



# National Rurban Mission

## NRuM

## INTEGRATED CLUSTER ACTION PLANS

## Punjab

	Name of Cluster	Name of Sub District	Name of District	Population
1	Harsha Chhina	Ajnala	Amritsar	44780
2	Dhapali	Rampura Phul	Bhatinda	42291

## MINISTRY OF RURAL DEVELOPMENT

# **SELECTION OF CLUSTERS**

## **DHAPALI AND HARSHA CHHINA**

## TOP SUB-DISTRICTS

S. No	District	Sub - District	S.No	District	Sub- District
1	Ludhiana	Ludhiana (West)	26	Patiala	Nabha
2	Ludhiana	Ludhiana (East)	27	Firozpur	Jalalabad
3	Sahibziada Ajit Singh Nagar	Dera Bassi	28	Firozpur	Fazilka
4	Patiala	Patiala	29	Moga	Moga
5	Fatehgarh Sahib	Khamanon	30	Bathinda	Talwandi Sabo
6	Jalandhar	Phillaur	31	Mukatsar	Malout
7	Amritsar	Amritsar- I	32	Mansa	Sardulgarh
8	Amritsar	Baba Bakala	33	Gurdaspur	Dera Baba Nanak
9	Taran Taran	Taran Taran	34	Fatehgarh Sahib	Fatehgarh Sahib
10	<b>Amritsar</b>	<b>Ajnala</b>	35	Firozpur	Abohar
11	Jalandhar	Jalandhar	36	Moga	Bhagha Purana
12	Ludhiana	Khanna	37	Mansa	Mansa
13	Sahibziada Ajit Singh Nagar	SAS Nagar Mohali	38	Firozpur	Zira
14	Hoshiarpur	Dasua	39	Sangrur	Malerkotla
15	Amritsar	Amritsar- II	40	Bathinda	Bathinda
16	Gurdaspur	Batala	41	Mansa	Budhlada
17	Hoshiarpur	Hoshiarpur	42	Sangrur	Dhuri
18	Taran Taran	Patti	43	Mukatsar	Muktsar
19	Fatehgarh Sahib	Amloh	44	Faridkot	Faridkot
20	Taran Taran	Khadur Sahib	45	Faridkot	Jaitu
21	Ludhiana	Jagraon	46	Moga	Nihal Singh Wala
22	Firozpur	Firozpur	47	Shahid Bhagat Singh Nagar	Balachaur
23	Ludhiana	Samrala	48	Mukatsar	Giddarbaha
24	Sangrur	Sangrur	49	<b>Bathinda</b>	<b>Rampura Phul</b>
25	Gurdaspur	Gurdaspur	50	Kapurthala	Sultanpur Lodhi

# IDENTIFICATION AND RANKING OF NON TRIBAL RURBAN CLUSTERS

## STEPS BY STATES

### STEP 1- IDENTIFICATION OF RURBAN CLUSTERS IN THE LEADING SUB DISTRICTS

*Identification of contiguous villages around the largest village settlement/census town to form rurban clusters in the leading sub districts.*



### STEP 2- RANKING OF RURBAN CLUSTERS

Decadal growth in rural population

Rise in Land Values

Decadal increase in non farm work force participation

% Enrollment of girls in secondary schools

% Households with Bank accounts under Pradhan Mantri Jan Dhan Yojana

80%

20%

*Any other factor which the States may consider relevant may also be included. However, a total weightage of 80% would be given for the first 4 parameters and the States will have the flexibility to choose the last three parameters, subject to a total of 20%.*

## SELECTED NON- TRIBAL CLUSTERS IN PUNJAB

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- CLUSTER ALLOCATED BY MoRD : 2 Non Tribal

Sr. No	Category	Cluster Name	Sub-District	District
1	Non-Tribal	Dhapali	Rampura Phul	Bathinda
2	Non-Tribal	Harsha Chhina	Ajanala	Amritsar

## PUNJAB- 2 ICAPs SUMMARY

(₹ in crores)

