21/06/2016 to 24/06/2016	Interaction with local residents	Poor quality infrastructure in health centers and schools, no tap water source, weak telecom network, need for road connectivity

STAKEHOLDER CONSULTATIONS SUMMARY



Block Level Consultation

**Local Consultation with
villagers**





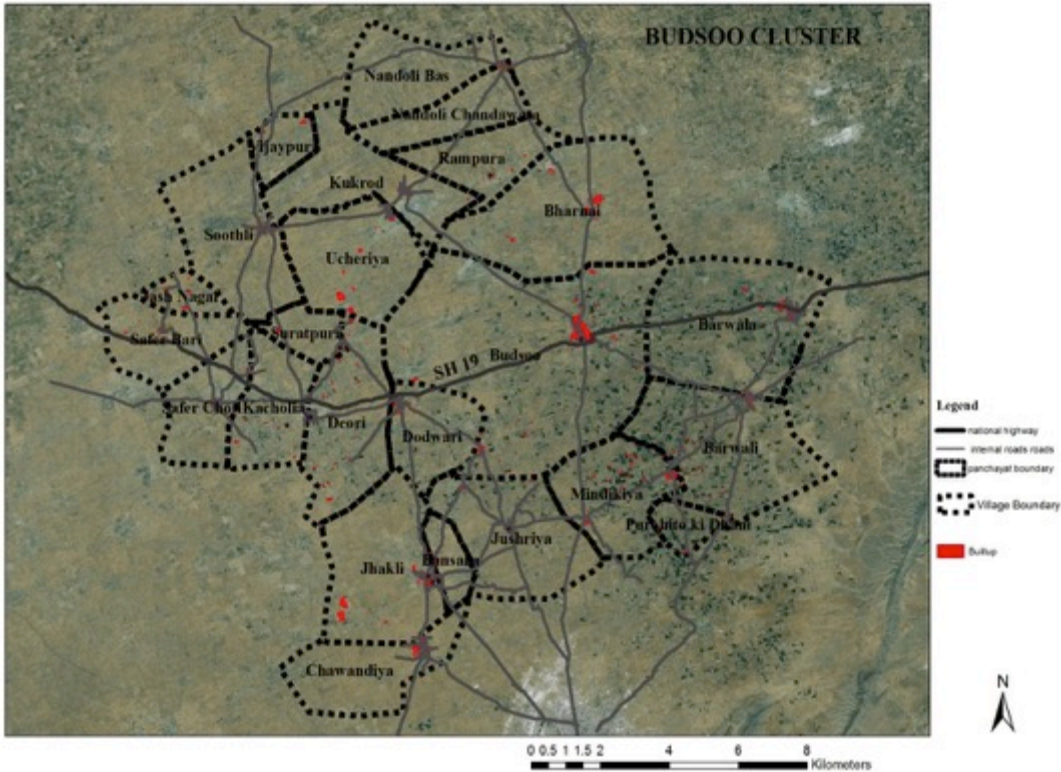
BUDSOO

Sub-District: MAKRANA

District: NAGAUR

CLUSTER OVERVIEW

No of Gram Panchayats in the cluster	07
Population of the cluster	43,288
No of Households in the cluster	7,489
Name of Block Head Quarters	Makrana
Name of the BDO	Dr. Gopal Singh Bochalla
Distance of the Block Headquarters from the largest settlement in the cluster. (in km)	15 km (Budsoo)
Agencies providing key services	Gram Panchayat and PHED



VISION & SWOT ANALYSIS OF THE CLUSTER

“To generate employment through skill development in the existing marble industry and to provide basic infrastructure in the cluster to have sustainable development in the long run.”

STRENGTHS

- Budsoo gram panchayat acting as an economic centre, presence of commercial area
- Male population engaged in marble cutting, polishing and transporting marble
- 142 km length water pipelines to be laid under IGNP
- Availability of youth population
- Adequate availability of cattle

WEAKNESS

- Low quality and condition of education and health facilities
- 85 % of cluster's area is utilized under agriculture
- 90% of the produce consumed within cluster industry
- Open defecation practiced in five out of seven gram panchayats.

Budsoo Cluster

OPPORTUNITIES

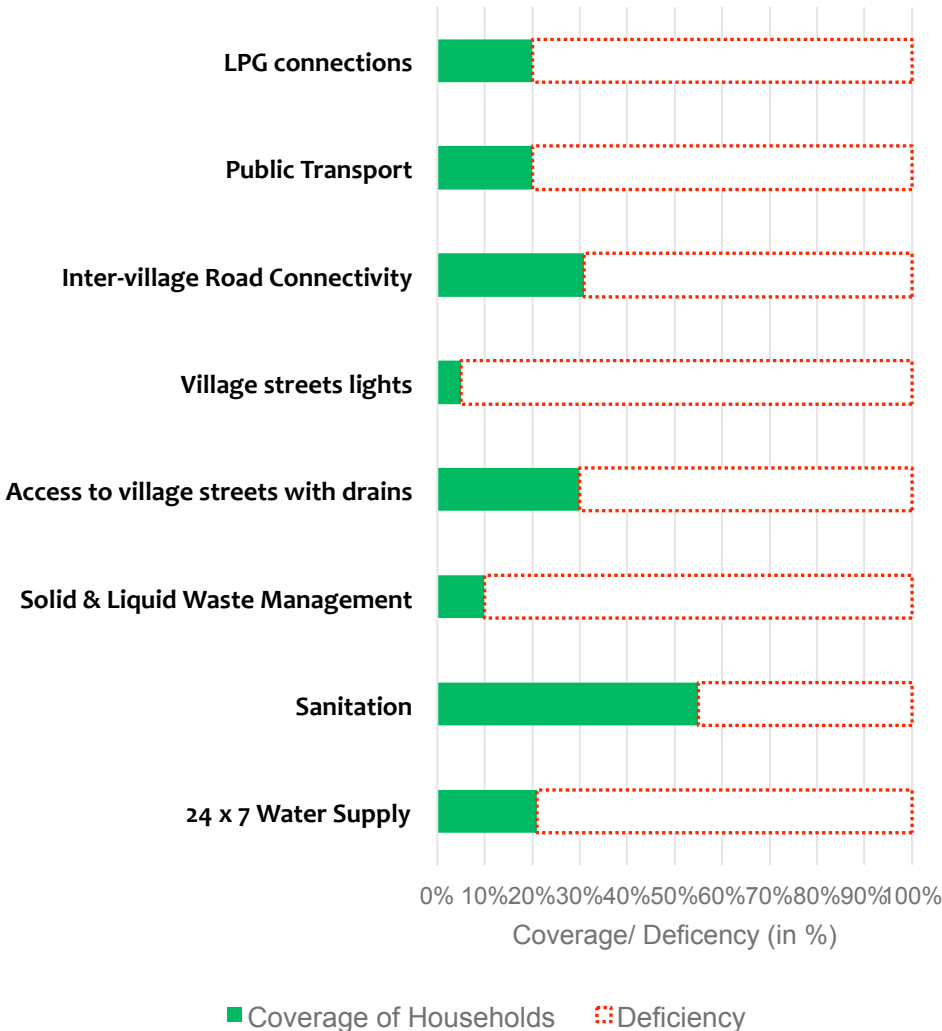
- Connectivity through State highway (SH19)
- Proximity to urban areas (Makrana and Kuchaman City)
- Employment opportunities (Makrana and Kuchaman)
- Skill development – marble cutting and finishing, trainings, electrical work and food processing
- Providing employment through Self – Help Groups
- Possibility of E rickshaws

