



National Rurban Mission

NRuM


INTEGRATED CLUSTER ACTION PLANS

ODISHA

MINISTRY OF RURAL DEVELOPMENT

SELECTION OF CLUSTERS

NON-TRIBAL TOP SUB-DISTRICTS

 Phase-I
 Phase-II

S. No.	Name of District	Name of Sub-District	S. No.	Name of District	Name of Sub-District
1.	Cuttack	Banki	11.	Gajapati	Adva
2.	Ganjam	Brahmapur Sadar	12.	Jajapur	Jajapur Road
3.	Jharsuguda	Kolabira	13.	Jharsaugda	Belpahar
4.	Khorda	Banapur	14.	Baleshwar	Jaleswar
5.	Cuttack	Baidyeswar	15.	Bargarh	Gaisilet
6.	Gajapati	Serango(P)	16.	Khorda	Tangi(P)
7.	Ganjam	Golanthara	17.	Bargarh	Paikamal
8.	Puri	Sadar (P) - Puri	18.	Cuttack	Kanpur
9.	Bargarh	Burden	19.	Gajapati	Mohana
10.	Ganjam	Khalikote(P)	20.	Subarnapur	Ulunda

IDENTIFICATION AND RANKING OF NON TRIBAL RURBAN CLUSTERS

STEPS BY STATES

STEP 1- IDENTIFICATION OF RURBAN CLUSTERS IN THE LEADING SUB DISTRICTS

Identification of contiguous villages around the largest village settlement/census town to form rurban clusters in the leading sub districts.



STEP 2- RANKING OF RURBAN CLUSTERS

Decadal growth in rural population

Rise in Land Values

Decadal increase in non farm work force participation

% Enrollment of girls in secondary schools

80%

% Households with Bank accounts under Pradhan Mantri Jan Dhan Yojana

Performance in Swacch Bharat Mission (Grameen)

Good Governance Initiatives by Gram Panchayats

20%

Any other factor which the States may consider relevant may also be included. However, a total weightage of 80% would be given for the first 4 parameters and the States will have the flexibility to choose the last three parameters, subject to a total of 20%.

TRIBAL TOP SUB-DISTRICTS

 Phase-I
 Phase-II

S. No	Name of District	Name of Sub-District	S. No	Name of District	Name of Sub-District
1.	Sambalpur	Dhanupali	11.	Kandhamal	Tumudibandha
2.	Kendujhjar	Kendujhar Town	12.	Nabrangpur	Jharigan(P)
3.	Kalahandi	Kesinga(P)	13.	Kalahandi	Thuamul Rampur
4.	Malkangiri	M.V. 79	14.	Mayurbhanj	Tiringi
5.	Nabrangpur	Umarkote	15.	Mayurbhanj	Karanjia
6.	Koraput	Sunabeda	16.	Kendujhjar	Kendujhar Sadar
7.	Kalahandi	Kegaon(P)	17.	Rayagada	Puttasing
8.	Nabrangpur	Tentulikhunti	18.	Kandhamal	Belaghar
9.	Mayurbhanj	Thakurmunda	19.	Balangir	Tushura
10.	Kandhamal	Kotagarh	20.	Sundargarh	Biramitrapur

IDENTIFICATION OF TRIBAL RURBAN CLUSTERS IN A STATE

STEPS BY STATES

- For ranking of Tribal Clusters, the parameters adopted at the Sub District and Cluster level were different from that adopted for the Non Tribal Clusters:
- MoRD selected the leading Tribal Sub Districts in a State, within which States chose and ranked the Tribal Clusters as per suggested methodology:

Selection of Tribal Clusters by State Government

Decadal Growth in Tribal Population
35% weightage

Growth in Tribal Literacy Rate
35% weightage

Decadal Growth in Non Farm Work Participation Ratio -30% weightage

Any other factor which the States may consider relevant were also included in addition to the above three parameters, provided the weightage for the above three parameters is not reduced below 80%.

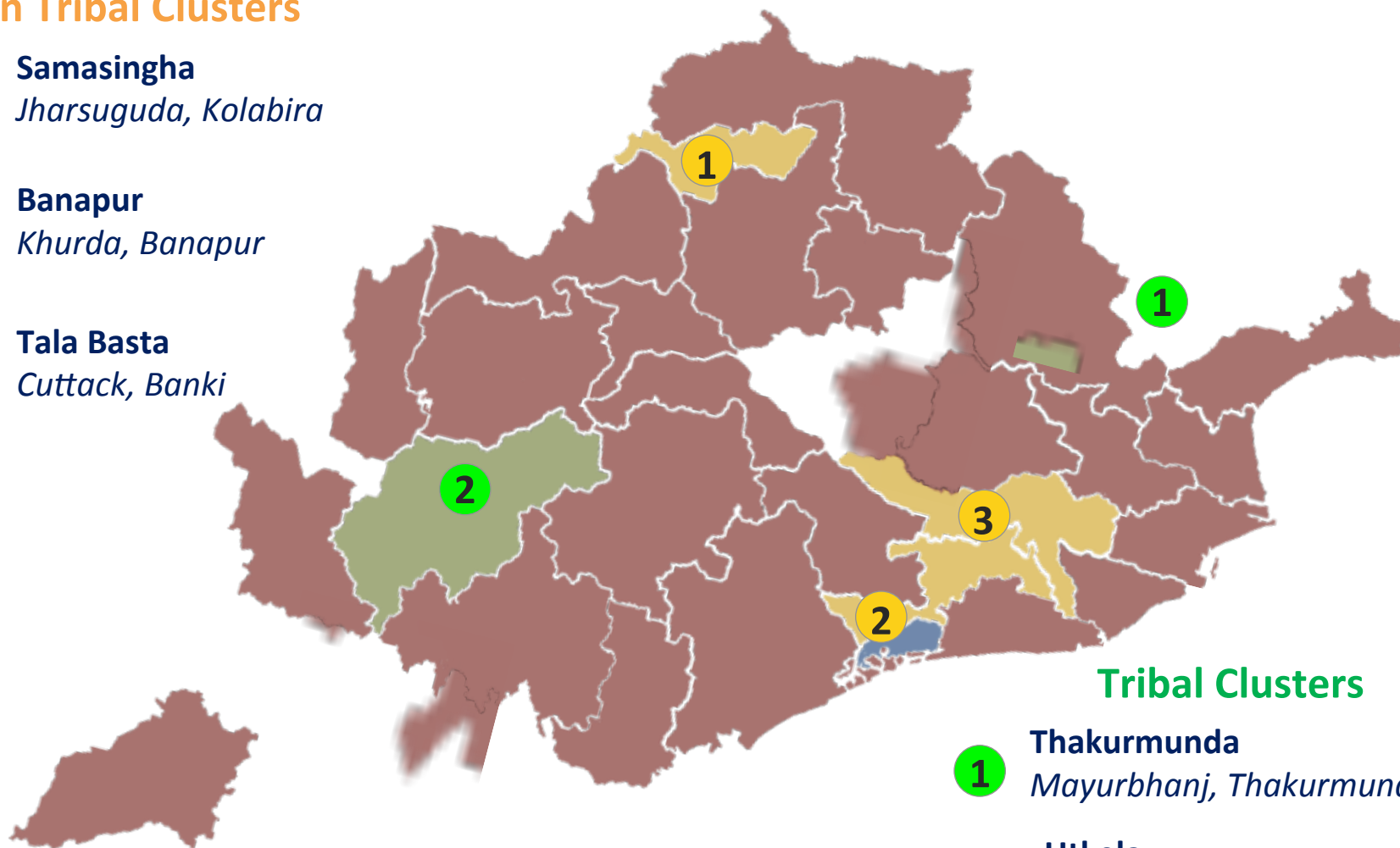
SELECTED CLUSTERS IN ODISHA

Non Tribal Clusters

1 Samasingha
Jharsuguda, Kolabira

2 Banapur
Khurda, Banapur

3 Tala Basta
Cuttack, Banki



Odisha

Tribal Clusters

1 Thakurmunda
Mayurbhanj, Thakurmunda

2 Utkela
Kalahandi, Utkela

SELECTED CLUSTERS IN ODISHA

CLUSTER ALLOCATED BY MoRD : 3 Non Tribal & 2 Tribal

Sl. No	Name of Cluster	Name of Sub District	Name of District
1	Samasingha	Kolabira	Jharsuguda
2	Banapur	Banapur	Khorda
3	Tala Basta	Banki	Cuttack
4	Thakurmunda (T)	Thakurmunda	Mayurbhanj
5	Utkela (T)	Kesinga	Kalahandi


INITIATIVES TAKEN BY THE STATE

- Institutional Frameworks Established
 - State Level Empowered Committee formed & notified
 - District Level Committees formed under the Chairmanship of the District Collector
 - State Project Management Unit, District Project Management Unit and the Cluster Development & Management Unit established

SPMU	DPMU	CDMU
Director NRLM, Head SPMU	Project Director, DRDA, Head DPMU	Block Development Officer, Head CDMU
Superintending Engineer Deputy Secretary, Rurban Assistant Engineer Estimator PMRDF Young Professional (YP) Programme Executive, MIS	Additional Project Director (Technical) Assistant Engineer 1 officer from District Planning Office 1 Assistant Project Director, DRDA PMRDF/ YP	1 Assistant Engineer 2 Junior Engineer 1 Block Level Officer (Gram Panchayat Officer etc) Panchayat Executive Officer of all GPs in the Cluster

INITIATIVES TAKEN BY THE STATE

Advisory Note from Chief Secretary to all line department for convergence and provisioning of basic amenities in saturation mode

Aditya Prasad Padhi, IAS Chief Secretary, Odisha	 GOVERNMENT OF ODISHA	Phone: (0674) 2536700 (O) (0674) 2534300 (R) Fax: (0674) 2536669 Email: csro@nic.in
No.PR-DRDA-Scheme-09/16 <u>11758</u> /CS Bhubaneswar, dated the <u>11th</u> July, 2016		
To		
<u>The Development Commissioner-cum-ACS</u> <u>Additional Chief Secretary, Finance Department/</u> <u>Principal Secretaries/Commissioner-cum-Secretaries</u> R. D./H&FW/Agriculture & Farmer Welfare/S&ME/ Higher Education/E&IT/ SD&TE/R&DM/FS&CW/ ST&SC Development/Commerce & Transport/ Industries/MSME/H&UD/Energy/ Water Resource Department.		
Sub: Preparation of Integrated Cluster Action Plan (ICAP) under National Rurban Mission (NRuM) in the State of Odisha.		
Madam/Sir,		
<p>Government of India, Ministry of Rural Development have launched the Scheme "Shyama Prasad Mukherji Rurban Mission (SPMRM)" for development of a cluster of villages that preserve and nurture the essence of rural community life with focus on equity and inclusiveness without compromising with the facilities perceived to be essentially urban in nature, thus creating cluster of "Rurban villages". The objective of the Rurban Mission is to stimulate local economic development, enhance basic services and create well planned Rurban clusters. This Mission is referred as National Rurban Mission (NRuM).</p> <p>Under National Rurban Mission, 5 clusters namely Banapur (Khurda District), Banki-Damapada (Cuttack District), Kolabira (Jharsuguda District), Kesinga (Kalahandi District) & Thakurmunda (Mayurbhanj District) have been allotted to Odisha in the 1st Phase.</p> <p>As per the scheme guidelines of the Government of India, the Integrated Cluster Action Plan (ICAP) for each cluster will be prepared by the State Nodal Agency (SNA) i.e. Panchayati Raj Department, Government of Odisha in a scientific and systematic way. It is to mention here that the IIT, Kharagpur has been designated as the State Technical Support Agency (STSA) in respect of Odisha State for SPMRM Scheme.</p>		
Contd.....P/2		

Continuation Sheet

: 2 :

The success of the Mission hinges on effective convergence of various schemes towards resource mobilization for 70% of the funds required for development of the 5 Rurban clusters being developed under this Mission. 30% of the funds for development of each cluster would be given by the Ministry of Rural Development as Critical Gap Funding (CGF) by the Central Government.


Fourteen desirable components have been listed out as ideal components for the cluster, with flexibility to decide any other relevant components required to develop the clusters. The following components are envisaged as desirable components in each cluster: (i) Skill development training linked to economic activities (ii) Agro Processing, Agri-Services, Storage and Warehousing (iii) Fully equipped mobile health unit (iv) Up grading school/higher education facilities (v) Sanitation (vi) Provision of piped water supply (vii) Solid and liquid waste management (viii) Village streets and drains (ix) Street lights (x) Inter-village road connectivity (xi) Public transport (xii) LPG gas connections (xiii) Digital Literacy (xiv) Citizen Service Centers for electronic delivery of citizen centric services/e-gram connectivity.

The Mission is at present being rolled out in the State and Integrated Cluster Action Plans (ICAP) for each cluster is being prepared. The respective BDOs have completed the process of cluster and component profiling. The ICAP would be the blueprint of development of these clusters and would identify the critical components in these clusters required for reaching the threshold of growth. The respective BDOs are in the process of identifying these critical components.

All departments at the State Level are requested to identify sectors and schemes under which they can take up projects in the respective Rurban Clusters. They should instruct their field functionaries working at the respective District/Block level to co-ordinate with District Project Management Unit (DPMU) and Cluster Development Management Unit (CDMU) of Rurban Mission for preparation of cluster profiling/component profiling/deficiency analysis/listing of projects for preparation of ICAPs in a time bound manner. Certain non-negotiable components like Housing for all, Safe Pipe Water Supply, Open Defecations Free (ODF) village, household electrification, conversion of Kutcha Road to Pucca Road, Street Lights have been identified which should be implemented in a saturation mode.

I would, therefore, request you to give priority to the above 5 Rurban Clusters for convergence of schemes and give suitable instructions to your field functionaries working in the respective Rurban Clusters to facilitate the preparation of the ICAP and implement their schemes in a saturation mode. The Departments can join hands for the development of these Rurban clusters and maximize the benefits through an integrated approach.