Name of the Cluster	Investment Estimated	30% of Investment Estimated*	CGF Required*	CGF eligible	Resources mobilized through Convergence#
Dhapali	104.3	31.32	30.00	30.00	74.43
Harsha Chhina	103.57	31.07	30.00	30.00	73.57
<b>Total</b>	<b>207.87</b>	<b>62.39</b>	<b>60.00</b>	<b>60.00</b>	<b>148.00</b>

#Rs. 1.74 crore and Rs. 2.39 crore will be converged through discretionary funds for Bathinda and Amritsar respectively

\* Rs.30 crore or 30% whichever is less for Non-Tribal



# **DHAPALI RAMPURA PHUL BATHINDA**

# CLUSTER OVERVIEW- Dhapali

No of Gram  
Panchayats in the  
cluster **23**

Population of the  
cluster **42,291**

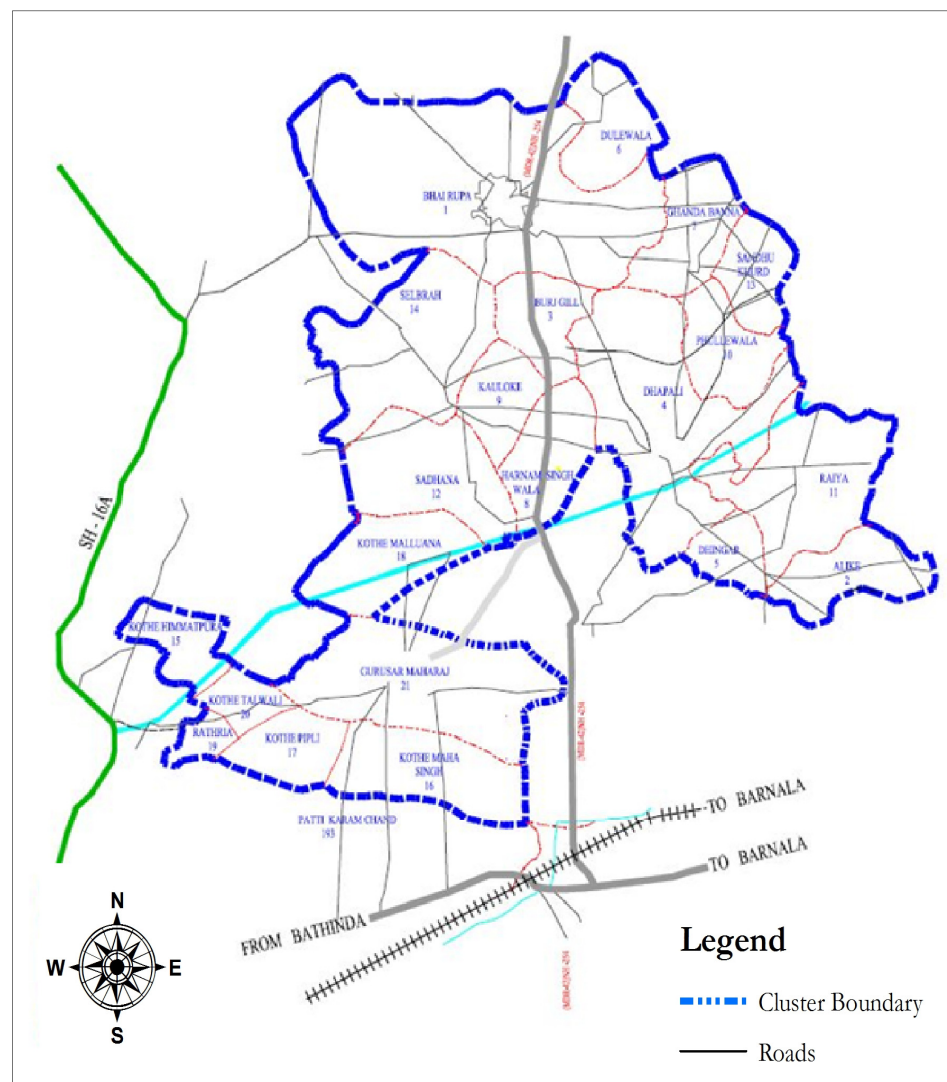
No of Households  
in the cluster **7690**