THREATS

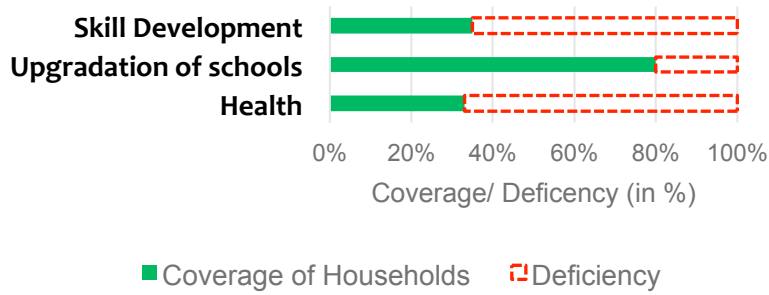
- Quality and quantity of water
- Environmental and health problems because of quarries in Makrana
- Loss of employment due to close of marble industry

Deficiency Analysis and Identification of Needs

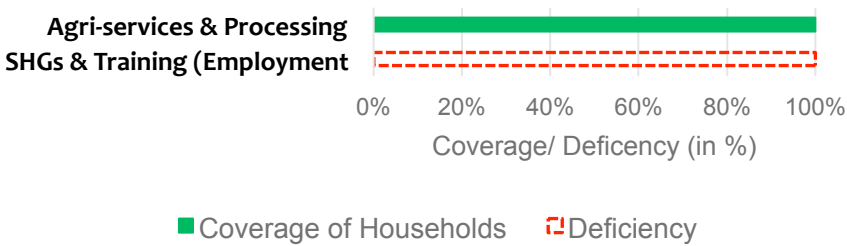
Basic Amenities



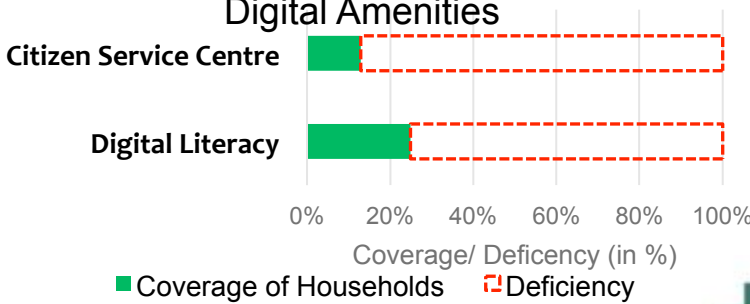
Social Amenities



Economic Amenities



Digital Amenities



INVESTMENT & CGF SUMMARY

		2016-17	2017-18	2018-19
A	Total Investment Required (Rs 152.01 Crores)	73.76	45.60	32.65
B	CGF Estimated (Rs. 53.83 Crores)	25.43	16.14	12.25
C	Resources through Convergence (Rs 98.18 Crores)	48.32	29.45	20.41

Investment and Phasing

S.NO	Project Component	Name of the Scheme Converged	Investment Required	Investment Phasing over the Construction Period		
				2016-2017	2017-2018	2018-2019
1	Skill Development training Linked to Economic Activities and	GPDP (capacity building, mapping, skills etc.), Skill development corporation.RSLD, NRLM, Women SHG under women empowered department CGF.	4.43	2.21	1.33	0.89
	Employment Generation		6.30	3.15	1.89	1.26
2	Agri-services and Processing		0.00	0.00	0.00	0.00
3	Digital Literacy	RKCL (ICDS),CGF	4.16	1.66	1.25	1.25
4	24x7 Piped Water Supply	IGNP,CGF	24.47	12.24	7.34	4.89
5	Sanitation	SBM (Rural), CGF	7.47	3.73	2.24	1.49
6	Solid and Liquid waste management	CGF,FFC;SFC MGNREGA	3.12	1.25	0.94	0.94
8	Access to Village Streets with drains	CGF,FFC;SFC MGNREGA	28.57	14.28	8.57	5.71
9	Village Street Lights	CGF,FFC;SFC	5.44	1.90	1.90	1.63
10	Health	NRHM, UTF CGF nd Departmental Schemes*	2.07	1.03	0.62	0.41
11	Up gradation of primary, secondary and higher secondary schools	SSA, MP, MLALAD, SFC, FFC, RMSA, MGNREGA, SBM,CGF	15.32	7.66	4.60	3.06
12	Inter village roads connectivity	Gramin Gaurav Path, Missing Link, PMGSY, MGNREGA and Renewal Work,CGF	38.12	19.06	11.44	7.62
13	Citizen Service Centres	NOFN, NIELIT	9.81	3.92	2.94	2.94
14	Public transport	CGF	1.19	0.60	0.36	0.24
15	LPG Gas Connections	PMUY	1.54	0.77	0.46	0.31
Grand Total			152.01	73.48	45.87	32.65

Components funded under CGF

S.NO	Project Component	CGF (In lakhs)	Project sub-Component Identified for gap Funding
1	Skill Development training Linked to Economic Activities	4.43	Training related to marble cutting, electrical, mechanic and plumbing.
	Employment Generation	6.30	SHG, Village organization, Cluster Federation, Producer organizations, production and marketing
2	Agri-services and Processing	0.00	
3	Digital Literacy	4.16	Smart Classes
4	24x7 Piped Water Supply	2.96	water pipe line
5	Sanitation	2.82	Additional toilets added after baseline survey
6	Solid and Liquid waste management	1.72	Bio Gas Plan and Vermi Composti unit
8	Access to Village Streets with drains	0.00	CC Roads
9	Village Street Lights	1.90	street lights
10	Health	1.97	Upgradation and Health centres
11	Up gradation of primary, secondary and higher secondary schools	11.50	Class Rooms, labs and amenities
12	Inter village roads connectivity	7.88	Metal Road
13	Citizen Service Centres	7.00	Developing an app and digitization of records
14	Public transport	1.19	Solar E - Rikshaw and Mini Van
15	LPG Gas Connections	0.00	household connections
	Grand Total	53.83	

STAKEHOLDER CONSULTATIONS SUMMARY

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01	09/03/2016	Meeting with all BDOs, Shri. C.L. Verma and Dr. Shri Dharan	One model presentation and how to prepare; Data requirement for SPA model at cluster level
01	06/06/2016	Shri Rajiv Singh Thakur, IAS, Secretary of Rural Development, Rajasthan; Shri. C.L Verma, Project Director cum Deputy Secretary (M&E) Rural Development and Panchayati Raj Department; Shri K.C.Kalakar, Assistant Director, Rural Development and Panchayati Raj Department; Block Development Officer, Members of Gram Panchayat and State Technical Coordination Team from SPA, Delhi	
02	07/06/2016	Meeting chaired by BDO, attended by 23 members including representatives from various Gram Panchayats and Line departments and 8 members from School of Planning & Architecture, Delhi	Issue with water quality and supply, shortage of Govt. land, absence of sewer line, requirement for improvement in road connectivity, poor drainage, need for SWM,
03	07/06/2016 to 11/06/2016	Interaction with local residents	Lack of street lights, improvement in agriculture sector, upgradation of public transport, absence of street light, need for healthcare and quality education infrastructure