Yours faithfully,


9.7.16
Chief Secretary,
Odisha

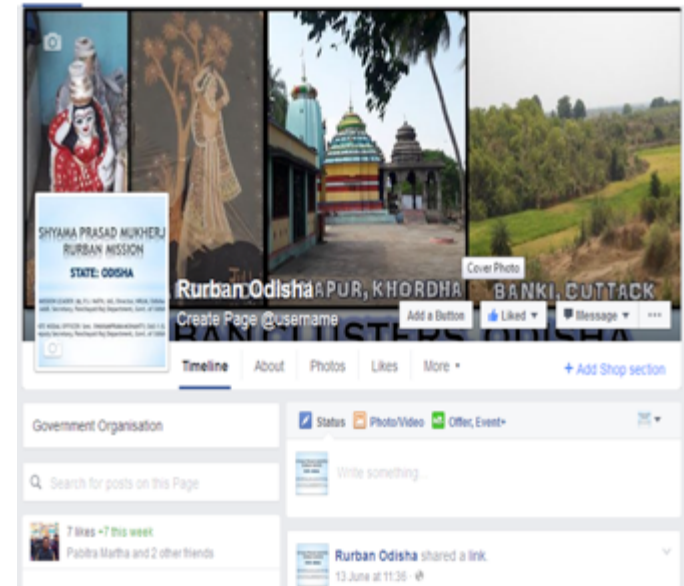
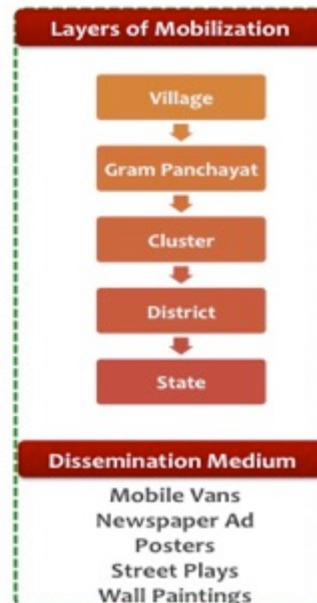
Other Initiatives Taken

- Operations & Maintenance Plan developed
- IEC Plan approved by Hon'ble CM
- A robust State level MIS being developed
 - Dashboard Monitoring for project implementation
 - Fund Flow Management for State/District/Block/GP
 - GIS Tagging of various Village assets.

Information Education and Communication (IEC) Plan

OBJECTIVES

National Rurban Mission, Odisha strives to disseminate all the desirable and necessary elements to educate its people. Through various scientific tools and technique, an IEC strategic plan is required to be in place. It will help NRuM Odisha to reach out its stakeholders with correct and relevant information which either be communicated, stored, and managed.



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STATUS OF PLANNING AREA NOTIFICATION

Letter from Chief Town Planner, Odisha

SUBHENDRA MISHRA,
CHIEF TOWN PLANNER &
DIRECTOR OF TOWN PLANNING
ODISHA, BHUBANESWAR



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Fax-0674-2395574
Mobile-9861015567
Email-dtpodisha@gmail.com

No.MP-15/2016 3843 /DTP., Bhubaneswar the 20th August, 2016.

To

Smt. Swayamprava Mohanty, OAS(S.B),
Deputy Secretary to Government,
Panchayati Raj Department,
Odisha, Bhubaneswar.

Sub:-

Delineation and Notification of Rurban Clusters as Planning
Areas under National Rurban Mission (NRuM).

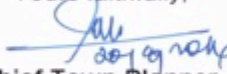
Ref:-

Letter No.13569/PR., Dt.04.08.2016.

Madam,

With reference to the above and as per the discussion over telephone, I am to say that the informations relating to 5 Rurban Clusters like schedule of villages with name of clusters, Maps of the proposed area with bounded villages and Census figures, 2011 have been received by this Directorate of Town Planning, Odisha, Bhubaneswar. The proposal for enforcement of Odisha Town Planning & Improvement Trust Act, 1956 over the above 5(Five) Rurban Clusters are under process and shall be submitted to H & U.D. Department, Odisha, Bhubaneswar shortly for further action.

Yours faithfully,


Chief Town Planner
& Director

Memo No. _____ /DTP., Bhubaneswar the

August, 2016.

Copy forwarded to the Deputy Secretary(TP) to Government,
Housing and Urban Development Department, Odisha, Bhubaneswar for
information.

Chief Town Planner
& Director

STAKEHOLDER CONSULTATIONS – CLUSTER LEVEL



Interaction with GP Members at Utkela



Interaction with GP Members at Thakurmunda



Interaction with PRI Members at Banpur

STAKEHOLDER CONSULTATIONS – DISTRICT LEVEL



DLC at Baripada



DLC at Kalahandi



DLC at Cuttack



DLC at Khurda

STAKEHOLDER CONSULTATIONS – STATE/ NATIONAL LEVEL



Handholding by MoRD to Odisha



Inter- Department consultation



ICAP Preparation Writeshop

BS APPS - **BS PRODUCTS** - **BS SPECIALS** - **BS E-PAPER**

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Cong calls 12-hour Cuttack bandh on August 12

Sun stroke toll rises to 16 in Odisha

The Odisha government today decided to increase the number of clusters to 10 from five under the Rural Mission.

The decision in this regard was taken at the State Level Empowerment Committee (SLEC) meeting presided over by Chief secretary A. P. Padhi.

over by Chief secretary A. P. Parhi

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will return Sindhu's phone, let her enjoy an

[illegible]

ଆଜି ସଚିବାଳୟରେ ବସିଥିବା କ୍ଷମାପ୍ରାପ୍ତି
କମିଟି ବୈଠକରେ ପୂର୍ବରୁ ଅବସ୍ଥିତ ହୋଇଥିବା

ବୁରବାନ୍ ମିଶନରେ ଆଉ ୫ ଅଞ୍ଚଳ ସାମିଲ
୦୦କୋଟିର ସମନ୍ୱିତ ଯୋଜନା ପ୍ରସ୍ତୁତ

ନି, ଏହା (ଦୁଆରା): ରାଜ୍ୟର ଆଉ ୫ ଅଞ୍ଚଳକୁ
 ଶନରେ ସୀମା କରାଯାଇଛି । ପୂର୍ବରୁ ଯୋଡ଼ିତ ୫ଟି
 ୫୦୦ ବୋଟି ଚଳାଏ ସମନ୍ୱିତ କୃଷର ବିକାଶ
 ଚ କରିଛି । ପ୍ରାୟ ୧୦ଟି ଅଞ୍ଚଳରେ ପ୍ରାକୃତିକ
 ଶିତ ରକ୍ଷା ବିକାଶ କରିବା ପାଇଁ ନିଷ୍ପତ୍ତି ହୋଇଛି ।
 ବାକ୍ୟରେ ମୁଖ୍ୟ ଶାସନ ପଦ୍ଧତି ଅନୁସାରେ ପ୍ରାୟ
 ୩୦୦ ରାଜ୍ୟ ଶ୍ରମର ଶ୍ରମର ଅନୁସାରେ ପ୍ରାୟ
 ୩୦୦ କଲେ ରାଜ୍ୟ କିନ୍ତୁ ଅନୁସାରେ କଲେ
 ନେତା, ନବରାଜ୍ୟ କିନ୍ତୁ ଅନୁସାରେ ଅନୁସାରେ
 ରାଜ୍ୟ ଓ କଲ୍ୟାଣ କିନ୍ତୁ ଅନୁସାରେ ଅନୁସାରେ
 ରାଜ୍ୟରେ ।

ଅଞ୍ଚଳରେ ପ୍ରାକୃତିକ ଅବସ୍ଥିତିକୁ ପ୍ରଭାବିତ ନକରି ବିଭାଗ
ଯୋଜନା ପ୍ରସ୍ତୁତ କରିବା ପାଇଁ ମାନ୍ୟ ଥାନା
ଦେଖନ୍ତୁ ।

ଏହି ଅଞ୍ଚଳରେ ରାଷ୍ଟ୍ର ଯୋଗାଯୋଗ, ରାଷ୍ଟ୍ର ଆଲୋଚନା, ପରିମଳ ପ୍ରକଳ୍ପ, ପାଣ୍ଠି ପାଣି ବ୍ୟବସ୍ଥା, ଜଳସେଚନ, କପିଳ ବର୍ଷାପତ୍ତ ପରିଚାଳନା, ଟିକିଟାଲ ସଂଯୋଗ, ଆର୍ଥିକ ଓ ପାର୍ବତୀକ ଜାତିର ବିକାଶ, ଉତ୍ତମ ପାଠ୍ୟପୁସ୍ତକ ପ୍ରସ୍ତୁତ କରାଯାଇଛି ।

ସ୍ଥାନରେ ୧୦ ଅଞ୍ଚଳ

ଅନ୍ଧାର ଅନ୍ଧକାର ସମ୍ବନ୍ଧିତ ବିବାହ ବିମଳେ ୫୦୦
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ଗାଁରେ ମିଳିବ ସହରୀ ସୁବିଧା

ପକ୍ଷରୁ ଏହି ମିସନରୁ କାର୍ଯ୍ୟକାରୀ କରାଯାଇଛି।
ଭୁବନାର ମିସନ ଯୋଜନାରେ ଅନ୍ତର୍ଭୁକ୍ତ ହେଉଥିବା
ଅନେକର ଏକ ପୁଲିଂ ଗୋଟି ଭାବେ ଘୋଷଣା
କରାଯିବ। ପ୍ରତି ଅନେକରେ ବିଜ୍ଞାନଗମନ, ପାଠ୍ୟ
କଳାଯୋଗୀ, ଚିକିତ୍ସା ଯୋଗାଯୋଗ, ରୋଗଗାର
ସୁସ୍ଥାବସ୍ଥାପନ ଅର୍ଥନୈତିକ କାର୍ଯ୍ୟକ୍ରମ,
କଳାପେତନ, ଦୃଶ୍ୟ ଯୋଗୀ ଓ ସ୍ୱାସ୍ଥ୍ୟପେତନ
ଆଦି କାର୍ଯ୍ୟକ୍ରମରୁ ଅନ୍ତର୍ଭୁକ୍ତ ହୋଇଥିବ।

ଭୁବନାର ମିସନରୀ ସମାଜିକ କ୍ଷୁଦ୍ର ଉତ୍ପାଦନ
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 ପଞ୍ଚାୟତିରାଜ ବିଭାଗର ଉପ ଶାସନ ସଚିବ
 ସୁଧାଂସୁକା ମହାବିକା କୁମାରୀ ଅନୁଯାୟୀ ଠାକୁରାଣୀ
 ଆଜନକୁ ଏକ ଗୁମୁସ୍ତା ତିରସ୍କାରୀ ଜାତିଜାଣିବା
 କ୍ଷୁଦ୍ର ଉତ୍ପାଦନକୁ ବାଣିଜ୍ୟ ଓ ବିପଣନ କ୍ଷୁଦ୍ର
 ଗାଳବସ୍ତୁକୁ କୃଷିଜିବିକ କ୍ଷୁଦ୍ର, ଗଣପୁରକୁ
 ପର୍ଯ୍ୟଟନ କ୍ଷୁଦ୍ର ଏବଂ ସାମାଜିକାଳୁ ଗ୍ରାମୀଣ
 ସମ୍ପ୍ରଦାୟ କ୍ଷୁଦ୍ର ରାଜେ ବିକଶିତ କରାଯିବାକୁ
 ଯୋଜନା ରହିଛି । ଦୈନନ୍ଦିନ ଉତ୍ପାଦନ ଜମିସନର
 ଆଉ ବାଣିଜ୍ୟର, ପଞ୍ଚାୟତିରାଜ ବିଭାଗର ସଚିବ
 ଦେଉଶାନ୍ତି କୁମାର ଦିଅ, ଜଳସମ୍ପଦ ବିଭାଗର
 ପ୍ରମୁଖ ସଚିବ ପ୍ରତାପ କୁମାର ଜେନା, କୃଷି ବିଭାଗର
 ପ୍ରମୁଖ ସଚିବ ମନୋଜ ଆହୁଜା, ଶକ୍ତି ବିଭାଗର
 ପ୍ରମୁଖ ସଚିବ ରାଜେଶ ବର୍ମା, ଅନୁସୂଚିତ ଜାତି
 ଓ ଜନଜାତି ସଚିବ ସୁରେନ୍ଦ୍ର କୁମାର ଏବଂ ଓଡ଼ିଶା
 ଜାତିକା ମିସନରୀ ପ୍ରକଳ୍ପ ନିର୍ଦ୍ଦେଶକ ପ୍ରଶାନ୍ତକୋଟି
 ନାଥ ପ୍ରମୁଖ ଉପସ୍ଥିତ ଥିଲେ ।

ODISHA- 5 ICAPs SUMMARY

(₹ in crores)

Sl. No	Name of the Cluster	Investment Estimated	30% of Investment- Required	CGF Required	CGF Eligible	Resources mobilized through Convergence	1 st instalment to be released
1	Samasingha	104.32	31.30	30.00	30.00	74.32	9.00
2	Banapur	110.33	33.10	30.00	30.00	80.33	9.00
3	Tala Basta	106.58	31.97	30.00	30.00	76.58	9.00
4	Thakurmunda (T)	60.68	18.20	17.09	15.00	43.59	4.50
5	Utkela (T)	83.09	24.93	16.71	15.00	66.38	4.50
	Total	465.00	139.50	123.80	120.00	341.20	36.00

* Rs. 30 Crore or 30% whichever is less in Non Tribal and Rs.15 crore or 30% whichever is less for Tribal