Name of Block  
Head Quarters **Rampura Phul**

Name of the BDPO **Mr. Abhinav Goyal**

Distance of the  
Block  
Headquarters  
from the largest  
settlement in the  
cluster. ( in km) **16 K.M**

Agencies  
providing key  
services **Gram Panchayat**





# VISION & SWOT ANALYSIS OF THE CLUSTER

*The cluster of **Dhapali** can be developed as an agro-processing, skilled employment, green e-cluster.*

## STRENGTHS

- Wide spread road linkages makes cluster accessible
- Available Panchayat land can developed for social and agricultural infrastructure development.
- Locational Advantages, nearness to Bathinda city.
- Good educated Human Resource
- Good Agricultural Production

## WEAKNESS

- Narrow Roads
- Ponds being used for dumping of sewerage leads to water pollution.
- Lack of infrastructure in health and educational facilities
- EWS population having poor housing condition without toilets.
- Lack of awareness among farmers lead to un-scientific agriculture techniques.
- Lack of Skilled Human resources
- Absence of sports and recreational activities
- Lack of facilities for digital literacy and citizen service centres

### Dhapali Cluster

## OPPORTUNITIES

- Modern anganwadis
- Gram Sewa Kendras
- Agricultural extension services
- Crop diversification
- Integrated rural hub
- Solar hub
- Bio Gas plant
- Upgradation of health facilities
- Skill development
- Vermicomposting for promotion of organic farming
- Ponds can be used for water recharging

## THREATS

- Excessive use of fertilizers, pesticides and insecticides
- Increasing incidents of cancer
- Decline in ground water table
- Poor health of soil
- Deteriorating water quality
- Lack of planned drainage network leading to sewage outfall on streets