STAKEHOLDER CONSULTATIONS SUMMARY



Local Consultation with villagers

Block Level Consultation





MAJHIVALA
Sub-District: PACHPADRA
District: BARMER

CLUSTER OVERVIEW

No of Gram
Panchayats in the
cluster

5

Population of the
cluster

42, 113

No of Households
in the cluster

7, 286

Name of Block
Head Quarters

**Balotra Panchayat
Samiti**

Name of the BDO

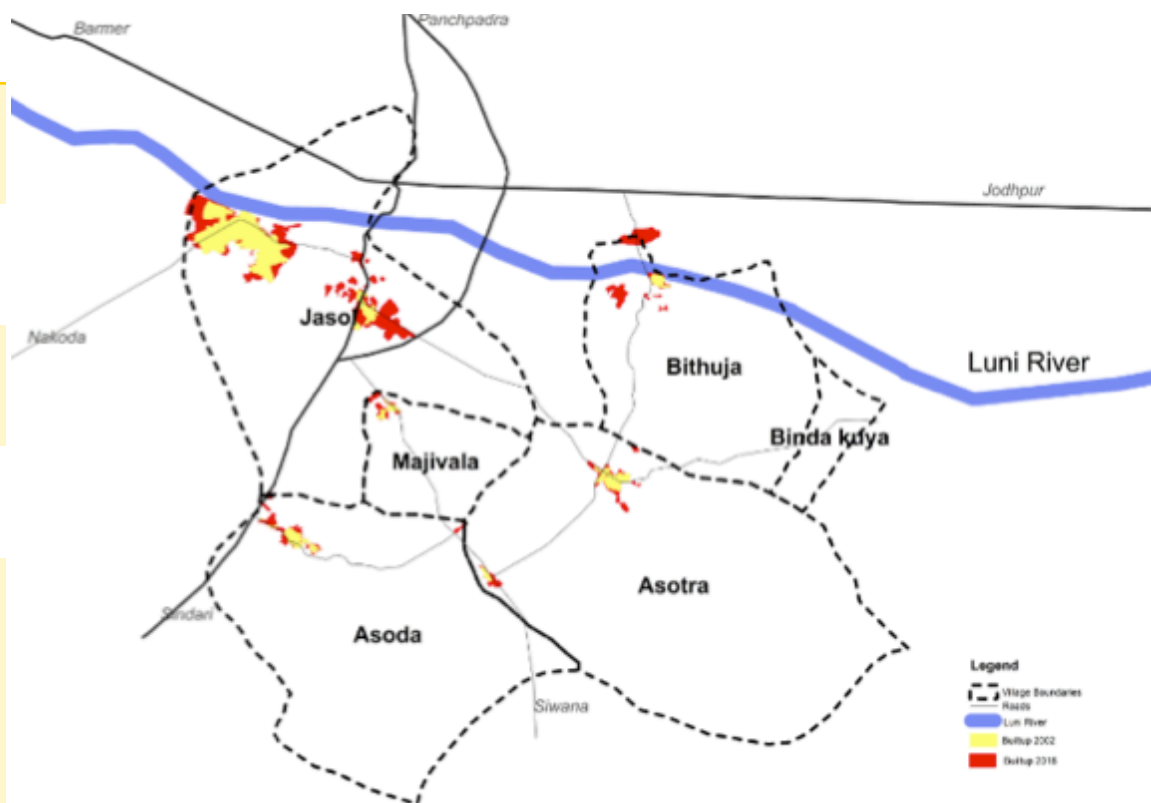
**Sh. Savlaram
Chaudhary**

Distance of the
Block
Headquarters
from the largest
settlement in the
cluster. (in km)

**(6 KM)
Jasol**

Agencies
providing key
services

**PHED, Gram
Panchayat, Electricity
Department & others**



VISION & SWOT ANALYSIS OF THE CLUSTER

“To make this cluster internationally known for its tourism potential in terms of local industry and tourism resources through skill development and provisions of infrastructure”

STRENGTHS

- Location, Connected with highway (Asara & Majhivala)
- Cluster acting as an Economic centre (Jasol & Bithuja)
- Has Pukka street (Asara & Jasol)
- E-Governance: E-mitra
- Well developed PHC (Asara)
- Desired levels of education outcomes (Jasol)
- Community Health Center(Jasol)
- Presence of five public sector banks(Jasol)
- Presence of Commercial area (Jasol)

WEAKNESS

- Inadequate Source of water & poor water quantity and quality (All gram panchayat)
- Absence of street light and drains(All gram panchayat)
- Poor Road connectivity (Asotara & Bithuja)
- Absence of Govt. land for providing infrastructure
- Lack of Health facilities (Asotara, Majhivala & Bithuja)
- Poor Quality of Education facilities
- Requirement of Sewerage system(all gram panchayats)
- Lack of adequate Sanitation & solid waste management(all gram panchayats)
- Low agricultural productivity(Asotara & Jasol)
- Poor or no public transport (all gram panchayats)

OPPORTUNITIES

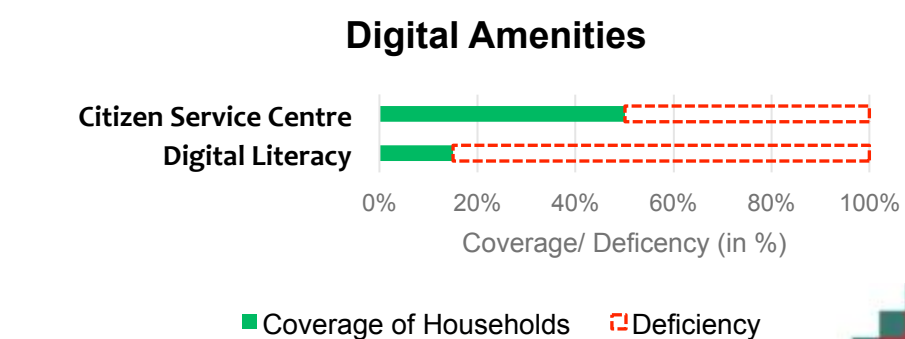
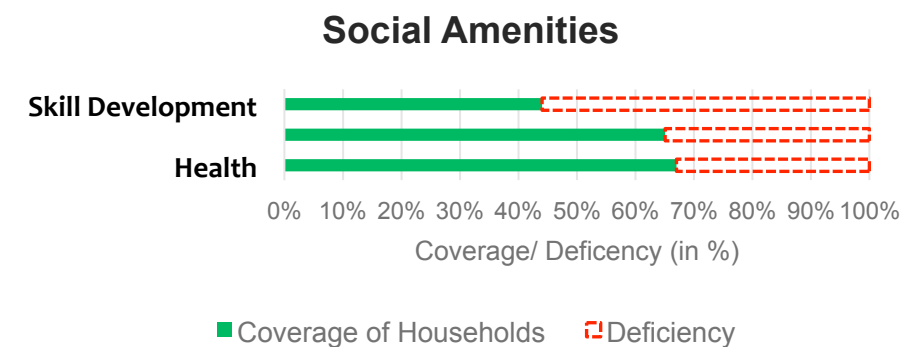
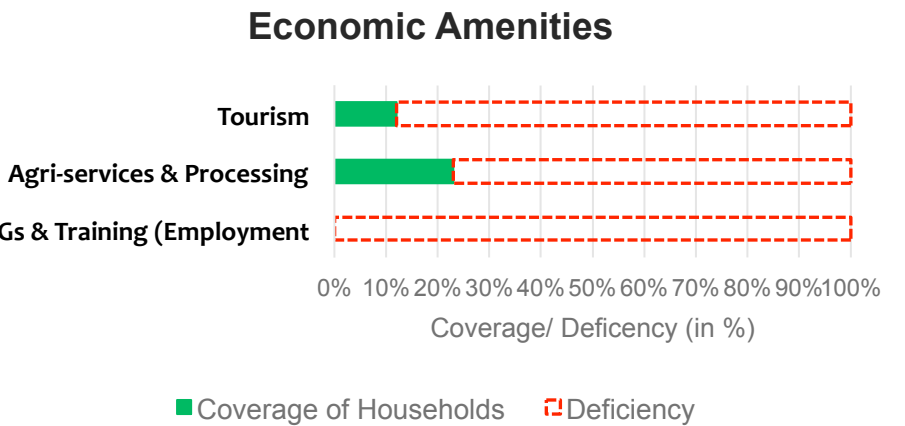
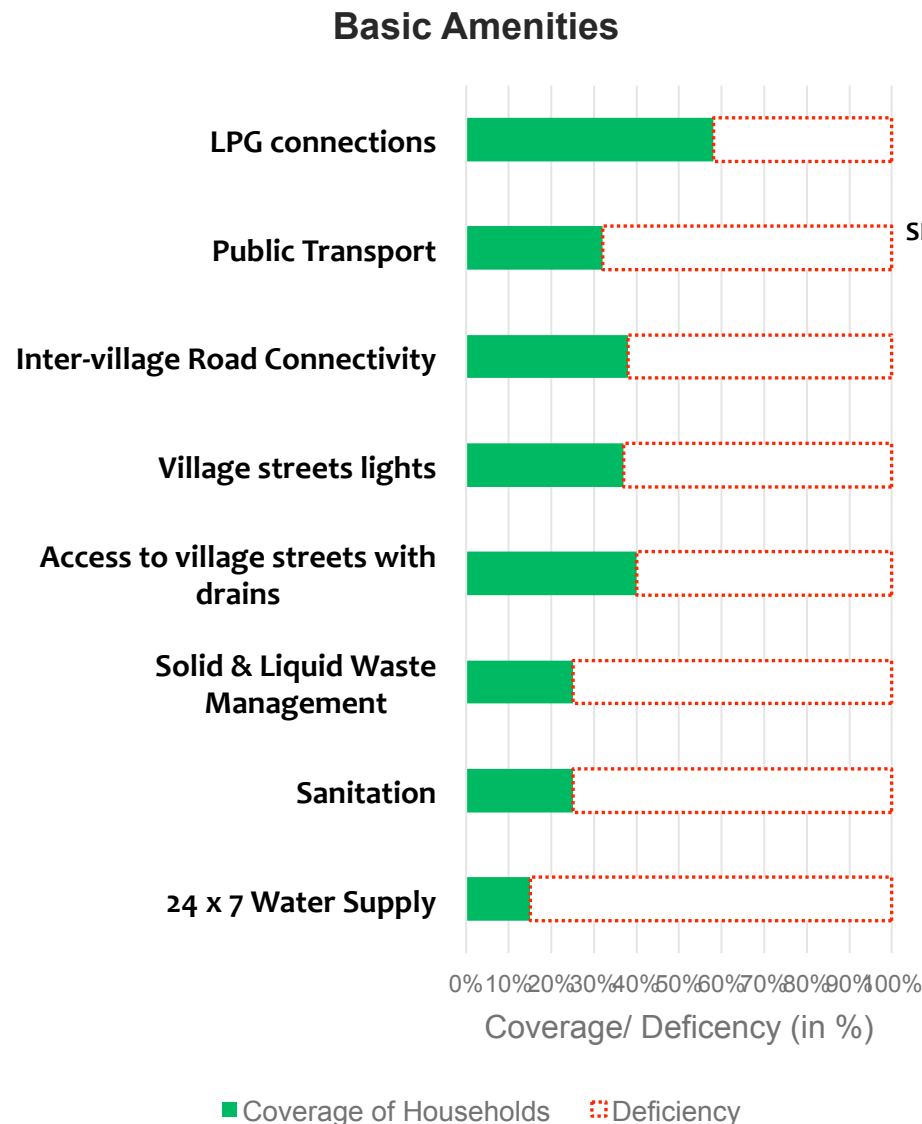
- High tourism potential (Bithuja temple, Baba Ramdev temple), Hanuman ji temple (Asara), Mata Bhatiani ji temple (Jasol)
- Textile industries (Jasol & Bithuja)
- Abundance of Renewable source of energy (Bithuja & Asotara)
- Ponds (Asara & Bithuja): can be used for water harvesting and tourism
- Papad industries and Jat patti industries (Jasol)