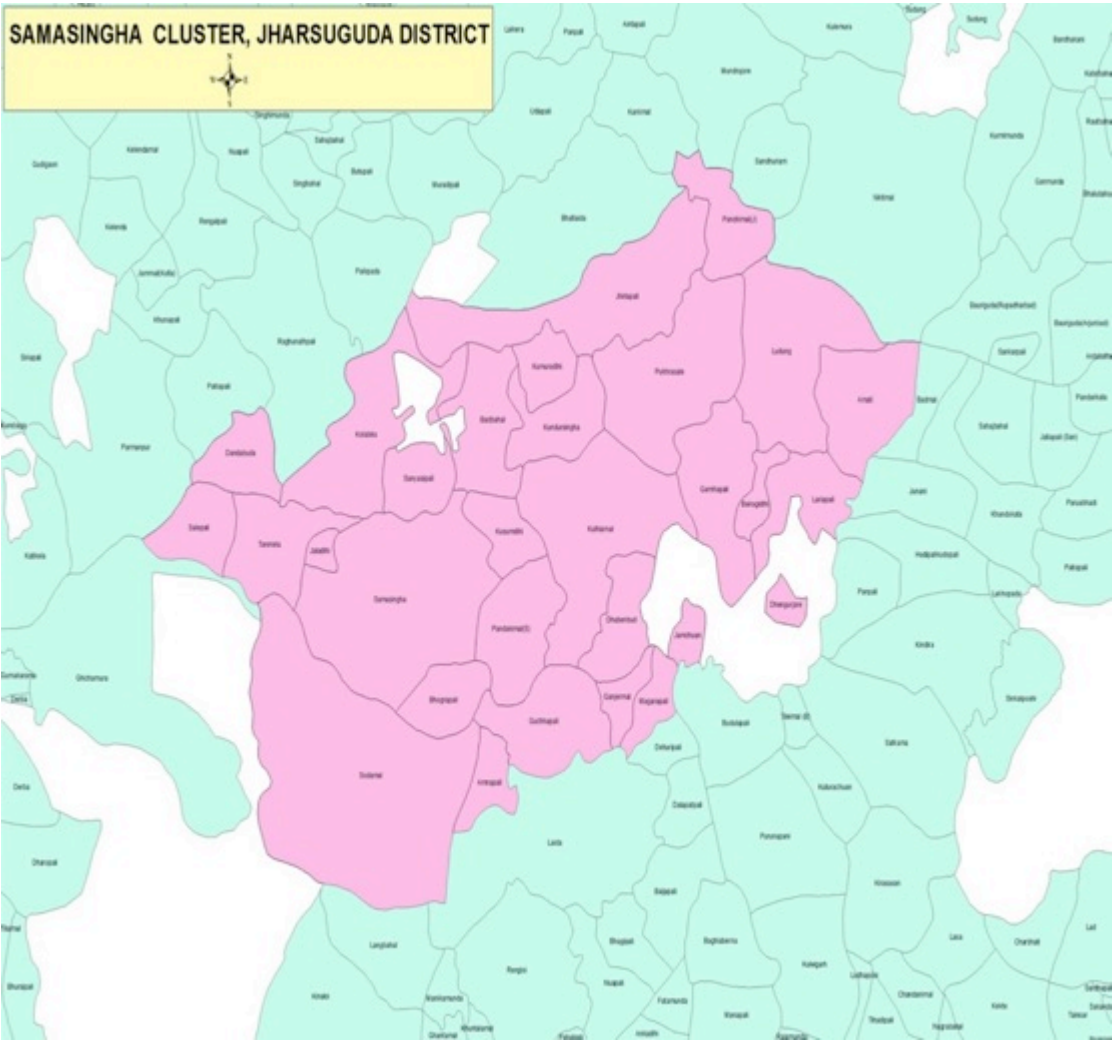
SAMASINGHA

Kolabira

Jharsuguda

CLUSTER OVERVIEW

No of Gram Panchayats in the cluster	6
Population of the cluster	31004
No of Households in the cluster	7052
Name of Block Head Quarters	Kolabira
Name of the BDO	Sri. Sudarsan Say
Distance of the Block Headquarters from the largest settlement in the cluster. (in km)	5 K.M
Agencies providing key services	Gram Panchayat



VISION & SWOT ANALYSIS OF THE CLUSTER

“The Thakurmunda cluster will be developed as a cluster with multiple sustainable livelihood opportunities involving women entrepreneurs and provisioning of basic facilities like housing, pipe water, individual toilets, all weather roads, improved healthcare facilities and state of the art education facilities.”

STRENGTHS

- Good connectivity with block headquarter Kolabira
- Good road connectivity
- Inter village pucca road in most of the villages
- Drainage system in almost all villages
- Piped water supply in few of the villages
- PHC's basic infrastructure are in good condition
- Schools in all the villages
- Availability of electricity connection in all villages

WEAKNESS

- Stakeholders lack awareness on Govt. Programmes.
- Though Kambadur is semi urban in nature health & education facilities not fully up to the mark.
- Only 10% digital literacy in this cluster
- Poor National Optical Fiber Network

OPPORTUNITIES

- Broom making
- Pottery work
- Paddy work (by Anganwadi worker)
- Training to youths and getting them engaged in public transportation for inter villages travelling

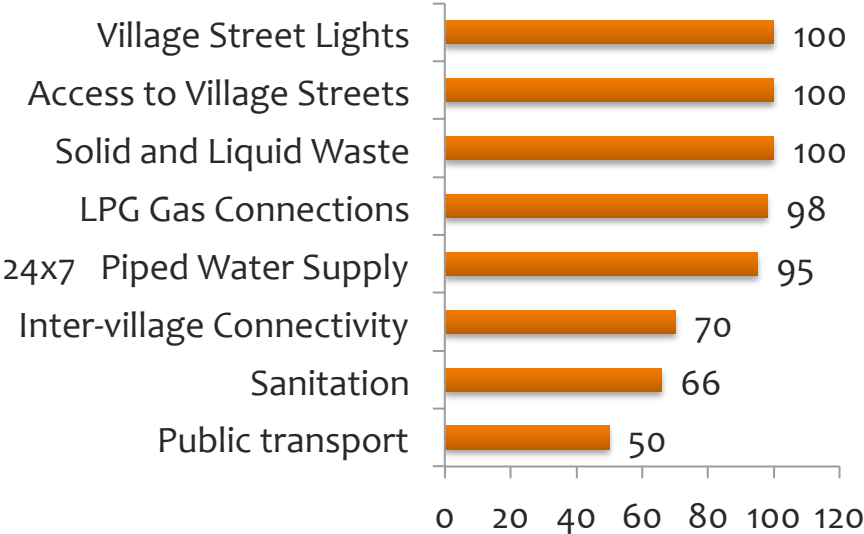
Samasingha Cluster

THREATS

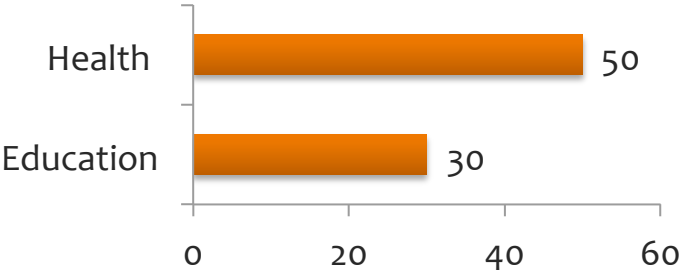
- Remoteness from the state capital

Deficiency Analysis and Identification of Needs

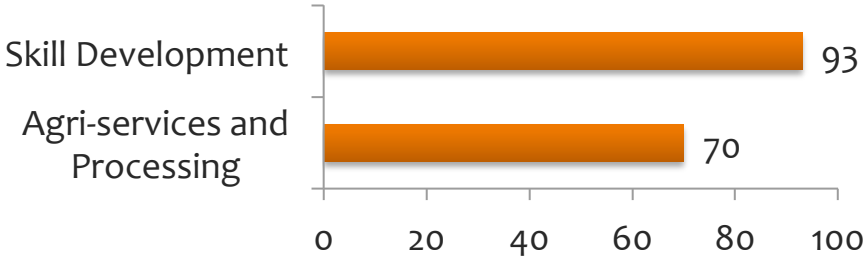
Basic amenities



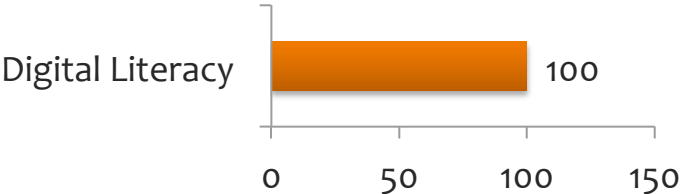
Social Amenities



Economic Activities



Digital Amenities



INVESTMENT & CGF SUMMARY

		2016-17	2017-18	2018-19
A	Total Investment Required (Rs 104 .32 Crores)	62.59	20.87	20.86
B	CGF capped as per norms above (Rs. 30.00 Crores)	18.04	5.98	5.98
C	Resources through Convergence (Rs 74 .32 Crores)	44.55	14.88	14.89

Investment and Phasing

Sl.No	Name of the component	Investment required (₹ in crores)	2016-17	2017-18	2018-19
1	Inter Village Connectivity	36.00	21.60	7.20	7.20
2	Village Street with Drains	21.73	13.04	4.35	4.35
3	Socio-Cultural Infrastructure	14.80	8.88	2.96	2.96
4	Drinking Water	8.89	5.33	1.78	1.78
5	Street Light	7.00	4.20	1.40	1.40
6	Commercial Infrastructure	4.00	2.40	0.80	0.80
7	Agri Services	2.45	1.47	0.49	0.49
8	Health	2.20	1.32	0.44	0.44
9	Sports Infrastructure	2.00	1.20	0.40	0.16
10	Education	1.51	0.91	0.30	0.30
11	Social Infrastructure	1.02	0.61	0.20	0.26
12	Sanitation	0.82	0.49	0.16	0.16
13	Digital Amenities	0.60	0.36	0.12	0.12
14	Skill Development	0.55	0.33	0.11	0.11
15	Pub Transport	0.45	0.27	0.09	0.09
16	Solid Waste Management	0.30	0.18	0.06	0.24
Grand Total		104.32	62.59	20.86	20.86

Components funded under CGF

Sl. No	Name of the component	CGF (Rs in crores)	Sub Components Funded
1	Inter Village Connectivity	10.23	Construction of Black Top Roads, Improvement of Road from Single Lane to Two Lanes,
2	Village Street with Drains	7.73	Construction of Cement Concrete Roads
3	Drinking Water	3.34	Provision of Household connections, Construction of Over Head Tanks, Extension of distribution lines, Installation of Pumps and allied infrastructure
4	Socio-Cultural Infrastructure	2.80	Construction of Community Halls, Construction of Recreational Club, Construction of Community Park, Construction of Marriage Hall
5	Street Light	2.00	Installation of LED Street Lights
6	Agri Services	0.92	Renovation of existing canals, Renovation of ponds, Construction of check dams, Construction of godown
7	Sports Infrastructure	0.70	Construction of Stadium/Mini Stadium
8	Commercial Infrastructure	0.50	Construction of Shopping Complex, Improvement of Weekly Village Market place
9	Sanitation	0.32	Construction of Toilets in Anganwadi, Construction of Public Toilets
10	Health	0.30	Renovation of Infrastructure in existing facilities (boundary walls, drainage system etc), Provision of additional facilities (Labour room, OPD, Drinking Water Supply, Indoor Wards etc)
11	Social Infrastructure	0.30	Establishment of Milk Collection Centre, Construction of Flood Shelter Centre, Construction of Night Shelter, Renovation of existing ponds (provision of steps etc)
12	Education	0.26	Construction of Additional Class Rooms, Renovation of existing facilities (boundary walls etc)
13	Digital Amenities	0.25	Provision of Broad Band Connection
14	Public Transport	0.20	Construction of Bus Stops
15	Skill Development	0.10	Construction of Skill Development Centre, Establishment of Science Laboratory
16	Solid Waste Management	0.05	Provision of Solid Waste Management Facilities
Total		30.00	

STAKEHOLDER CONSULTATIONS SUMMARY

Date of Consultation	Stakeholders Invited	Key Highlights
STATE LEVEL 12/05/2016	<ul style="list-style-type: none"> State Nodal Agency Director Town Planning All relevant departments IIT Kharagpur STSA 	Preparatory meeting
17/06/2016	<ul style="list-style-type: none"> State Nodal Agency NRuM National Project Team STSA All relevant departments BDO and Members of Cluster Management Unit 	Review of Rurban Mission
8/06/2016	<ul style="list-style-type: none"> State Nodal Agency NRuM National Project Team BDO and Members of Cluster Management Unit All relevant departments 	Write shop for finalization of ICAP
DISTRICT LEVEL 27/07/2016	<ul style="list-style-type: none"> DLC, Line Department, District Collector 	
VILLAGE LEVEL 27/05/2016 to 28/05/2016	<ul style="list-style-type: none"> PRI members Sarpanch Village level functionaries: Executive Officer, Gram Rozagar Sevak. Community members 	Orientation of Rurban Mission
Gram Sabha Kolabira:11/7/2016 Gram Sabha Kulihamal: 12/7/16 Gram Sabha Jhiralpalli 7/7/2016 Gram Sabha Sodamal:6/7/2016 Gram Sabha Samsingha: 9/2016	<ul style="list-style-type: none"> PRI members Sarpanch Village level functionaries: Executive Officer, Gram Rozagar Sevak. Community members 	Gram Sabha