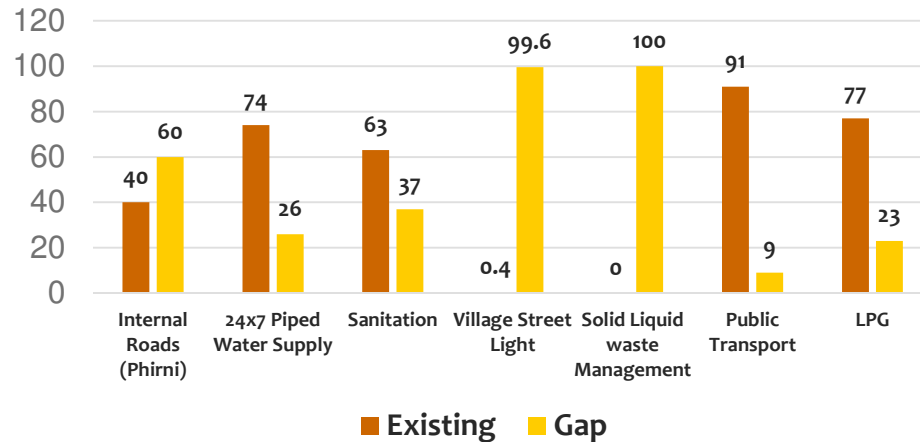
## INVESTMENT & CGF SUMMARY -

*Rs in crores*

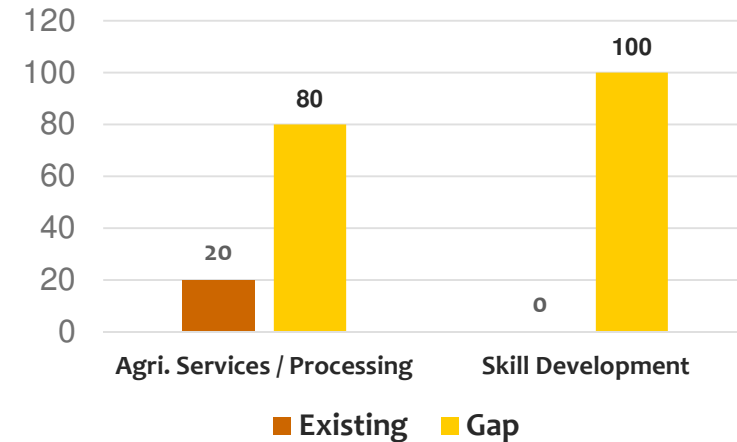
		2016-17	2017-18	2018-19	Total
A	Total Investment Required (Rs 104.43 Crores)	61.88	21.54	21.01	104.43
B	CGF capped as per norms above (Rs. 30 Crores)	9.00	9.00	12.00	30.00
C	Resources through Convergence (Rs 74.43 Crores)	52.88	12.54	9.01	74.43

# Deficiency Analysis and Identification of Needs

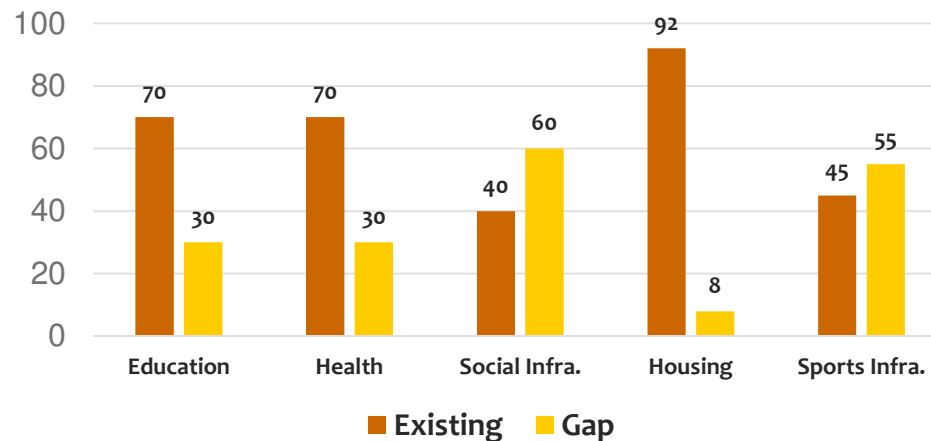
## Basic Amenities ( In % )



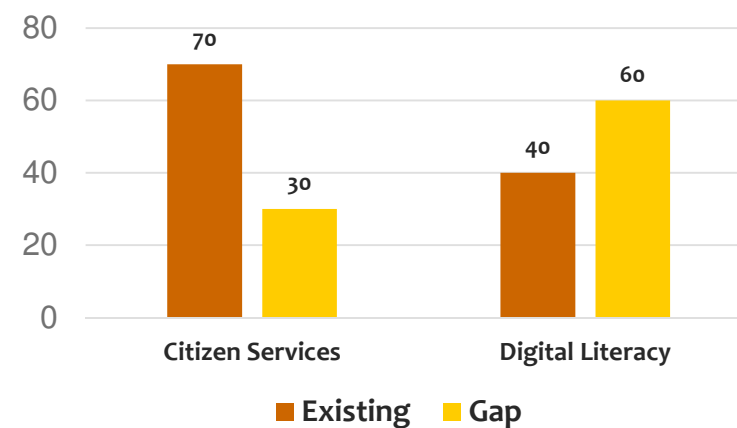
## Economic Activities (in % )