Majhivala Cluster

THREATS

- Water quality (all gram panchayats)

Deficiency Analysis and Identification of Needs



INVESTMENT & CGF SUMMARY

		2016-17	2017-18	2018-19
A	Total Investment Required (Rs 119.10 Crores)	54.94	36.47	27.69
B	CGF Estimated (Rs. 41.88 Crores)	19.35	12.77	9.76
C	Resources through Convergence (Rs 77.22 Crores)	35.61	23.69	17.92

Investment and Phasing

S.NO	Project Component	Investment Required (In Lakh)	Investment Phasing over the Construction Period (In Lakh)		
			2016-2017	2017-2018	2018-2019
1	Skill Development training Linked to Economic Activities	3.15	1.58	0.95	0.63
2	Agri-services and Processing	2.62	1.05	0.79	0.79
3	Digital Literacy	2.64	0.92	0.92	0.79
4	24x7 Piped Water Supply	12.08	4.23	4.23	3.62
5	Sanitation	14.48	7.24	4.34	2.90
6	Solid and Liquid waste management	3.00	1.20	0.90	0.90
8	Access to Village Streets with drains	16.45	8.23	4.94	3.29
9	Village Street Lights	2.29	0.92	0.69	0.69
10	Health	5.15	2.58	1.55	1.03
11	Up gradation of primary, secondary and higher secondary schools	5.24	2.62	1.57	1.05
12	Inter village roads connectivity	12.80	5.12	3.84	3.84
13	Citizen Service Centres	3.00	1.50	0.90	0.60
14	Public transport	0.96	0.38	0.29	0.29
15	LPG Gas Connections	0.36	0.14	0.11	0.11
16	Employment Generation	5.00	2.50	1.50	1.00
17	Tourism	2.00	0.80	0.60	0.60
18	Other Facilities	27.90	13.95	8.37	5.58
Grand Total		119.10	54.94	36.47	27.69

Components funded under CGF

S.NO	Project Component	CGF (In lakhs)	Project sub-Component Identified for gap Funding
1	Skill Development training Linked to Economic Activities	2.25	Skill training
2	Agri-services and Processing	1.00	
3	Digital Literacy	2.64	Smart Classes in schools
4	24x7 Piped Water Supply	1.48	water pipe line
5	Sanitation	8.71	Additional toilets added after baseline survey
6	Solid and Liquid waste management	1.00	Door to Door Collection and transportation of SW
8	Access to Village Streets with drains	3.19	CC Roads
9	Village Street Lights	0.57	street lights
10	Health	4.45	Upgradation and Health centres
11	Up gradation of primary, secondary and higher secondary schools	1.34	Class Rooms, labs and amenities
12	Inter village roads connectivity	4.30	Metal Road
13	Citizen Service Centres	3.00	Developing an app and digitization of records
14	Public transport	0.96	Solar E - Rikshaw and Mini Van
15	LPG Gas Connections	0.00	household connections
16	Employment Generation	5.00	SHG, Village organization, Cluster Federation, Producer organizations, production and marketing
17	Tourism	2.00	Infrastructure
18	Other Facilities	0.00	
Grand Total		41.88	

STAKEHOLDER CONSULTATIONS SUMMARY

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01	09/03/2016	Meeting with all BDOs, Shri. C.L. Verma and Dr. Shri Dharan	One model presentation and how to prepare; Data requirement for SPA model at cluster level
01	06/06/2016	Shri Rajiv Singh Thakur, IAS, Secretary of Rural Development, Rajasthan; Shri. C.L Verma, Project Director cum Deputy Secretary (M&E) Rural Development and Panchayati Raj Department; Shri K.C.Kalakar, Assistant Director, Rural Development and Panchayati Raj Department; Block Development Officer, Members of Gram Panchayat and State Technical Coordination Team from SPA, Delhi	
02	16/06/2016	Meeting chaired by BDO, attended by 23 members including representatives from various Gram Panchayats and Line departments and 8 members from School of Planning & Architecture, Delhi	<ul style="list-style-type: none"> • Issue with source and quality of water in all GPs • Absence of street lights in Bithuja GP, Asotara GP, & Majivala GP • Improvement of road connectivity in Bithuja and Asara GP • Upgradation of health & education infrastructure in Bithuja, Asara, Asotara & Majivala GPs. • Absence of Govt. land in Bithuja GP • Requirement of sewerage system in Asara & Jasol GP • Poor sanitation and need for SWM in Asotara GP • Attention towards agricultural productivity in Jasol & Asotara GP
03	16/06/2016 to 21/06/2016	Interaction with local residents	<ul style="list-style-type: none"> • Poor quality of water • Needs improvement in public transport in Jasol GP