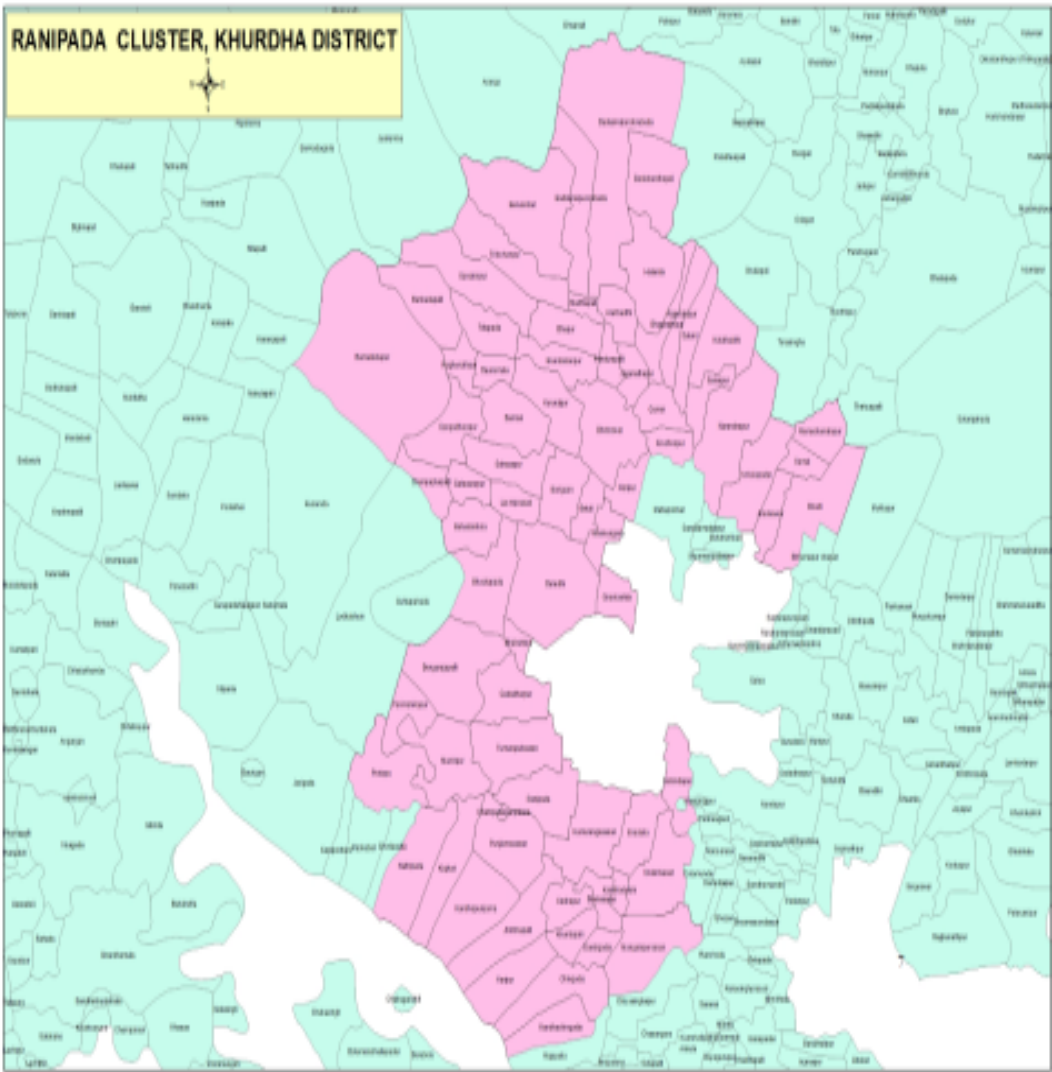
BANPUR(RANIPADA)

Banpur

Khurda

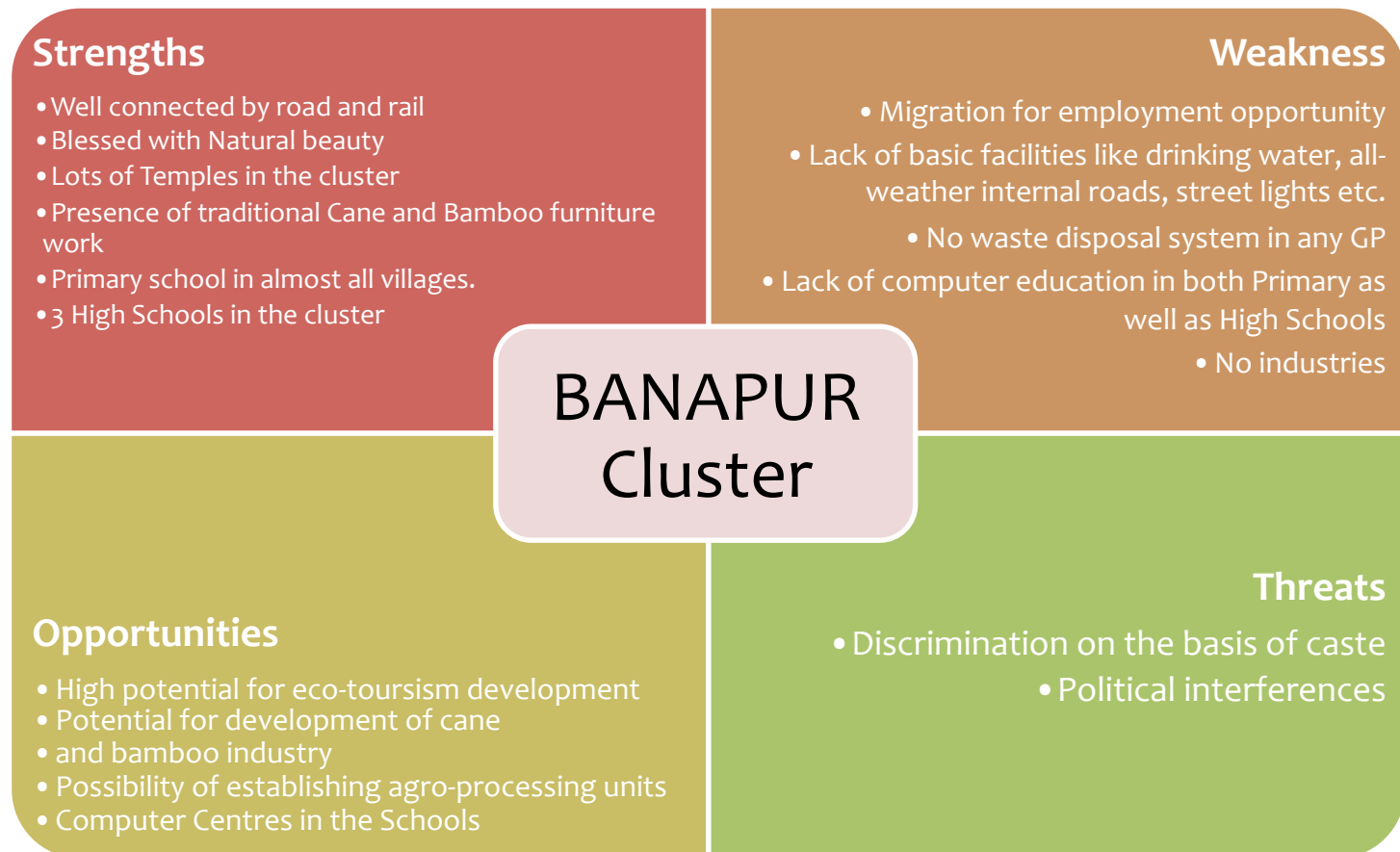
CLUSTER OVERVIEW

No of Gram Panchayats in the cluster	4
Population of the cluster	43107
No of Households in the cluster	8720
Name of Block Head Quarters	Banpur
Name of the BDO	Shri. Sayed Arif Hussain
Distance of the Block Headquarters from the largest settlement in the cluster. (in km)	11 Km
Agencies providing key services	Gram Panchayat



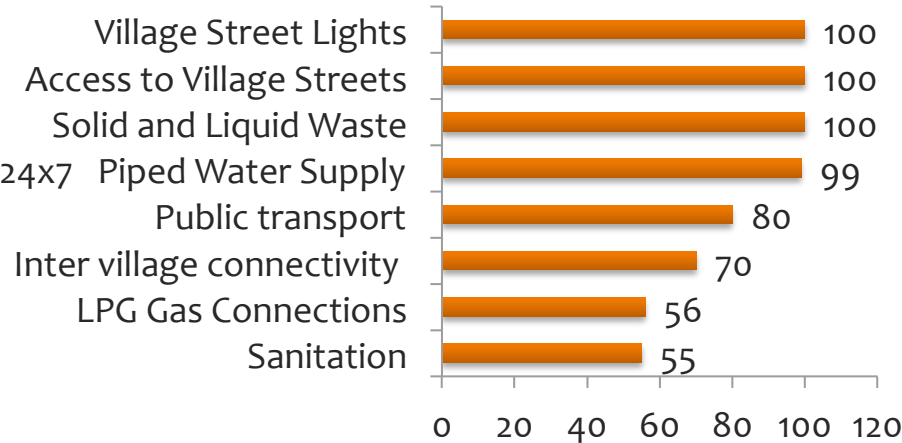
VISION & SWOT ANALYSIS OF THE CLUSTER

“The Banapur cluster will be developed as a tourism cluster and provisioning of basic facilities like housing, pipe water, individual toilets, all weather roads, improved healthcare facilities and state of the art education facilities.”

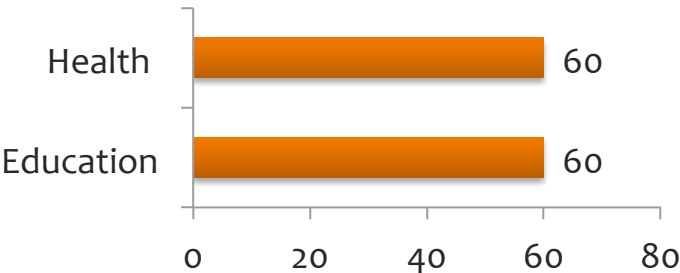


Deficiency Analysis and Identification of Needs

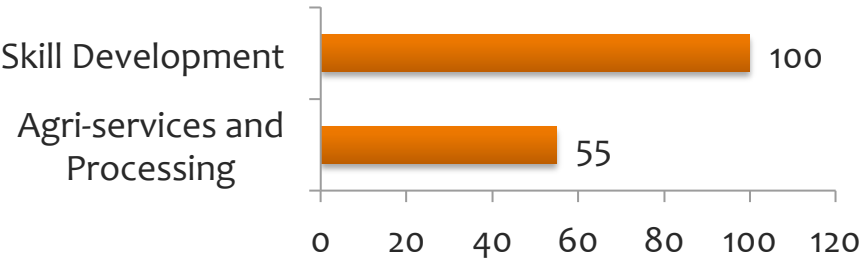
Basic amenities



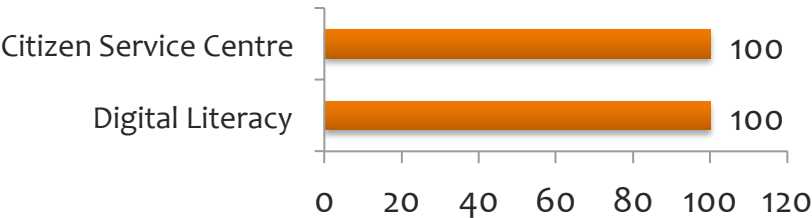
Social Amenities



Economic Activities



Digital Amenities



INVESTMENT & CGF SUMMARY

		2016-17	2017-18	2018-19
A	Total Investment Required (Rs 110.33 Crores)	66.20	22.07	22.06
B	CGF capped as per norms above (Rs. 30.00 Crores)	18.00	6.00	6.00
C	Resources through Convergence (Rs 80.33 Crores)	48.20	16.07	16.06

Investment and Phasing

Sl.No	Name of the component	Investment required (₹ in crores)	2016-17	2017-18	2018-19
1	Pipe Water Supply	36.23	21.74	7.25	7.25
2	Inter-Village Connectivity	23.34	14.00	4.67	4.67
3	Village Street with Drains	15.93	9.56	3.19	3.19
4	Housing	13.20	7.92	2.64	2.64
5	Sanitation	8.21	4.93	1.64	1.64
6	Socio-Cultural Infrastructure	3.40	2.04	0.68	0.68
7	Water Harvesting	2.35	1.41	0.47	0.47
8	Electrification	1.76	1.05	0.35	0.35
9	Education	1.71	1.03	0.34	0.34
10	Commercial Infrastructure	1.60	0.96	0.32	0.32
11	Street Light	1.30	0.78	0.26	0.26
12	Public Transport	0.71	0.43	0.14	0.14
13	CSC	0.40	0.24	0.08	0.08
14	Broadband Connectivity	0.20	0.12	0.04	0.04
Grand Total		110.33	66.20	22.07	22.06

Components funded under CGF

Sl.No	Name of the component	CGF (Rs in crores)	Sub Components Funded
1	Pipe Water Supply	10.21	Provision of pipe water supply to all Households
2	Village Street with Drains	9.29	Construction of Cement Concrete Roads, Construction of drains
3	Inter-Village Connectivity	6.26	Construction of black top roads
4	Commercial Infrastructure	1.10	Construction of Shopping Complex, Construction of warehouse, Construction of Fish Processing Units, Construction of Cashew Processing Units
5	Socio-Cultural Infrastructure	1.00	Construction of Community Halls, Construction of an old age home, Provision of a cluster level sports centre, Construction of multi-purpose cyclone shelters
6	Education	0.76	Renovation of existing schools, Provision of additional infrastructure including additional classrooms, boundary wall etc.
7	Street Light	0.45	Provision of additional sub-station for street light
8	CSC	0.40	Construction of Common Service Centres
9	Public Transport	0.21	Construction of Bus Stops, Construction of Truck and Bus Terminal
10	Sanitation	0.20	Construction of IHHLs, Construction of Public Toilet
11	Electrification	0.13	Upgradation of existing sub-station, Construction of additional sub-station
Grand Total		30.00	

STAKEHOLDER CONSULTATIONS SUMMARY

	Date of Consultation	Stakeholders Invited	Key Highlights
STATE LEVEL	12/05/2016	• State Nodal Agency, Director Town Planning, All relevant departments, IIT Kharagpur STSA	Preparatory meeting
	17/06/2016	• State Nodal Agency, NRuM National Project Team, STSA, All relevant departments, BDO and Members of Cluster Management Unit	Review of Rurban Mission
	8/07/2016	• State Nodal Agency, NRuM National Project Team, BDO and Members of Cluster Management Unit, All relevant departments	Write shop for finalization of ICAP
CLUSTER LEVEL	10/05/2016 to 14/05/2016	• PRI members, Sarpanch ,Village level functionaries: Executive Officer, Gram Rozgar Sevak, Representatives from SPMU, Rurban Mission, Community members	Orientation of Rurban Mission
	9/6/2016	• PRI members, Sarpanch ,Village level functionaries: Executive Officer, Gram Rozgar Sevak, Representatives from SPMU, Rurban Mission, Community members	Orientation of Rurban Mission
	6/7/2016	• PRI members, Sarpanch ,Village level functionaries: Executive Officer, Gram Rozgar Sevak, Representatives from SPMU, Rurban Mission, Community members	Gram Sabha Kumarang
	7/7/2016	• PRI members, Sarpanch ,Village level functionaries: Executive Officer, Gram Rozgar Sevak, Representatives from SPMU, Rurban Mission, Community members	Gram Sabha Tumraput
	8/7/2016	• PRI members, Sarpanch ,Village level functionaries: Executive Officer, Gram Rozgar Sevak, Representatives from SPMU, Rurban Mission, Community members	Gram Sabha Bhateswar
	7/7/2016	• PRI members, Sarpanch ,Village level functionaries: Executive Officer, Gram Rozgar Sevak, Representatives from SPMU, Rurban Mission, Community members	Gram Sabha Narendrapur

Kurnaninga Sasana U.P.