## Social Amenities ( In % )



## Digital Amenities ( In % )



**Inter Village Connectivity-** 63 km need to be strengthened and widened.

**Citizen Service Centres-** 6 Community center and 7 Gram Suvida Kendra is required .

## Investment and Phasing

Sr. No.	Desired Components	Investment Phasing (In Cr.)			Total (In Cr.)
		2016-17	2017-18	2018-19	
1	24x7 Piped Water Supply	0.85	0.45	0.40	1.70
2	Sanitation	2.26	0.00	0.00	2.26
3	Solid and Liquid Waste Management	3.20	2.89	3.46	9.55
4	Village Streets (Phirni)	9.28	2.33	2.55	14.16
5	Village Street Lights	0.78	0.45	0.40	1.63
6	Inter village roads connectivity (widening)	13.91	2.28	2.71	18.90
7	Public Transport	0.08	0.08	0.10	0.26
8	Skill Development training Linked to Economic Activities	2.95	0.30	0.40	3.65
9	Agri-services and Processing	15.10	1.80	2.40	19.30
10	Health	0.97	0.15	0.20	1.32
11	Animal Health	0.14	0.14	0.18	0.45
12	Up gradation of primary, secondary and higher secondary schools	0.48	0.30	0.40	1.18
13	Social Infrastructure	9.46	7.37	5.50	22.34
14	Sports Infrastructure	1.06	1.30	1.30	3.66
15	Digital Literacy	0.08	0.08	0.10	0.25
16	Citizen Service Centres	0.9	1.1	0.91	2.91
17	Housing	0.39	0.52	0.00	0.91
<b>Total</b>		<b>61.89</b>	<b>21.54</b>	<b>21.00</b>	<b>104.43</b>

## Components funded under CGF

Sr. No.	Desired Components	CGF (in crore)	Sub Components Funded
1	24x7 Piped Water Supply	0.50	R.O and OHR and Pipelines.
2	Solid and Liquid Waste Management	7.65	Vermi composting and Biomass. Sewerage Treatment Plant, Pond and Drain Up gradation
3	Village Streets and Phirni	3.39	Street Up gradation
4	Village Street Lights	0.50	Solar Street Lights
5	Inter village roads connectivity (widening)	4.27	Road (widening)
6	Public Transport	0.25	Bus Stop proposed, Upgradation
7	Skill Development training Linked to Economic Activities	0.99	Skill Development Centre
8	Agri-services and Processing	6.00	Mandi, Horticulture, Cold Storage and Underground water supply(Drip irrigation)
9	Health	0.50	Nursing Home, Child Welfare and Maternity Centre, Dispensary and Veterinary Hospital
10	Animal Health	0.45	Proposed Veterinary services
11	Up gradation of primary, secondary and higher secondary schools	1.00	Up Gradation and new proposals of primary and secondary schools
12	Social Infrastructure	1.25	Up gradation of Anganwadi, Cremation ground
13	Sports Infrastructure	2.00	Play Ground cum park , Stadium
14	Digital Literacy	0.25	Computer Centre and Library
15	Citizen Service Centres	1.00	Community Center , Panchayat Ghar and Gram Sewa Kendra
<b>Total</b>		<b>30.00</b>	

## CONVERGENCE IN DHAPALI CLUSTER

(₹ in crores)

Sl. No	Component	Name of the Scheme	Convergence Amount in Dhapali Cluster
1	Roads (road widening)	Punjab Infrastructure Development Board (PIDB), PBM CRF	14.63
2	Internal Streets and Roads (Phrini)	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) State Fund	10.78
3	24x7 Piped Water Supply	State Fund ; MPLAD	1.20
4	Sanitation	Swachh Bharat Mission – Gramin	0.92
5	Education	State Fund Rashtriya Madhyamik Shiksha Abhiyan (RMSA) MPLAD	0.18
6	Health	National Rural Health Mission State fund	0.82
7	Village Street Light	State Fund (Lighting); Panchayt (Lighting) ; MPLAD (Lighting)	1.13
8	Agri-services and Processing	Rashtriya Krishi Vikas Yojana (RKVY) National Food Security Mission –NSFM National Health Mission, State Fund Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Centre Fund, Beneficiary Share, MPLAD CG, Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY),	13.30

## CONVERGENCE IN DHAPALI CLUSTER

(₹ in crores)