STAKEHOLDER CONSULTATIONS SUMMARY



State & Block Level Consultation

Local Consultation with villagers





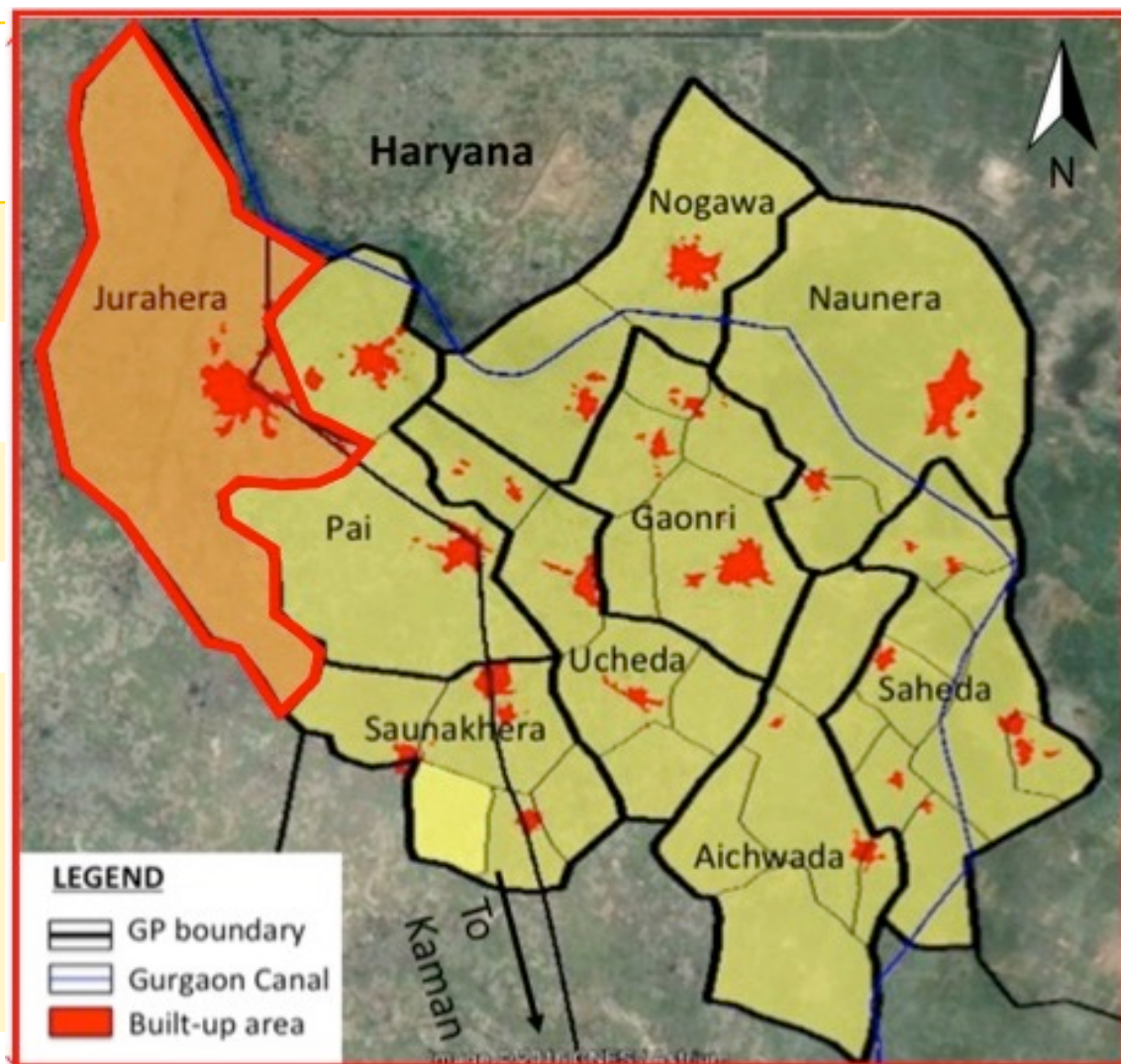
JURAHERA

Sub-District: KAMAN

District: BHARATPUR

CLUSTER OVERVIEW

No of Gram Panchayats in the cluster	9
Population of the cluster	50, 944
No of Households in the cluster	7, 838
Name of Block Head Quarters	Kaman
Name of the BDO	Sri K.K. Jaiman
Distance of the Block Headquarters from the largest settlement in the cluster. (in km)	(17 KM) Jurahera
Agencies providing key services	PHED PWD JVVNL



VISION & SWOT ANALYSIS OF THE CLUSTER

“To make this cluster a regional hub for agro-products and to bring this under the tourism circuit by developing tourism spots, infrastructure and agriculture and allied produce.”

STRENGTHS

- Proximity to delhi (160 km) and Palwal (59 km)
- 87.13 km length of major and minor canal network available for irrigation and pisciculture
- For “84 kose parikrama” of Govardhan hill, every third year 10 to 15 lakh devotees passes through the cluster for Parikrama
- RIICO industrial area in Sonakher GP

WEAKNESS

- No direct connectivity to cluster through Palwal (industrial area)
- Ground water table is 20-30ft, but quality of water is hard and not good for yield
- Availability of water in Gurgaon canal is only for 3 months in a year
- Lack of basic amenities
- Approx. 3000 bigha of land under water, due to damaged Gurgaon canal

Jurahera Cluster

OPPORTUNITIES

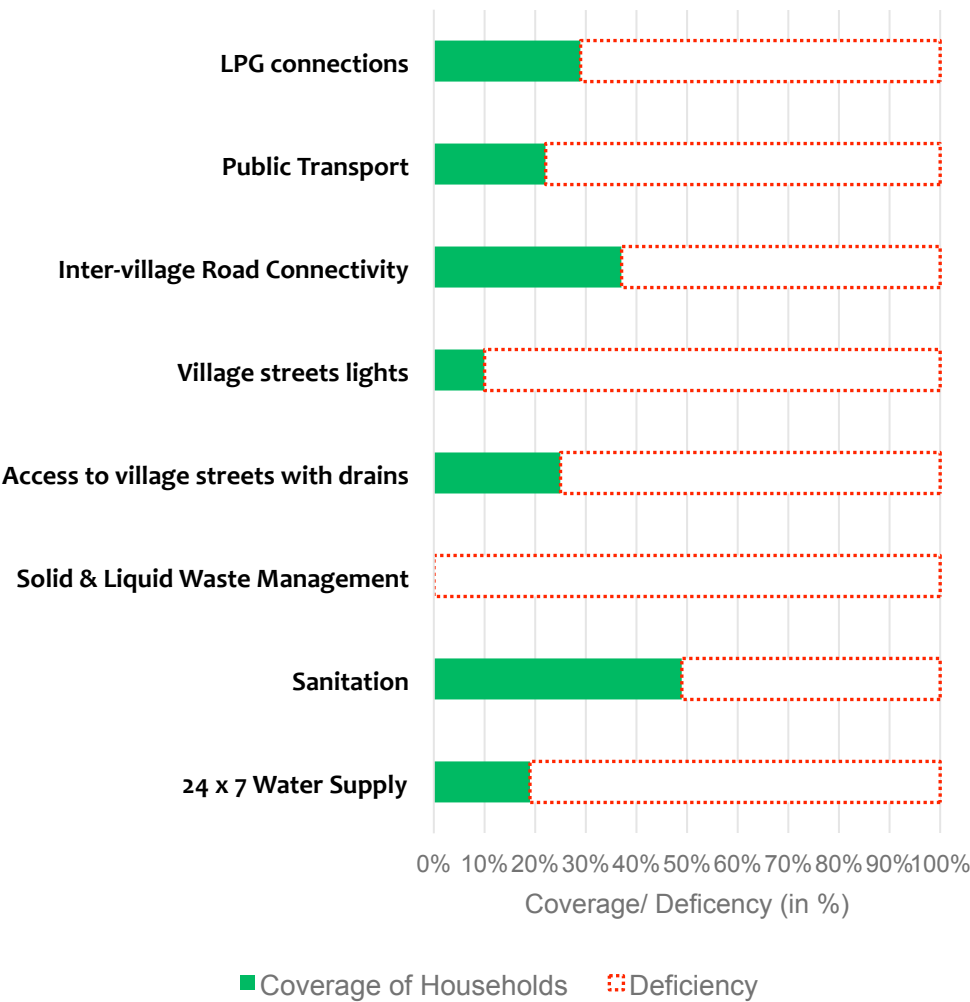
- Need to connect Kaman and Palwal via Naugawa and Naunera
- Chambal River programme will be finished by 2018, need to provide pipe lines and OHTs
- Production of crops and fisheries can be increased by ensuring availability of water
- In 3 GPs, fisheries can be promoted
- 3000 bigha of submerged land can converted in to biodiversity park
- Village tourism can be promoted by providing infrastructure facilities.