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 କ୍ରମାଙ୍କ - ୩୫୩

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Sanjay's Parents

Satyranayan Lwin
Tishendra Prasad Mahesh
Chandran Mamasani
02/04/2009

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5/19/2019

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Amal K. Bhandari

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क्र.सं.	आगत नाम	विद्युत्कार्यक नाम	AMBY ID	मार्ग
1	सुद्विभाषन	मन्मथ चन्द्राधिक	1099587	
2	गोपबन्धु	सुकाशी बेदी	1431809	MR-2012-13
3	कवि नृसिंहाणा	सदानंद दास	1029092	
4	"	रमा ठानी	1029841	EXPED.
5	पुनःसंस्था	प्रमोद बेदी	1745346	MBY-2014-15
6	सुद्विभाषन	समर्थ कानु	1746715	
7	"	सुकान्त कानु	1766731	
8	"	सतीश बेदी	1746764	
9	सिवाचन्द्र नृसिंहा	सुदीप कानु	1290233	IAY-08-09
10	"	सुख नारायण	1290235	
11	कवि नृसिंहाणा	सतीश बेदी	1029331	IAY-13-14
12	"	सोमेश्वर दास	1029455	
13	"	सुभाष चन्द्राधिक	2175397	IAY-12-13
14	"	सुभाषी दास	2174401	
15	"	सुभाषी दास	2174408	
16	"	सुभाषी दास	2174423	
17	"	सुभाष चन्द्राधिक	2174428	IAY-15-16
18	"	सुभाषी दास	2174483	
19	"	सुभाषी दास	2174415	
20	"	सुभाष चन्द्राधिक	2174196	IAY-15-16
21	"	सुभाषी दास	2174422	MBY-15-16
22	"	सुभाष चन्द्राधिक	2174203	



TALA BASTA

**Banki
Cuttack**

CLUSTER OVERVIEW

No of Gram Panchayats in the cluster

5

Population of the cluster

34580

No of Households in the cluster

8038

Name of Block Head Quarters

Banki Dampada

Name of the BDO

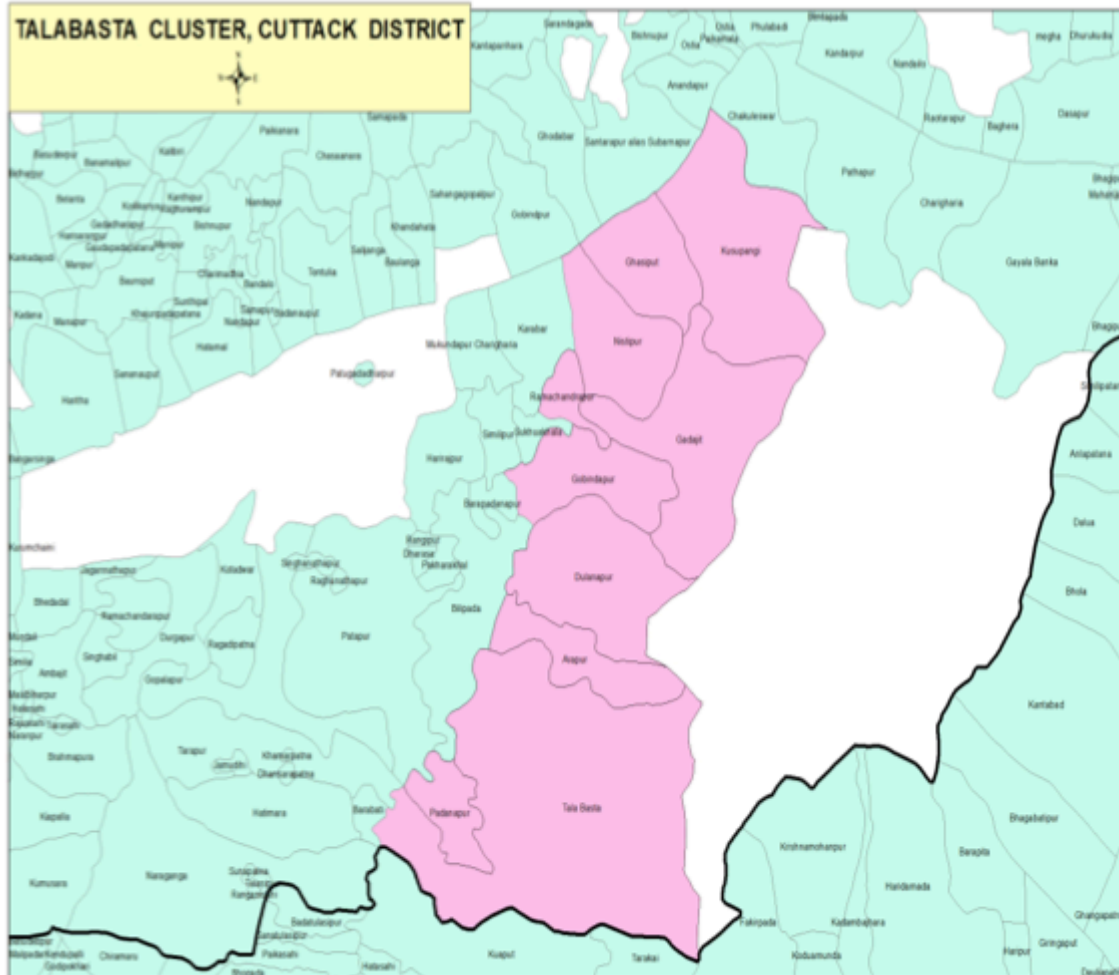
Dr. Pramoda Kumar Prusty

Distance of the Block Headquarters from the largest settlement in the cluster. (in km)

11 Km

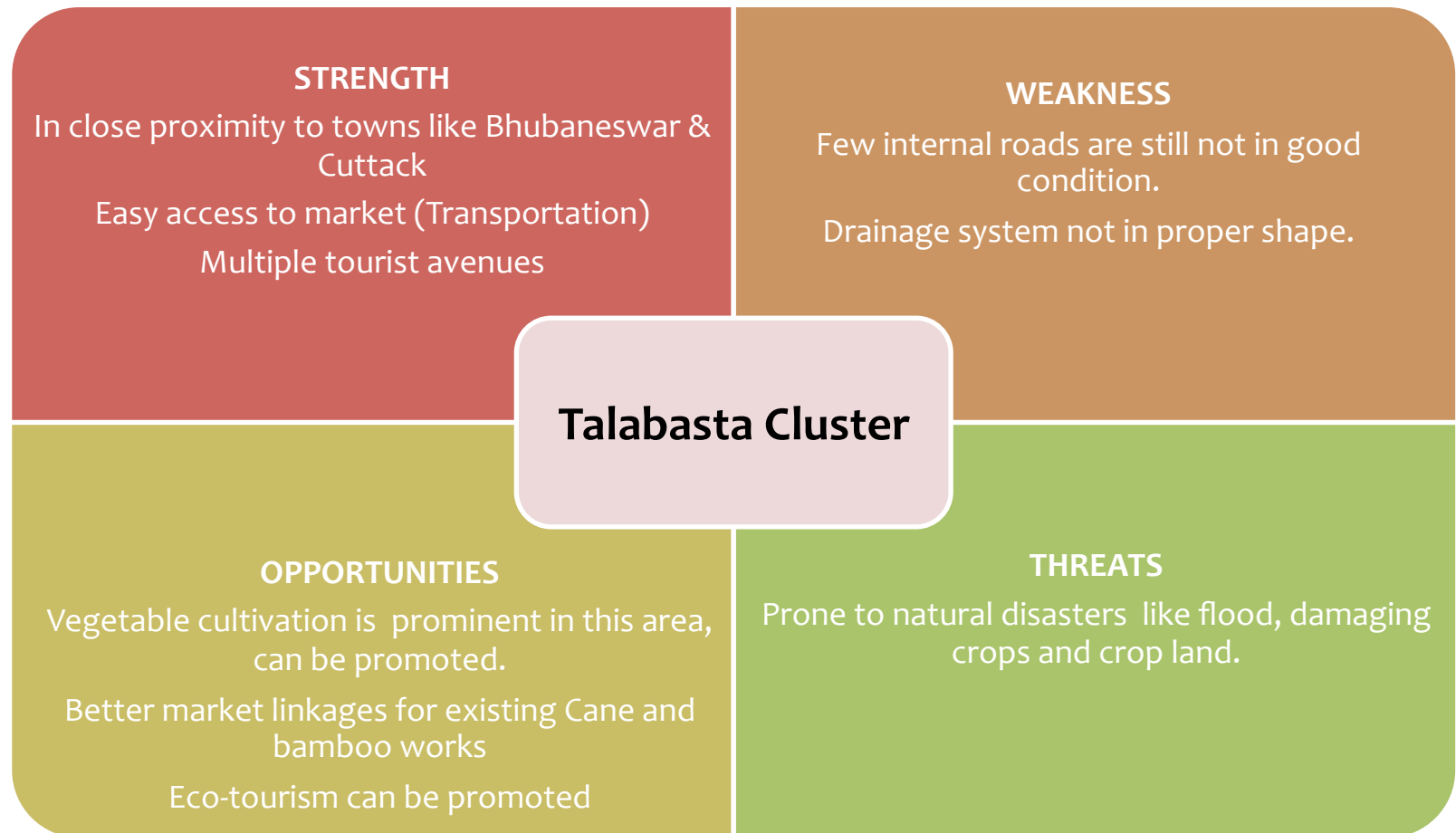
Agencies providing key services

Gram Panchayat



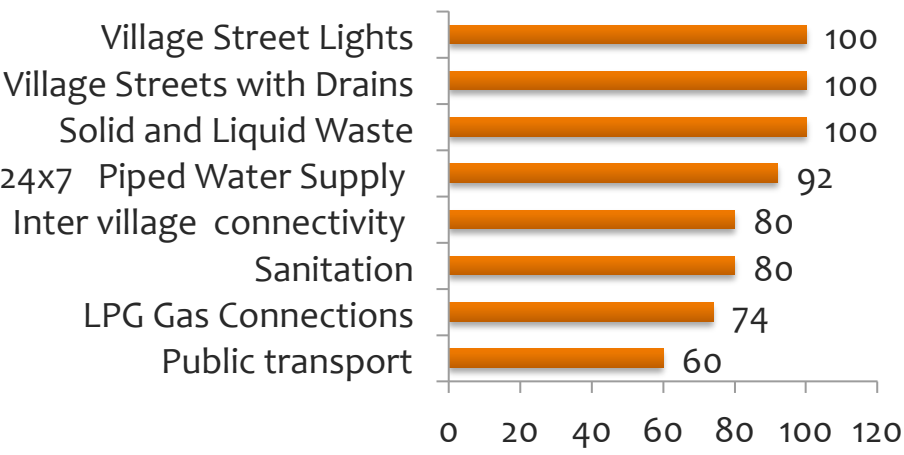
VISION & SWOT ANALYSIS OF THE CLUSTER

*“The Talabasta cluster will be developed as a **Agro-Based** cluster with stress on **crop intensification/ diversification, Agro-processing industries and warehouses** and provisioning of basic facilities like **pipe water, individual toilets, all weather roads, improved healthcare facilities and state of the art education facilities**”*