Sl.No	Component	Name of the Scheme	Convergence Amount in Dhapali Cluster
9	Skill Development	National Rural Livelihood Mission, Revolving Fund, Community Investment Fund, Startup Fund, Bank Credit	2.65
10	Citizen Service Centre	State Fund	1.92
11	Solid and Liquid Waste	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	3.23
12	Social Infrastructure	14th Finance Commission MGNREGA; State Fund ; Central Gov (DDUGVY); PIDB, discretionary funds	21.09
13	Housing	Pradhan Mantri Awas Yojna (PMAY) State Fund	0.9
14	Digital Literacy	Digital India Mission	0
15	Public Transport	MPLAD	0.01
16	Sports Infrastructure	MPLAD Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	1.67
Total			73.60

## STAKEHOLDER CONSULTATIONS SUMMARY

	Date	List of Participants	Key findings
1.	18/05/2016	Meeting with BDPO and all concerned departments	<ul style="list-style-type: none"> <li>• Lack of infrastructure in health and educational facilities</li> <li>• Ponds being used for dumping of sewerage</li> <li>• Wastage of a panchayat water sources</li> </ul>
2.	26/06/2016	Cabinet minister,minister of rural development (Punjab) with ADC(D) Bathinda, DDPO Bathinda BDPO and allied Members	<ul style="list-style-type: none"> <li>• EWS population have poor houses</li> <li>• Indaequate public transportation</li> <li>• Lack of seweage network</li> <li>• No treatment of waste water</li> <li>• Poor Solid waste management</li> <li>• Lack of digital literacy</li> <li>• Lack of education and awareness among farmers lead to inadequate agriculture techniques.</li> </ul>
3.	13/07/2016	BDPO Phul with PS and JE, Rural development department.	<ul style="list-style-type: none"> <li>• Discussions details regarding the proposals in the villages. The major discussions held regarding the roads that is phirni roads, internal interlocked tiles and the proposals for the community septic tanks, STP and pond upgradation.</li> <li>• The discussion also focused on the cost of the components proposed in the plan. The changes incorporated the location of the primary school in the addition to Raiya, Malluana, Sadhana. The veterinary dispensary not to be promoted in Gurusar Mehraj. Location of the animal cremation grounds such as Raiya, Ghanda Banna, Selbrah, Gurusar Mehraj.</li> <li>• The whole meeting had one to one opinion with the local officials that is with collaboration with the village panchayat Secretary.</li> </ul>



## STAKEHOLDER CONSULTATIONS SUMMARY

	Date	List of Participants	Key findings
4.	03/08/2016	DLC Meeting (DC Bathinda, ADC(D) Bhathinda, BDPO Phul and all concerned departments)	<ul style="list-style-type: none"> <li>• The meeting had the discussion by DC(Bathinda) addressing the R-URBAN scheme to the various departments, call for the financial data as per the proposals designed.</li> <li>• Collection of the projected financial demands of the proposals.</li> <li>• Scheme Convergence</li> <li>• Critical Gap Finding</li> <li>• Phasing</li> <li>• O&amp; M Strategy</li> </ul>
5	06/09/2016	BDPO, Panchayat Samiti Members and Panchayti Raj Staff.	<ul style="list-style-type: none"> <li>• Discussions for demands, feasibility and Stakeholders approval.</li> </ul>
6	08/09/2016	Cabinet minister,minister of rural development (Punjab) and panchayat(Punjab ), JDC, ADC(D) Bhathinda, BDPO (Phul)	<ul style="list-style-type: none"> <li>• The meeting had the discussion by Minister</li> <li>• Scheme Convergence</li> <li>• Critical Gap Finding</li> <li>• Investment Phasing</li> <li>• C.G.F. Phasing</li> </ul>
7	12/09/2016	DLC Meeting, (ADC,BDPO and all concerned departments)	<ul style="list-style-type: none"> <li>• Finalization of ICAP</li> </ul>