THREATS

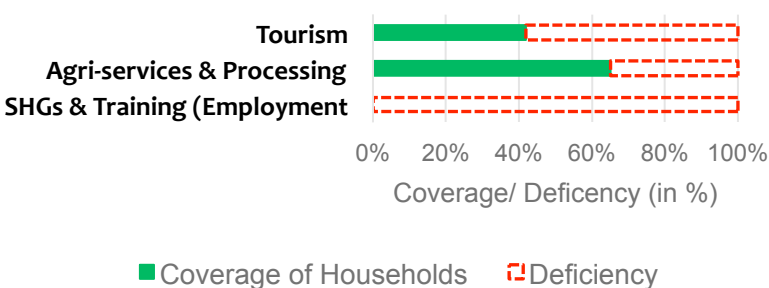
- Weak governance at Panchayat Level

Deficiency Analysis and Identification of Needs

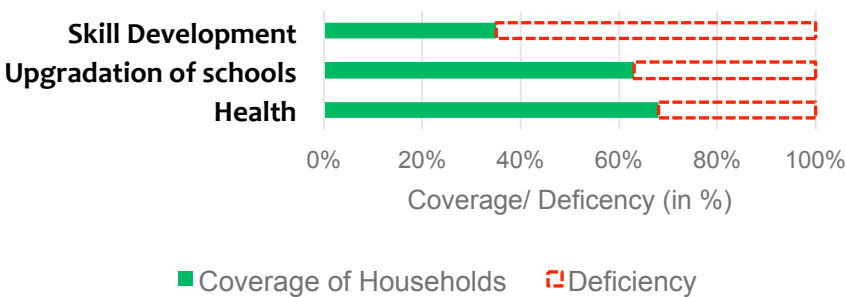
Basic Amenities



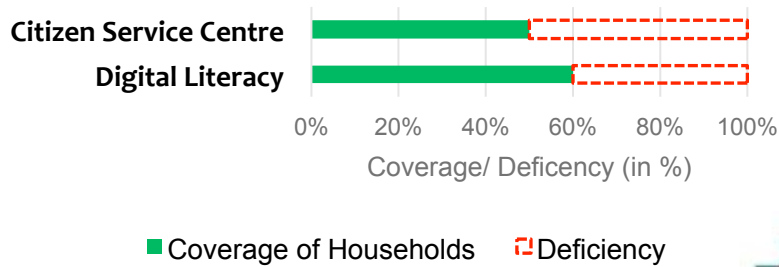
Economic Amenities



Social Amenities



Digital Amenities



INVESTMENT & CGF SUMMARY

		2016-17	2017-18	2018-19
A	Total Investment Required (Rs 104.87 Crores)	49.10	31.64	24.13
B	CGF capped as per norms above (Rs. 34.85 Crores)	16.51	10.51	7.83
C	Resources through Convergence (Rs 70.02 Crores)	31.39	20.22	15.40

Investment and Phasing

S.NO	Project Component	Investment Required (In Lakh)	Investment Phasing over the Construction Period (In Lakh)		
			2016-2017	2017-2018	2018-2019
1	Skill Development training Linked to Economic Activities	5.93	2.97	1.78	1.19
2	Agri-services and Processing	0.74	0.37	0.22	0.15
3	Digital Literacy	0.86	0.43	0.26	0.17
4	24x7 Piped Water Supply	4.26	2.13	1.28	0.85
5	Sanitation	4.80	2.40	1.44	0.96
6	Solid waste management	1.17	0.47	0.35	0.35
7	Liquid Waste Management	5.09	2.55	1.53	1.02
8	Access to Village Streets with drains	25.07	10.03	7.52	7.52
9	Village Street Lights	3.53	1.23	1.23	1.06
10	Health	2.48	1.24	0.74	0.50
11	Up gradation of primary, secondary and higher secondary schools	5.41	2.71	1.62	1.08
12	Inter village roads connectivity	26.97	13.48	8.09	5.39
13	Citizen Service Centres	1.80	0.72	0.54	0.54
14	Public transport	1.90	0.95	0.57	0.38
15	LPG Gas Connections	0.89	0.45	0.27	0.18
16	Employment Generation	9.00	4.50	2.70	1.80
17	Tourism	4.97	2.48	1.49	0.99
	Grand Total	104.87	49.10	31.64	24.13

Components funded under CGF

S.NO	Project Component	CGF (In lakhs)	Project sub-Component Identified for gap Funding
1	Skill Development training Linked to Economic Activities	3.53	Skills related to hospitality
2	Agri-services and Processing	0.59	chilling plant, chilling plant and cold storage
3	Digital Literacy	0.86	Smart Classes
4	24x7 Piped Water Supply	1.22	Rain Water Harvesting Pit
5	Sanitation	1.20	Additional toilets added after baseline survey
6	Solid waste management	0.00	Bio Gas Plan and Vermi Composting
7	Liquid Waste Management	0.51	Waste Stablization Pond
8	Access to Village Streets with drains	6.62	CC Roads
9	Village Street Lights	1.06	street lights
10	Health	0.85	Vetenary hospital
11	Up gradation of primary, secondary and higher secondary schools	1.62	Class Rooms
12	Inter village roads connectivity	2.70	Metal Road
13	Citizen Service Centres	0.90	Developing an app and digitization of records
14	Public transport	1.24	Solar E - Rikshaw
15	LPG Gas Connections	0.00	household connections
16	Employment Generation	9.00	SHG, village organization, cluster federation, producer organizations, production and marketing support services.
17	Tourism	2.97	Land Development, Beautification, Digging, Pathways
	Grand Total	34.85	

STAKEHOLDER CONSULTATIONS SUMMARY

Sl. No	Date	List of Participants	Key findings
01	09/03/2016	Meeting with all BDOs, Shri. C.L. Verma and Dr. Shri Dharan	One model presentation and how to prepare; Data requirement for SPA model at cluster level
01	6/06/2016	Shri Rajiv Singh Thakur, IAS, Secretary of Rural Development, Rajasthan; Shri. C.L Verma, Project Director cum Deputy Secretary (M&E) Rural Development and Panchayati Raj Department; Shri K.C.Kalakar, Assistant Director and State Technical Coordination Team from SPA, Delhi	
02	08/06/2016	Chaired by BDO, attended by 21 members including representatives from various Gram Panchayats and line departments and 7 members from School of Planning & Architecture, Delhi	<ul style="list-style-type: none"> • Seepage from Gurgaon canal adversely impacting agricultural land in Saheda GP, • Revenue generation in Saheda GP is zero, • Solid & Liquid Waste Management • Intra-village road connectivity • no provision to piped water supply except Juraheera & Naunera, • no Sewer line & road without drains, • functions listed under 11th Schedule of 73rd CAA is not performed properly
03	08/06/2016 to 13/06/2016	Interaction with local residents	<ul style="list-style-type: none"> • Poor quality infrastructure in schools, • Need for connectivity through pucca roads • Shift from agriculture to fish farming due to seepage, • groundwater is hard abating crop yield