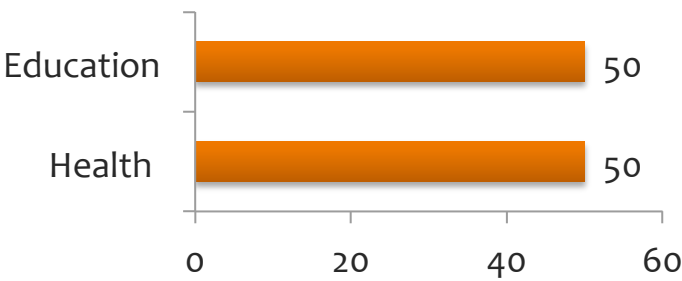


Deficiency Analysis and Identification of Needs

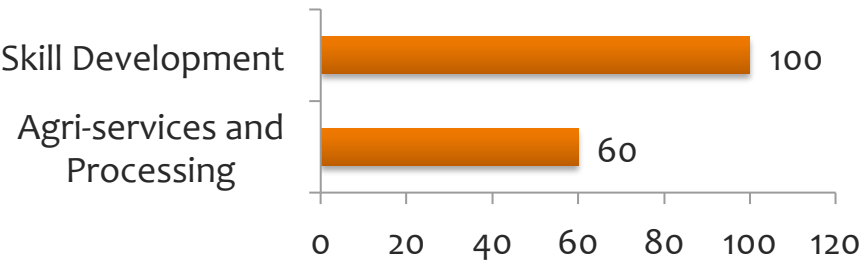
Basic amenities



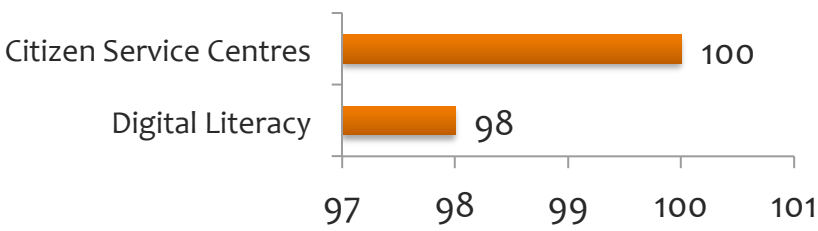
Social Amenities



Economic Activities



Digital Amenities



INVESTMENT & CGF SUMMARY

		2016-17	2017-18	2018-19
A	Total Investment Required (Rs 106.58 Crores)	51.29	43.00	12.29
B	CGF capped as per norms above (Rs. 30.00 Crores)	23.72	5.20	1.08
C	Resources through Convergence (Rs 76.58 Crores)	27.57	37.80	11.21

Investment and Phasing

Sl.No	Name of the component	Investment required (₹ in crores)	2016-17	2017-18	2018-19
1	Internal Roads	24.67	7.52	9.16	8.00
2	Pipe Water Supply	15.80	1.30	13.79	0.71
3	Agro Services	8.72	7.88	0.74	0.10
4	Education	8.42	6.55	1.57	0.30
5	Sanitation	8.36	5.31	3.05	0.00
6	Social Infrastructure	7.77	2.40	4.37	1.00
7	Village Streets	6.09	4.24	1.58	0.27
8	Economic Infrastructure	5.56	2.91	2.30	0.35
9	Electrification	3.76	1.02	2.08	0.67
10	Streetlights	3.24	2.47	0.47	0.30

continued..

Investment and Phasing

Sl.No	Name of the component	Investment required (₹ in crores)	2016-17	2017-18	2018-19
11	Solid Waste Management	2.95	2.59	0.36	0.00
12	Digital Literacy	2.89	2.28	0.61	0.00
13	Health	1.67	0.52	1.15	0.00
14	Public Infrastructure	1.60	1.60	0.00	0.00
15	Enterprise Development	1.45	1.45	0.00	0.00
16	Sports Infrastructure	1.12	0.36	0.76	0.00
17	Skill Development	0.95	0.10	0.32	0.53
18	Animal Husbandry	0.93	0.63	0.30	0.00
19	Citizen Service Centre	0.40	0.20	0.15	0.05
20	Public Transport	0.25	0.00	0.25	0.00
Grand Total		106.58	51.29	43.00	12.28

Components funded under CGF

Sl.No	Name of the component	CGF (₹ in crores)	Sub Components Funded
1	Internal Roads	6.44	Repair and construction of Cement Concrete Roads
2	Education	4.13	Construction of boundary wall, provision of toilets, electrification of schools, construction of kitchens, development of playgrounds
3	Agro Services	3.02	Repair & renovation of LI points, Construction of new Lift Irrigation points, Renovation of existing tanks, Construction of Minor Irrigation Canal, Provision of Mini Cold Storage, Opening of Soil Testing Labs, Construction of vegetable packaging centre , Construction of Threshing Floors
4	Economic Infrastructure	2.50	Construction and Repair of Market Complex, Construction of Food Court, Development of Exhibition-cum-fair ground, Development of Community Park with eco-tourism facilities
5	Village Streets	2.50	Construction of Cement Concrete Roads along with drains
6	Electrification	1.72	Provision of 3 Phase Connections, Augmentation of existing infrastructure, Installation of new transformers
7	Streetlights	1.50	Installation of mini max lights at prominent places , Provision of streetlights across the cluster
8	Social Infrastructure	1.40	Construction of Cremation Grounds, Opening of Senior Citizen Welfare Centre, Construction of Old Age Home, Construction of Flood and Cyclone Shelters

Components funded under CGF

Sl.No	Name of the component	CGF (₹ in crores)	Sub Components Funded
9	Enterprise Development	1.10	Construction of Training cum Production Centre, Opening of Cashew Processing Plants , Opening of Vocational Training Centre
10	Solid Waste Management	1.10	Purchase of Trolleys for garbage collection & disposal, Installation of dustbins, Waste Treatment Plan, Construction of Vermi Compost Pits, Outsourcing of Garbage Collection, Cleaning of Public Areas etc.
11	Pipe Water Supply	1.06	Construction of Open Wells for lifting water, Construction of Pump House, Electrification and other infrastructure, Household level Connections, Construction of overhead tanks
12	Sports Infrastructure	0.90	Construction of Mini Stadium, Opening of Gymnasium for the youths, Construction of recreation clubs
13	Health	0.89	Construction of Patient Facilitation Centre, Provision of additional facilities (pathology lab, Ambulance, Boundary & water supply), Construction of ANM centre, Provision of Mobile Health Units
14	Animal Husbandary	0.60	Improvement of existing facilities
15	Public Infrastructure	0.47	Repair and Renovation of GP Buildings, Construction of Public Information Centre
16	Public Transport	0.25	Construction of bus terminal
17	Citizen Service Centre	0.20	Opening of Citizen Service Centre
18	Sanitation	0.15	Construction of IHHLs, Construction of Community Toilets, Construction of Waste Pits
	Grand Total	30.00	

STAKEHOLDER CONSULTATIONS SUMMARY

	Date of Consultation	Stakeholders Invited	Key Highlights
STATE LEVEL	12/05/2016	<ul style="list-style-type: none"> State Nodal Agency Director Town Planning All relevant departments IIT Kharagpur STSA 	Preparatory meeting
	17/06/2016	<ul style="list-style-type: none"> State Nodal Agency NRuM National Project Team STSA All relevant departments BDO and Members of Cluster Management Unit 	Review of Rurban Mission
	8/06/2016	<ul style="list-style-type: none"> State Nodal Agency NRuM National Project Team BDO and Members of Cluster Management Unit All relevant departments 	Write shop for finalization of ICAP
DISTRICT LEVEL	18/07/2016	<ul style="list-style-type: none"> DLC, Line Department District Collector 	
VILLAGE LEVEL	27/05/2016 to 28/05/2016	<ul style="list-style-type: none"> PRI members Sarpanch Village level functionaries: Executive Officer, Gram Rozagar Sevak. Community members 	Orientation of Rurban Mission
	Gram Sabha Govindapur:12/7/2016 Gram Sabha Dampada:13/7/16 Gram Sabha Dulanpur: 13/7/2016 Gram Sabha Kusupangi:23/7/2016 Gram Sabha Talabasta: 11/7/2016	<ul style="list-style-type: none"> PRI members Sarpanch Village level functionaries: Executive Officer, Gram Rozgar Sevak. Community members 	Gram Sabha



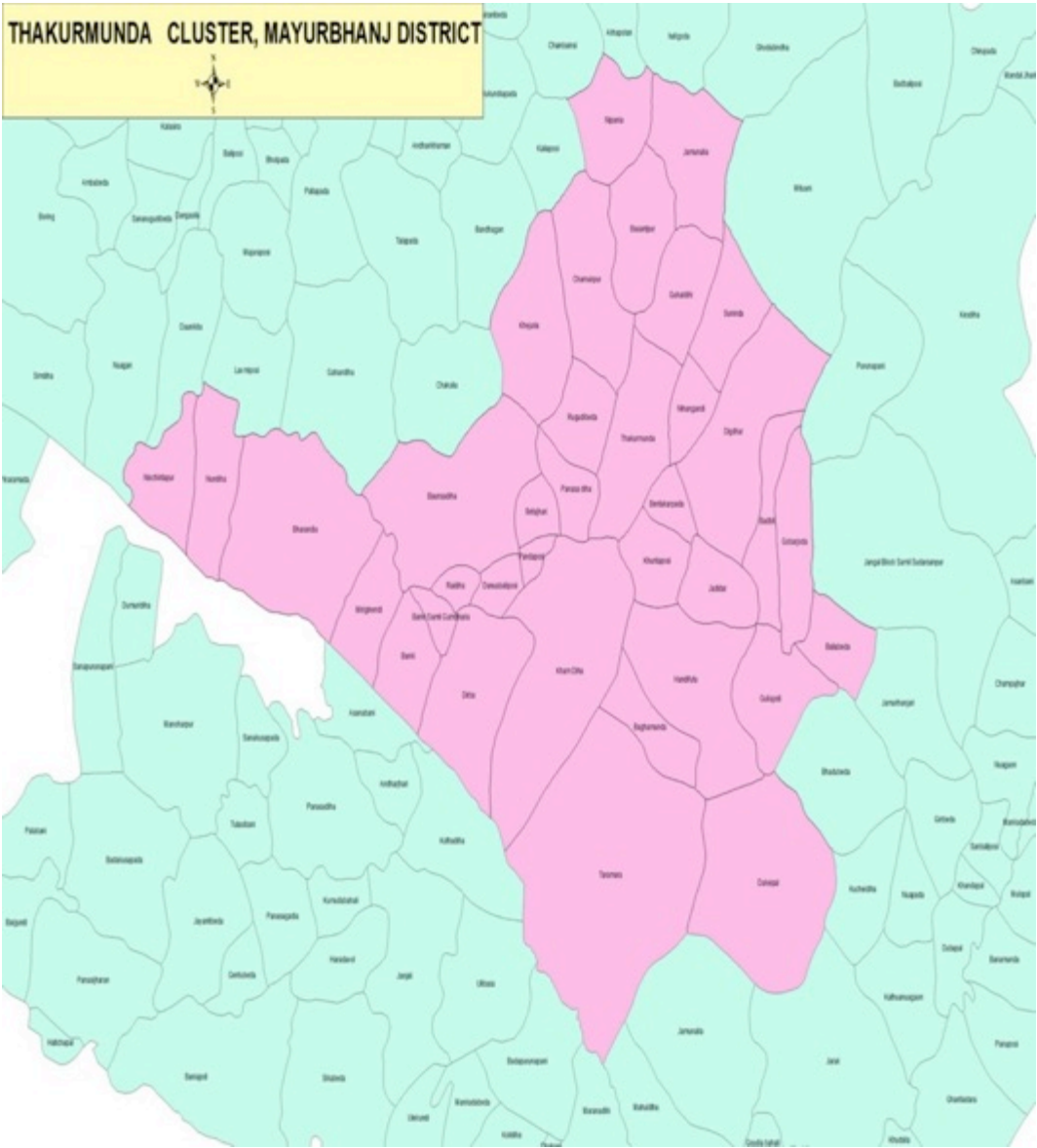
THAKURMUNDA

Thakurmunda

Mayurbhanj

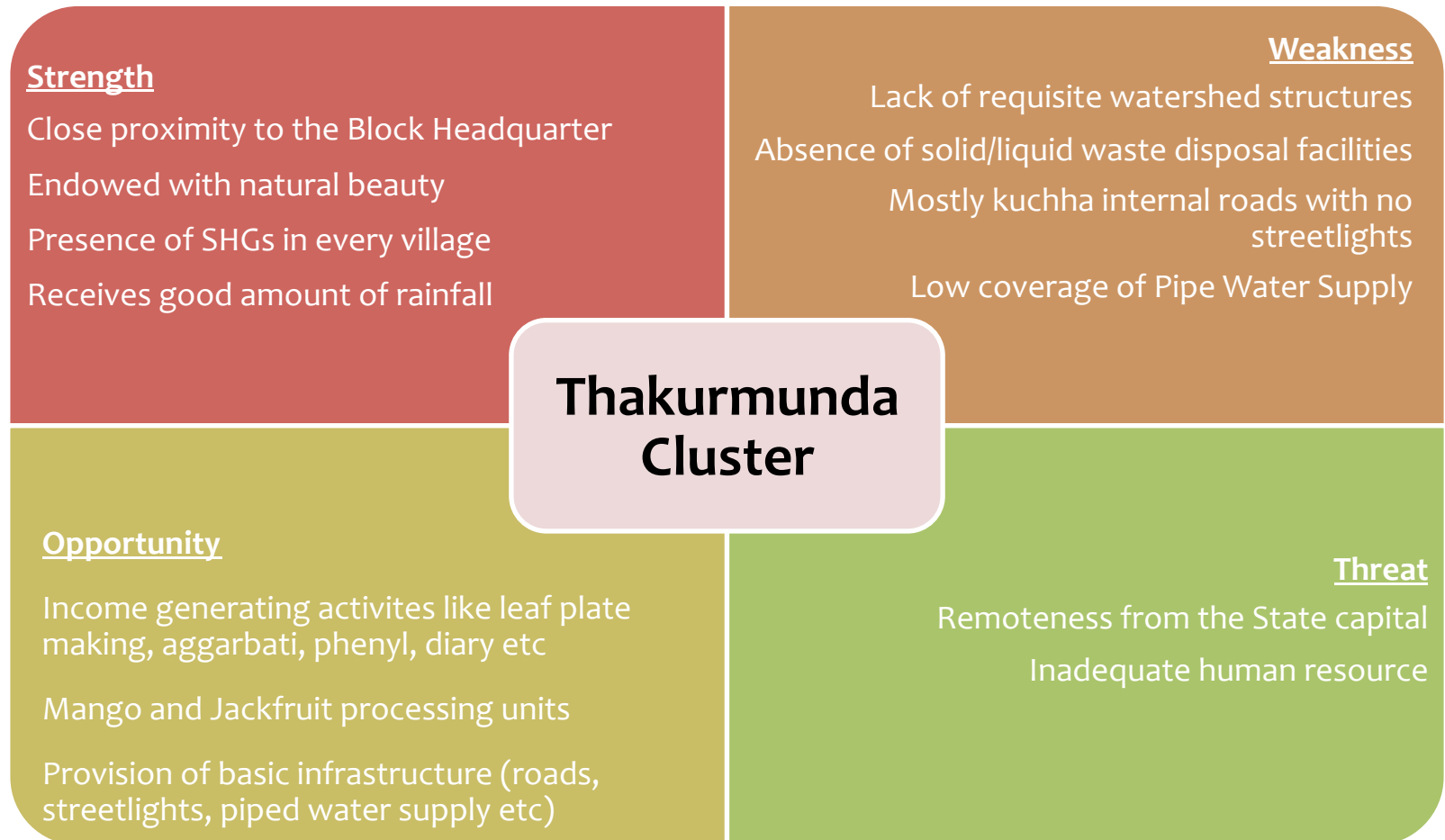
CLUSTER OVERVIEW

No of Gram Panchayats in the cluster	3
Population of the cluster	19757
No of Households in the cluster	4430
Name of Block Head Quarters	Thakurmunda
Name of the BDO	Sri D. Nayak
Distance of the Block Headquarters from the largest settlement in the cluster. (in km)	8 K.M
Agencies providing key services	Gram Panchayat