## STAKEHOLDER CONSULTATIONS SUMMARY

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# GRAM SABHA RESOLUTIONS

## Scanned copies of Gram Sabha resolutions

### ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਦਾ ਫੈਸਲਾ

ਵਿਪਾਲੀ ਕਲੋਨਟਰ ਦੇ ਪਿੰਡਾਂ ਚ ਕੰਮ ਕਰਨ ਦੀ ਚੋਣ ਰਾਸਟਰੀ ਰੂਰਬਨ ਮਿਸ਼ਨ 2016-19 ਦੇ ਤਹਿਤ ਕੀਤੀ ਜਾਣੀ ਹੈ। ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਦੀਆਂ ਲੋੜਾਂ ਅਤੇ ਵੱਖ-ਵੱਖ ਪ੍ਰਕਾਰ ਦੇ ਵਿਕਾਸ ਕਾਰਜਾਂ ਦੇ ਪਹਿਲੂਆਂ ਦੀ ਜਾਂਚ ਪੜਤਾਲ ਕਰਨ ਲਈ ਬਲਾਕ ਵਿਕਾਸ ਅਫਸਰ, ਸਹਿਯੋਗੀ ਵਿਭਾਗਾਂ ਅਤੇ ਸਬੰਧਿਤ ਪਿੰਡਾਂ ਦੇ ਸਰਪੰਚ ਸਾਹਿਬਾਨ ਨੇ ਆਪਣੇ ਆਪ ਨੂੰ ਇੱਕ ਟੀਮ ਦੇ ਰੂਪ ਵਿੱਚ ਜੋੜ ਲਿਆ ਹੈ। ਸਾਰੇ ਪ੍ਰਸਤਾਵਾਂ ਨੂੰ ਸਰਪੰਚ ਨਾਲ ਸਲਾਹ ਮਸਵਰਾ ਕਰਨ ਤੋਂ ਬਾਅਦ ਅੰਤਿਮ ਰੂਪ ਦਿੱਤਾ ਗਿਆ ਹੈ।

ਲੜੀ ਨੰ.	ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਦਾ ਨਾਮ	ਸਰਪੰਚ ਦਾ ਨਾਮ	ਸਰਪੰਚ ਦੇ ਹਸਤਾਖਰ
1	ਸਿਧਾਨਾ	ਦਾਰਾ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਸਥਾਨਾ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
2	ਆਲੀਕੋ	ਮੇਜਰ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਆਲੀਕੋ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
3	ਘੰਡਾਬੰਨਾ	ਕਿਰਨਜੀਤ ਕੌਰ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਪਿੰਡ ਘੰਡਾਬੰਨਾ (ਬਠਿੰਡਾ)
4	ਫੂਲੇਵਾਲਾ	ਸੁਖਮੰਦਰ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਫੂਲੇਵਾਲਾ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
5	ਰਾਈਆ	ਗੋਬਿੰਦ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਪਿੰਡ ਰਾਈਆ (ਬਠਿੰਡਾ)
6	ਸੰਧੂ ਖੁਰਦ	ਜਗਜੀਤ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਸੰਧੂ ਖੁਰਦ (ਬਠਿੰਡਾ)
7	ਕੋਠੇ ਮਹਾਂ ਸਿੰਘ	ਨੰਨਿਹਾਲ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਕੋਠੇ ਮਹਾਂ ਸਿੰਘ (ਮਹਿਰਾਮਾਣਾ) ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
8	ਕੋਠੇ ਮੱਲੂਆਣਾ	ਪਰਵਿੰਦਰ ਕੌਰ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਕੋਠੇ ਮੱਲੂਆਣਾ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
9	ਬੁਰਜ ਗਿੱਲ	ਜਸਵਿੰਦਰ ਕੌਰ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਬੁਰਜ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)