STAKEHOLDER CONSULTATIONS SUMMARY

State & Block Level Consultation



Local Consultation with villagers





SALAWAS

Sub-District: LUNI

District: JODHPUR

CLUSTER OVERVIEW

No of Gram Panchayats in the cluster **6**

Population of the cluster **32,203**

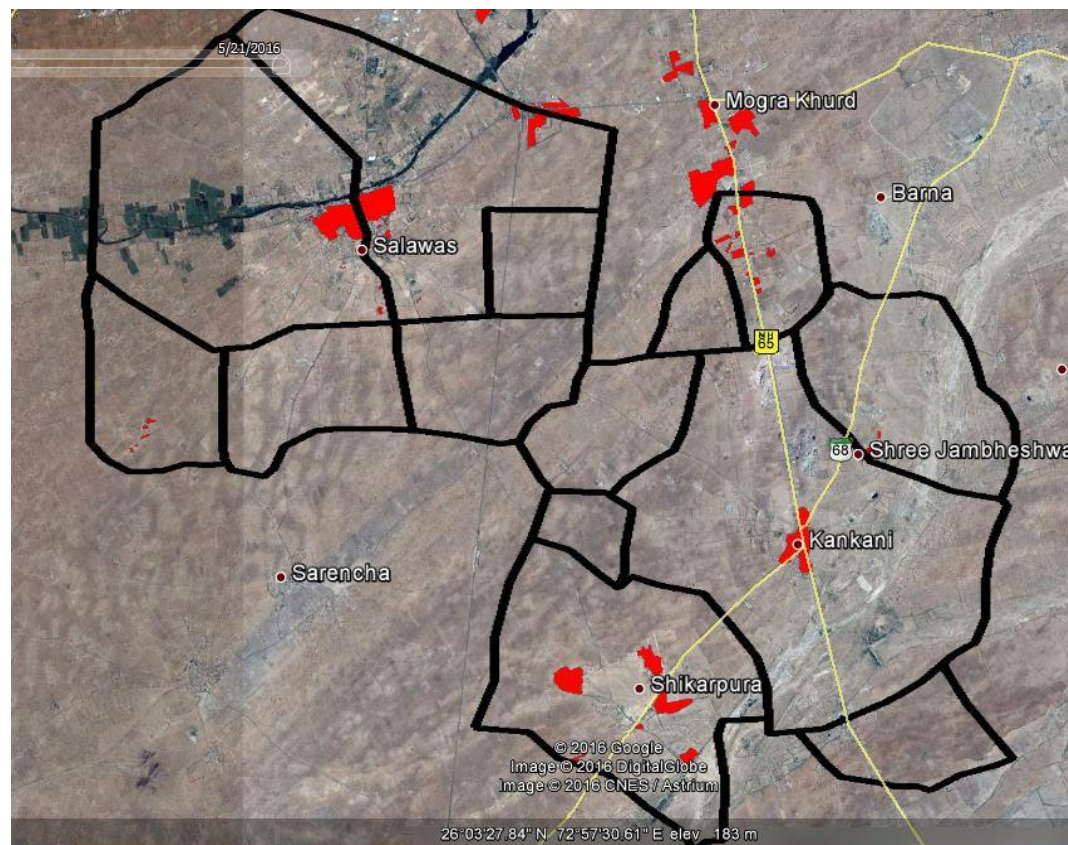
No of Households in the cluster **5,533**

Name of Block Head Quarters **BaloLUNI**

Name of the BDO **Sh. Ganpat Suthar**

Distance of the Block Headquarters from the largest settlement in the cluster. (in km) **15**

Agencies providing key services **PHED, PWD and PRI**



VISION & SWOT ANALYSIS OF THE CLUSTER

“To make this cluster internationally known by developing its handicrafts potential (handmade carpets and pottery) through skill development and infrastructure provision ”

STRENGTHS

- Inter village road connectivity
- Connectivity through public transport
- 33% persons have taken higher school education
- Model Talab
- Whole gram panchayat is served by sewerage system
- Ayurvedic hospital
- 2 E-Mitra in gram panchayat, skill development: Durry udyog and pottery
- Inter village roads- condition of roads
- Tanawara GP, ODF declared
- Located near the major tourist city of Jodhpur famous for its culture, heritage and culinary sciences

WEAKNESS

- Ground water table is 200-250 ft.
- Disposal site for sewage is not selected
- Internet network
- Conflict in abadi area (comes under master plan of Jodhpur). Land use approval required by JDA
- Condition of anganwadis and medical facilities
- Lack of medical staff
- Water pipe lines and sewerage system
- Less agricultural windows

OPPORTUNITIES

- High tourism potential (Bithuja temple, Baba Ramdev temple), Hanuman ji temple (Asara), Mata Bhatiani ji temple (Jasol)
- Textile industries (Jasol & Bithuja)
- Abundance of Renewable source of energy (Bithuja & Asotara)
- Ponds (Asara & Bithuja): can be used for water harvesting and tourism
- Papad industries and Jatpatti industries (Jasol)