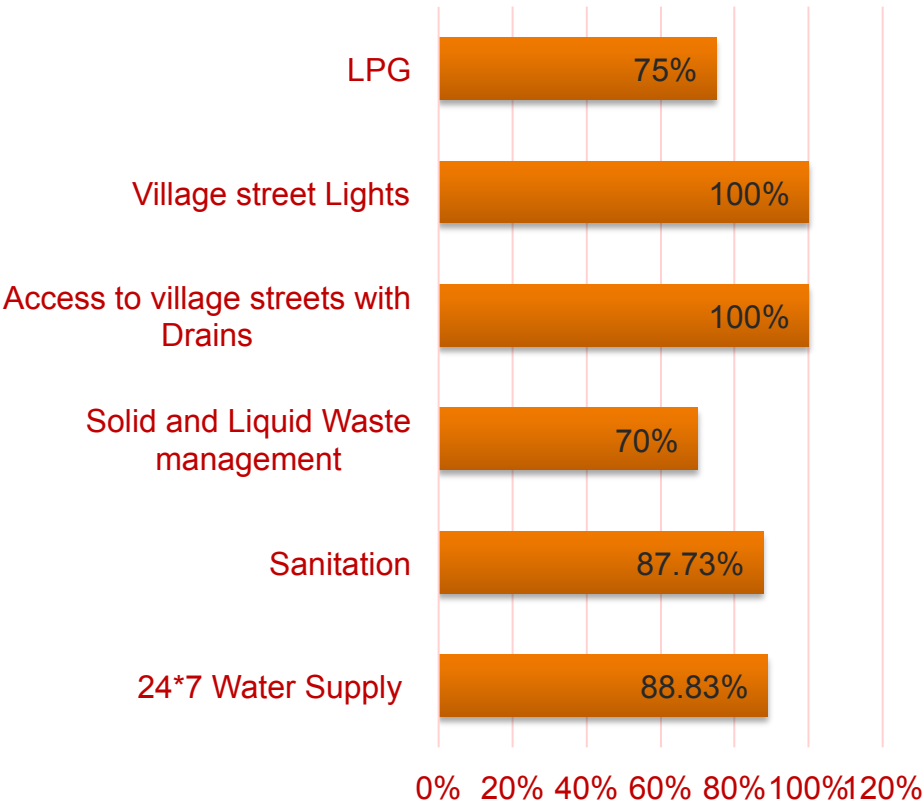
VISION & SWOT ANALYSIS OF THE CLUSTER

“The Thakurmunda cluster will be developed as a cluster with multiple sustainable livelihood opportunities involving women entrepreneurs and provisioning of basic facilities like housing, pipe water, individual toilets, all weather roads, improved healthcare facilities and state of the art education facilities.”

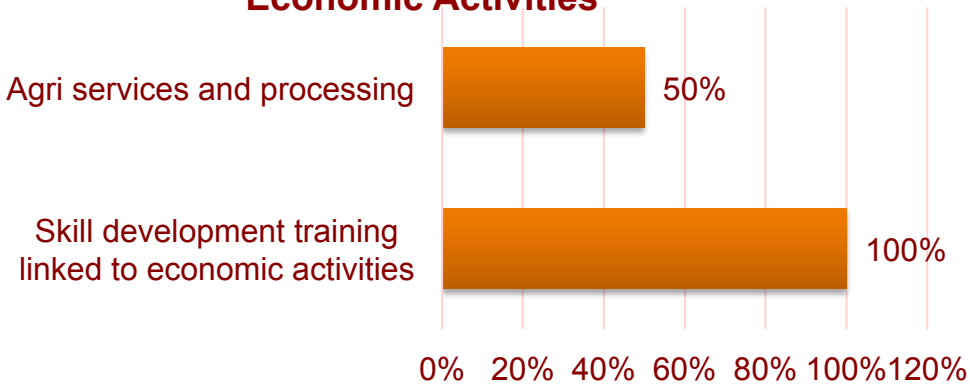


Deficiency Analysis and Identification of Needs

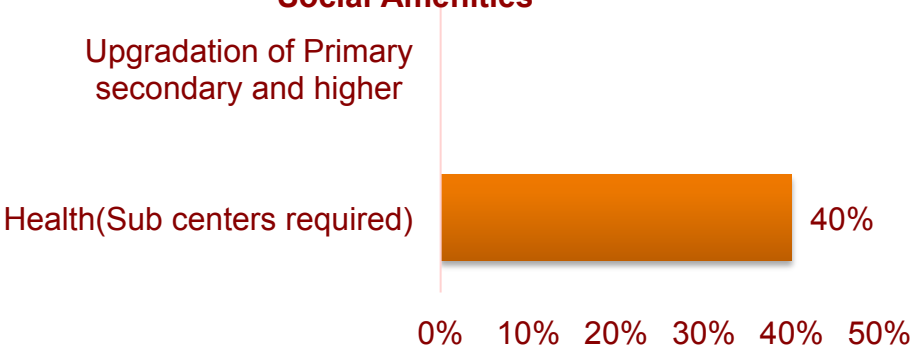
Basic Amenities



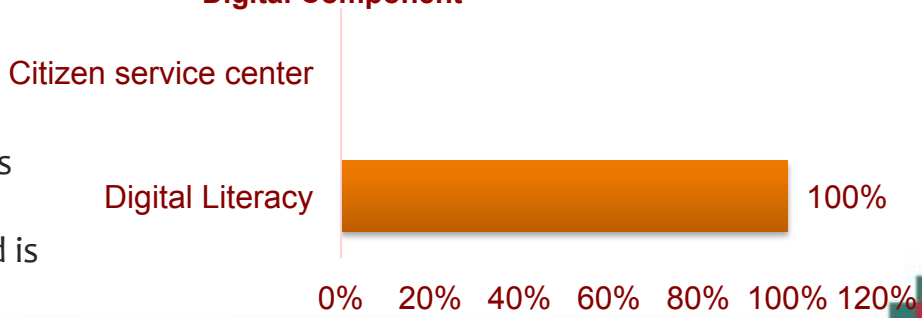
Economic Activities



Social Amenities



Digital Component



Public Transport- 1 Bus terminal, Passenger Shed, 8 Bus stops required

Inter Village Connectivity-19.7 Km CC road and 25Km BT road is required

Citizen Service Centres-

INVESTMENT & CGF SUMMARY

		2016-17	2017-18	2018-19
A	Total Investment Required (Rs 60.68 Crores)	36.62	12.03	12.03
B	CGF capped as per norms above (Rs. 17.09 Crores)	10.46	3.32	3.31
C	Resources through Convergence (Rs 43 .59 Crores)	26.16	8.72	8.71

Investment and Phasing

Sl.No	Name of the component	Investment required (₹ in crores)	2016-17	2017-18	2018-19
1	Rural Housing	17.56	10.54	3.51	3.51
2	Drinking Water	7.94	4.76	1.59	1.59
3	Village Streets with Drains	7.42	4.45	1.48	1.48
4	Sanitation	6.43	3.86	1.29	1.29
5	Inter Village Connectivity	6.09	3.65	1.22	1.22
6	Socio-Cultural Infrastructure	3.57	2.14	0.71	0.71
7	Education	2.60	1.56	0.52	0.52
8	Agro Services	2.50	1.50	0.50	0.50
9	Sports Infrastructure	1.60	0.96	0.32	0.32
10	Electrification	1.30	0.78	0.26	0.26
11	Street Lights	1.08	0.65	0.22	0.22
12	Health	0.60	0.36	0.12	0.12
13	Commercial Infrastructure	0.48	0.29	0.10	0.10
14	Disaster Management	0.40	0.40	0.00	0.00
15	Public Transport	0.33	0.20	0.07	0.07
16	Digital Amenities	0.25	0.15	0.05	0.05
17	Livestock Management	0.20	0.12	0.04	0.04
18	Skill Development	0.20	0.12	0.04	0.04
19	Public Safety	0.10	0.10	0.00	0.00
20	Solid Waste Management	0.03	0.03	0.00	0.00
Grand Total		60.68	36.62	12.03	12.03

Components funded under CGF

Sl.No	Name of the component	CGF (₹ in crores)	Sub Components Funded
1	Village Streets with Drains	6.08	Construction of CC Road, Construction of Drains
2	Socio-Cultural Infrastructure	2.22	Construction of Community Halls, Crematorium, Palli Sabha Buildings, Kalyan Mandap
3	Agro Services	2.10	Construction of Threshing Floor, Irrigation facilities like Diversion Weir, Check Dams
4	Drinking Water	2.05	Extension of Pipelines, Construction of Valve Chamber, Construction of Over Head Tanks, Laying of new pipe lines, Construction of Pump House and other ancillary infrastructure
5	Education	1.00	Digital Classroom, Construction of Boundary Wall, Additional Classroom
6	Sports Infrastructure	0.80	Construction of Mini Stadium
7	Street Lights	0.53	Construction of Street Lights, Provision of Semi High Max Lights
8	Disaster Management	0.40	Construction of Multipurpose Cyclone Shelters
9	Inter Village Connectivity	0.40	Construction of BT Roads, Repair of existing BT Roads, Construction of culverts
10	Commercial Infrastructure	0.35	Construction of Market Complex
11	Health	0.30	Construction of Health Sub Centre, Provision of additional facilities like boundary wall, toilets etc.
12	Digital Amenities	0.20	Construction of Computer Training Centres
13	Livestock Management	0.20	Construction of Livestock Aid Centre, Renovation of Veterinary Dispensary
14	Skill Development	0.20	Construction of Skill Development Centre
15	Public Transport	0.13	Construction of Bus Terminal, Rest Sheds
16	Public Safety	0.10	Provisioning of Traffic Lights, Control Centre along with CCTV surveillance along with Traffic Post
17	Solid Waste Management	0.03	Solid Waste Management Facilities
Grand Total		17.09	

STAKEHOLDER CONSULTATIONS SUMMARY

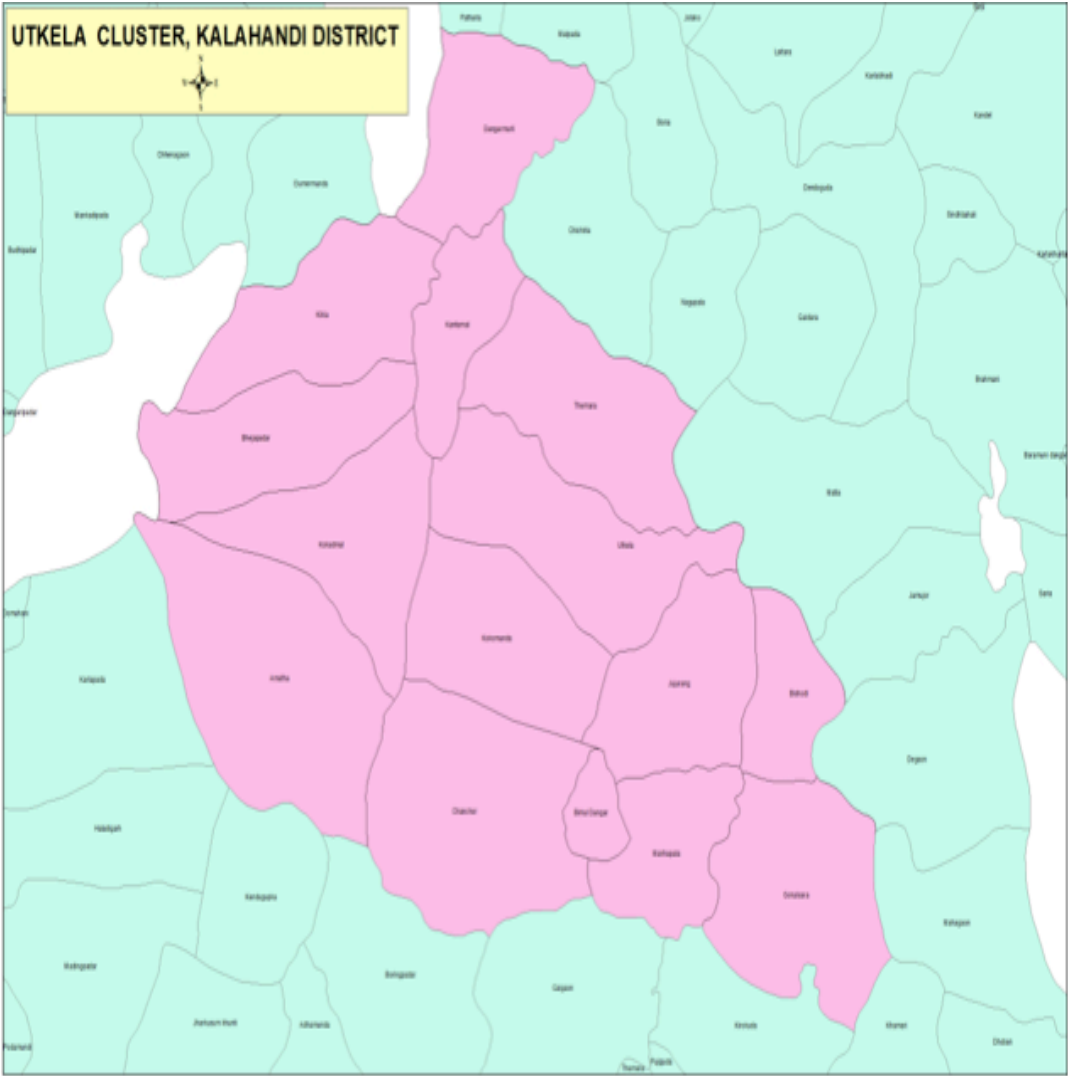
Date of Consultation	Stakeholders Invited	Key Highlights
STATE LEVEL		
12/05/2016	<ul style="list-style-type: none"> State Nodal Agency Director Town Planning All relevant departments IIT Kharagpur STSA 	Preparatory meeting
17/06/2016	<ul style="list-style-type: none"> State Nodal Agency NRuM National Project Team STSA All relevant departments BDO and Members of Cluster Management Unit 	Discussion on ICAPs
8/07/2016 to 9/07/16	<ul style="list-style-type: none"> State Nodal Agency NRuM National Project Team BDO and Members of Cluster Management Unit All relevant departments 	Write shop for finalization of ICAP
CLUSTER LEVEL		
16/05/2016 to 18/05/2016	<ul style="list-style-type: none"> PRI members Sarpanch Village level functionaries: Executive Officer, Gram Rozagar Sevak. Community members 	Discussion on Rurban and preparation of ICAPs
Dighdar: 06/7/2016 Bharandia: 07/7/16 Thakurmunda: 7/7/2016	<ul style="list-style-type: none"> PRI members Sarpanch Village level functionaries: Executive Officer, Gram Rozagar Sevak. Community members 	Gram Sabha for approval of ICAPs