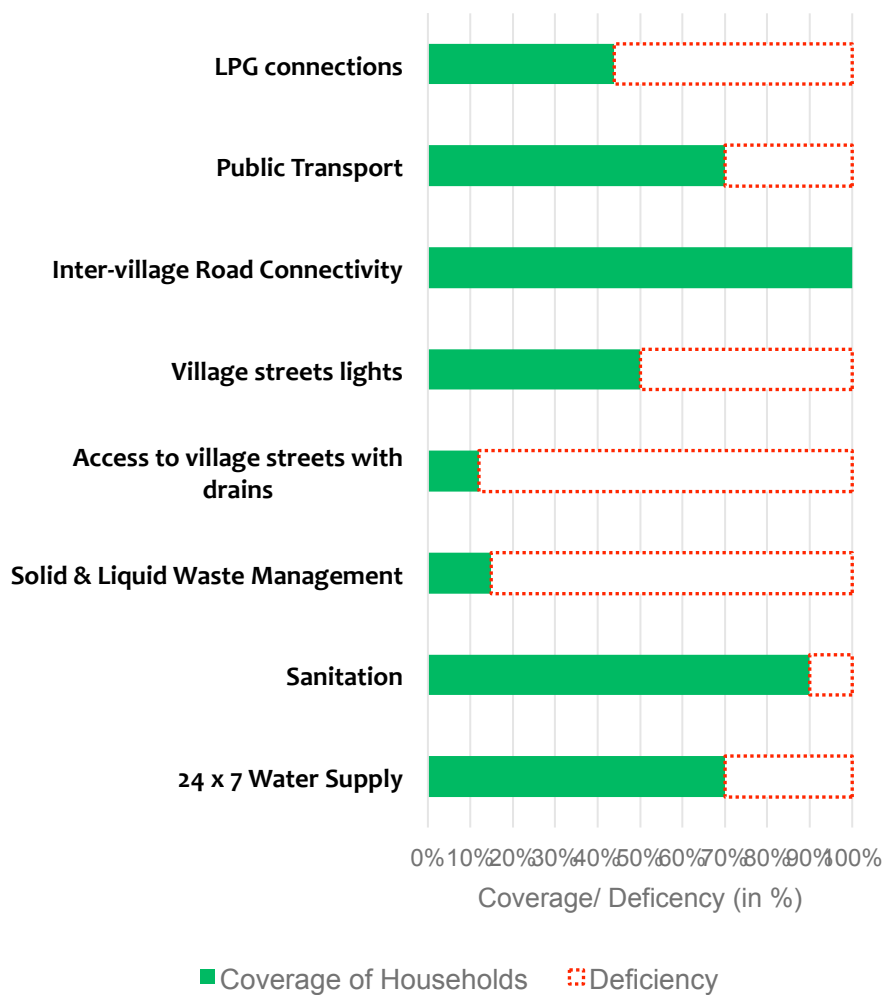
Salawas Cluster

THREATS

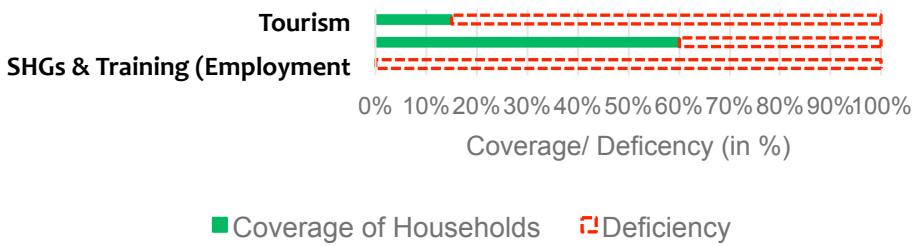
- Jojari is very polluted
- Jodhpur Development Authority area expansion – and change of land use

Deficiency Analysis and Identification of Needs

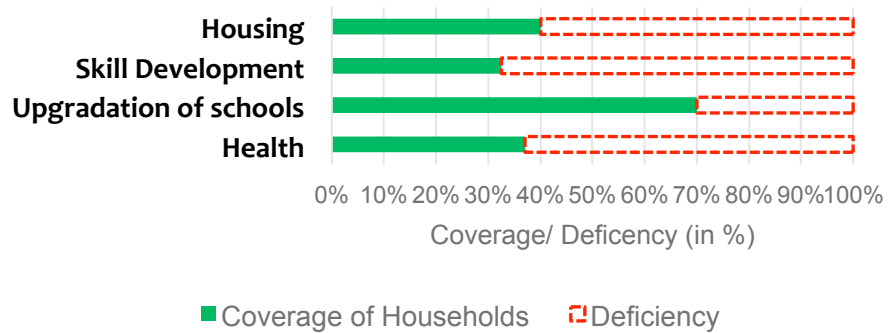
Basic Amenities



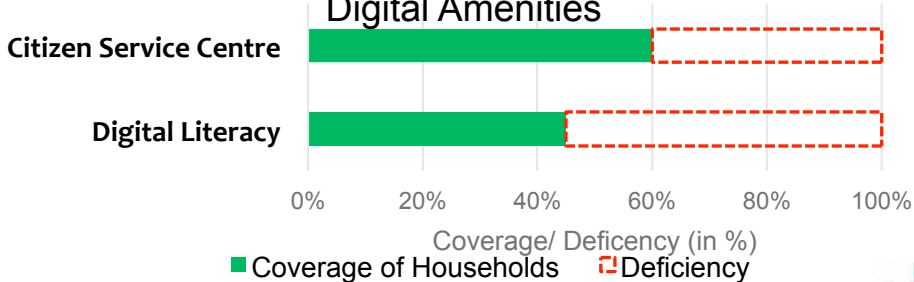
Economic Amenities



Social Amenities



Digital Amenities



INVESTMENT & CGF SUMMARY

		2016-17	2017-18	2018-19
A	Total Investment Required (Rs 141.70 Crores)	68.04	42.68	30.98
B	CGF Estimated (Rs. 47.46 Crores)	22.15	14.24	11.07
C	Resources through Convergence (Rs 94.24 Crores)	46.06	28.27	19.91

Investment and Phasing

S.No	Project Component	Investment Required	Investment Phasing over the Construction Period		
			2016-2017	2017-2018	2018-2019
1	Skill Development training Linked to Economic Activities	3.36	1.68	1.01	0.67
2	Agri-services and Processing	9.98	3.99	2.99	2.99
3	Digital Literacy	0.90	0.45	0.27	0.18
4	24x7 Piped Water Supply	16.08	8.04	4.82	3.22
5	Sanitation	17.65	8.83	5.30	3.53
6	Solid and Liquid waste management	1.57	0.79	0.47	0.31
7	Access to Village Streets with drains	6.29	3.14	1.89	1.26
8	Village Street Lights	3.17	1.11	1.11	0.95
9	Health	6.10	3.05	1.83	1.22
10	Up gradation of primary, secondary and higher secondary schools	10.74	4.30	3.22	3.22
11	Inter village roads connectivity	43.39	21.70	13.02	8.68
12	Citizen Service Centres	3.90	1.95	1.17	0.78
13	Public transport	0.97	0.39	0.29	0.29
14	LPG Gas Connections	1.60	0.64	0.48	0.48
15	Employment Generation	6.00	3.00	1.80	1.20
16	Housing	6.00	3.00	1.80	1.20
17	Tourism	4.00	2.00	1.20	0.80
Grand Total		141.70	68.04	42.67	30.98

Components funded under CGF

S.No	Project Component	CGF (In lakhs)	Project sub-Component Identified for gap Funding
1	Skill Development training Linked to Economic Activities	2.02	Skills related to hospitality, Culinary Science
2	Agri-services and Processing	9.93	chilling plant, chilling plant and cold storage
3	Digital Literacy	0.27	Smart Classes
4	24x7 Piped Water Supply	4.76	Rain Water Harvesting Pit
5	Sanitation	5.30	Additional toilets added after baseline survey
6	Solid and Liquid waste management	0.39	Bio Gas Plan and Vermi Composting
7	Access to Village Streets with drains	3.46	CC Roads
8	Village Street Lights	0.95	street lights
9	Health	1.53	Vetenary hospital
10	Up gradation of primary, secondary and higher secondary schools	4.30	Class Rooms
11	Inter village roads connectivity	4.34	Metal Road
12	Citizen Service Centres	1.95	Developing an app and digitization of records
13	Public transport	0.68	Solar E - Rikshaw
14	LPG Gas Connections	0.00	household connections
15	Employment Generation	3.60	SHG, village organization, cluster federation, producer organizations, production and marketing support services.
16	Tourism	0.00	Land Development, Beautification, Digging, Pathways
17	Housing	4.00	
Grand Total		47.46	

STAKEHOLDER CONSULTATIONS SUMMARY

Sl. No	Date	List of Participants	Key findings
01	09/03/2016	Meeting with all BDOs, Shri. C.L. Verma and Dr. Shri Dharan	One model presentation and how to prepare; Data requirement for SPA model at cluster level
01	6/06/2016	Shri Rajiv Singh Thakur, IAS, Secretary of Rural Development, Rajasthan; Shri. C.L. Verma, Project Director cum Deputy Secretary (M&E) Rural Development and Panchayati Raj Department; Shri K.C.Kalakar, Assistant Director and State Technical Coordination Team from SPA, Delhi	
02	17/06/2016	Chaired by MLA, attended by 23 members including representatives from various Gram Panchayats and line departments and 8 members from School of Planning & Architecture, Delhi	<ul style="list-style-type: none"> • Issue with source and quality of water in all GPs • Lack of public transport • Requirement of skill development and employment opportunities • Lack of basic amenities (piped water supply, sewerage system, solid and liquid waste management)
03	17/06/2016 to 21/06/2016	Interaction with local residents	<ul style="list-style-type: none"> • Poor quality of water • Village tourism and infrastructure development needed

STAKEHOLDER CONSULTATIONS SUMMARY

Local Consultation with villagers



Meeting organized in Luni Panchayat Samiti