UTKELA Kesinga Kalahandi

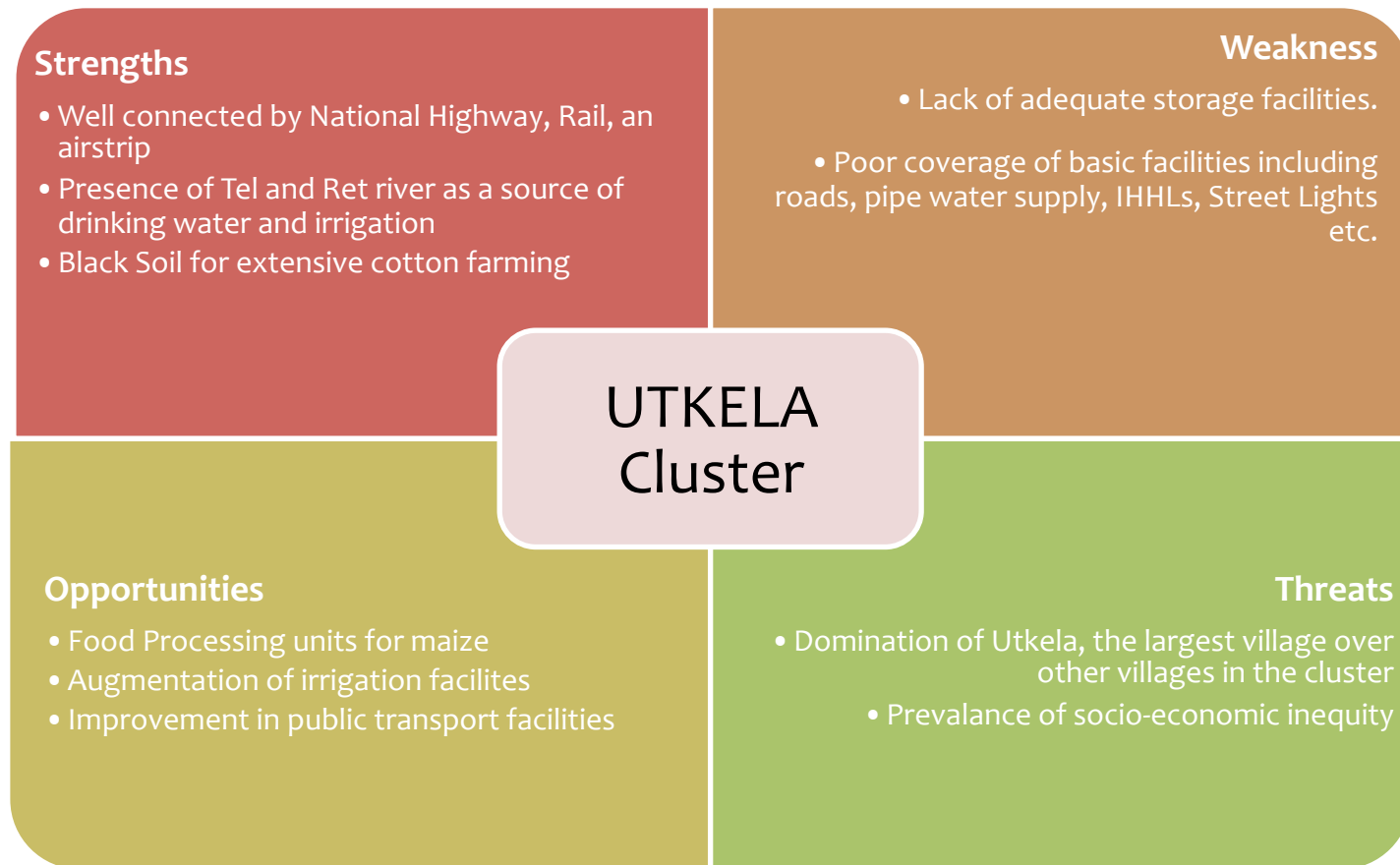
CLUSTER OVERVIEW

No of Gram Panchayats in the cluster	4
Population of the cluster	18651
No of Households in the cluster	4802
Name of Block Head Quarters	Kesinga
Name of the BDO	Sri R Mallick
Distance of the Block Headquarters from the largest settlement in the cluster. (in km)	11 Km
Agencies providing key services	Gram Panchayat



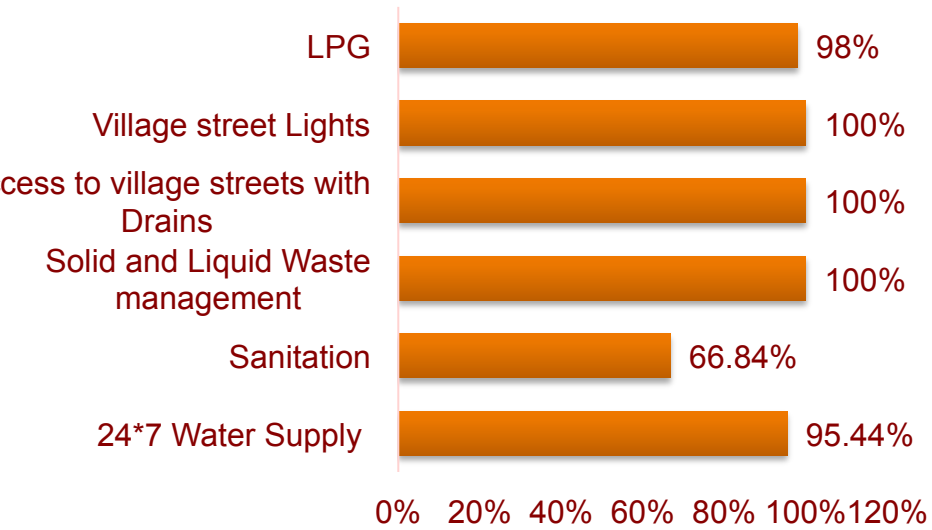
VISION & SWOT ANALYSIS OF THE CLUSTER

“The Utkela cluster will be developed as a cluster with provisioning of basic facilities like piped drinking water, individual toilets, all weather roads, improved healthcare facilities and state of the art education facilities.”



Deficiency Analysis and Identification of Needs

Basic amenities

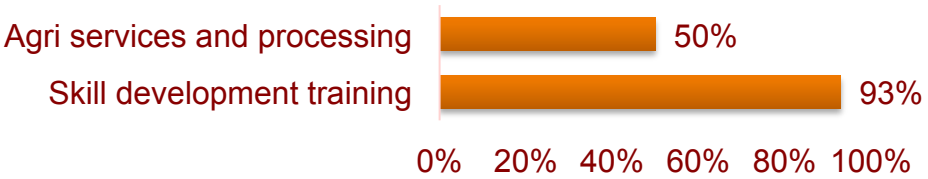


Public Transport- 1 Bus terminal, 1 Truck terminal, 18 Bus stops required

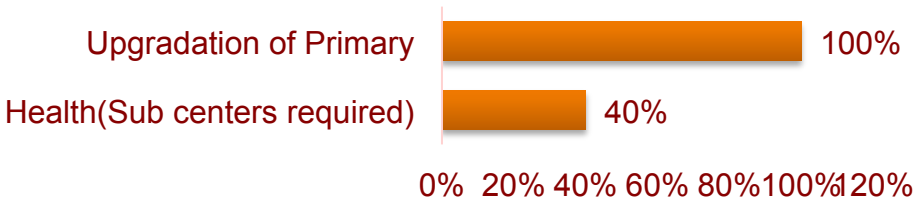
Inter Village Connectivity-

Citizen Service Centres-

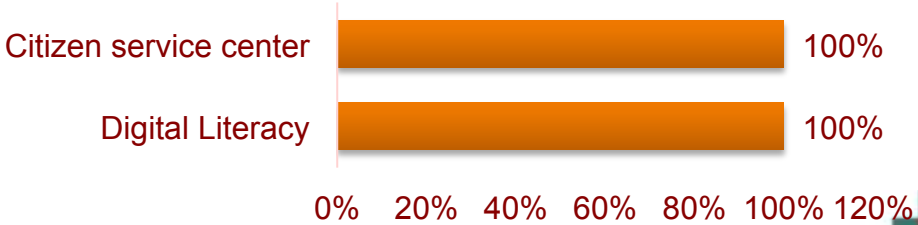
Economic Activities



Social Amenities



Digital Component



INVESTMENT & CGF SUMMARY

		2016-17	2017-18	2018-19
A	Total Investment Required (Rs 83.09 Crores)	38.87	22.83	21.39
B	CGF capped as per norms above (Rs. 16.71 Crores)	10.03	3.34	3.34
C	Resources through Convergence (Rs 66.38 Crores)	28.84	19.49	18.05

Investment and Phasing

Sl.No	Name of the component	Investment required (₹ in crores)	2016-17	2017-18	2018-19
1	Internal Roads	35.98	10.54	13.44	12.00
2	Village Street with Drains	17.55	10.53	3.51	3.51
3	Irrigation	10.72	6.43	2.14	2.14
4	Sanitation	4.74	2.84	0.95	0.95
5	Education	4.40	2.64	0.88	0.88
6	Community Infrastructure	2.45	1.47	0.49	0.49
7	Electrification	2.14	1.28	0.43	0.43
8	Agro Services	1.89	1.13	0.38	0.38
9	Pipe Water Supply	1.20	0.72	0.24	0.24
10	Sports	1.00	0.60	0.20	0.20
11	Health	0.49	0.29	0.10	0.10
12	Veterinary	0.37	0.22	0.07	0.07
13	Solid Waste Management	0.16	0.16	0.00	0.00
Grand Total		83.09	38.87	22.83	21.39

Components funded under CGF

Sl.No	Name of the component	CGF (₹ in crores)	Sub Components Funded
1	Village Street with Drains	9.90	Construction of CC Road, Black Topping of existing Roads, Construction of Drains
2	Street Lights	1.84	Installation of Street Lights
3	Irrigation	1.80	Lining of Canals, Construction of Check Dams, Desilting of Canals, Renovation of tanks
4	Education	1.30	Construction of Library, Computer Labs, Construction of Hostels, Renovation of existing Schools
5	Pipe Water Supply	1.20	PWS to Households and provision of necessary infrastructure
6	Veterinary	0.37	Installation of Travis, Renovation of existing Livestock Aid Centres
7	Community Infrastructure	0.30	Construction of Children Park, Kalyan Mandap, GP Building
Grand Total		16.71	

STAKEHOLDER CONSULTATIONS SUMMARY

	Date of Consultation	Stakeholders Invited	Key Highlights
STATE LEVEL	12/05/2016	<ul style="list-style-type: none"> State Nodal Agency Director Town Planning All relevant departments IIT Kharagpur STSA 	Preparatory meeting
	17/06/2016	<ul style="list-style-type: none"> State Nodal Agency NRuM National Project Team STSA All relevant departments BDO and Members of Cluster Management Unit 	Review of Rurban Mission
	8/07/2016	<ul style="list-style-type: none"> State Nodal Agency NRuM National Project Team BDO and Members of Cluster Management Unit All relevant departments 	Write shop for finalization of ICAP
CLUSTER LEVEL	16/5/2016-19/5/2016	<ul style="list-style-type: none"> Representative from SPMU Block staff Village Functionaries Community Members 	Orientation of Rurban Mission and Preliminary Survey
	24/5/2016	<ul style="list-style-type: none"> Utkela Gram Sabha 	Approval of Projects
	24/5/2016	<ul style="list-style-type: none"> Kika Gram Sabha 	Approval of Projects
	24/5/2016	<ul style="list-style-type: none"> Chanher Gram Sabha 	Approval of Projects
	1/6/2016	<ul style="list-style-type: none"> Gokuleswar Gram Sabha 	Approval of Projects

GRAM SABHA RESOLUTIONS


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