10	ਦੁੱਲੇਵਾਲਾ	ਪਰਮਜੀਤ ਕੌਰ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਪਿੰਡ ਦੁੱਲੇਵਾਲਾ (ਬਠਿੰਡਾ)
11	ਸੇਲਵਾਰਾ	ਜਤਿੰਦਰ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ, ਸੇਲਵਾਰਾ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
12	ਕੋਠੇ ਹਿੰਮਤਪੁਰਾ	ਮਲਕੀਤ ਕੌਰ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਹਿੰਮਤਪੁਰਾ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
13	ਗੁਰੂਸਰ ਮਹਿਰਾਜ	ਪਰਮਜੀਤ ਕੌਰ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਗੁਰੂਸਰ ਮਹਿਰਾਜ (ਬਠਿੰਡਾ)
14	ਕੋਠੇ ਪਿਪਲੀ	ਮੇਜਰ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਕੋਠੇ ਪਿਪਲੀ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
15	ਵਿਪਾਲੀ	ਧਰਮਪਾਲ ਸਰਾਭ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਵਿਪਾਲੀ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
16	ਵਿਪਾਲੀ ਖੁਰਦ	ਸੁਖਜੀਤ ਕੌਰ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਵਿਪਾਲੀ ਖੁਰਦ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
17	ਹਰਨਾਮ ਸਿੰਘ ਵਾਲਾ	ਗੁਰਪ੍ਰੀਤ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਪਿੰਡ ਹਰਨਾਮ ਸਿੰਘ ਵਾਲਾ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
18	ਕੋਠੇ ਬਾਬਾ ਸੁਖਾਨੰਦ	ਗੁਰਨੇਧ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਕੋਠੇ ਬਾਬਾ ਸੁਖਾਨੰਦ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
19	ਰੱਬਤੀਆਂ	ਗੁਰਮੇਲ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਰੱਬਤੀਆਂ (ਬਠਿੰਡਾ)
20	ਟੱਲਵਾਲੀ	ਸੁਖਮਿੰਦਰ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਟੱਲਵਾਲੀ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
21	ਭਾਈਰੂਪਾ ਖੁਰਦ	ਚਰਨਜੀਤ ਕੌਰ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਭਾਈਰੂਪਾ ਖੁਰਦ (ਬਠਿੰਡਾ)
22	ਪਿੰਗਤ	ਹਰਬੰਸ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ ਪਿੰਗਤ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)
23	ਕਾਲੋਕੋ	ਹਜੂਰਾ ਸਿੰਘ	ਸਰਪੰਚ ਗ੍ਰਾਮ ਪੰਚਾਇਤ, ਕਾਲੋਕੋ ਬਲਾਕ ਫੂਲ (ਬਠਿੰਡਾ)



# **HARSHA CHHINA**

## **AJNALA**

## **AMRITSAR**



# CLUSTER OVERVIEW- Harsha Chhina

No of Gram  
Panchayats in the  
cluster **18**

Population of the  
cluster **44780**

No of Households  
in the cluster **8142**

Name of Block  
Head Quarters **Harsha Chhina**

Name of the BDO **S. Mela Singh**

Distance of the  
Block  
Headquarters  
from the largest  
settlement in the  
cluster. ( in km) **13 K.M**

Agencies  
providing key  
services **Gram Panchayat**



# VISION & SWOT ANALYSIS OF THE CLUSTER

*The cluster of Harsha Chhina can be developed as skilled based cluster with the provision of basic amenities and facilities.*

## STRENGTHS

- Locational Advantages- near to Amritsar city, international airport
- National highway passes from the centre of cluster
- Presence of the surface water sources, i.e. canals
- Wide spread road linkages makes cluster accessible
- Land available for common activities
- Sewa kenders in 6 villages

## WEAKNESS

- Ponds being used for dumping of sewerage
- Poor condition of infrastructure in health and educational facilities
- Poor Solid waste management
- Poor connectivity of far off villages as poor roads as well as Inadequate public transportation
- BPL population have poor houses
- Lack of education and awareness among farmers lead to unscientific agriculture techniques.
- No Research Centers, Service Center, Skill Development Center, Agro Processing center and Computer Center.

### Harsha Chhina Cluster

## OPPORTUNITIES

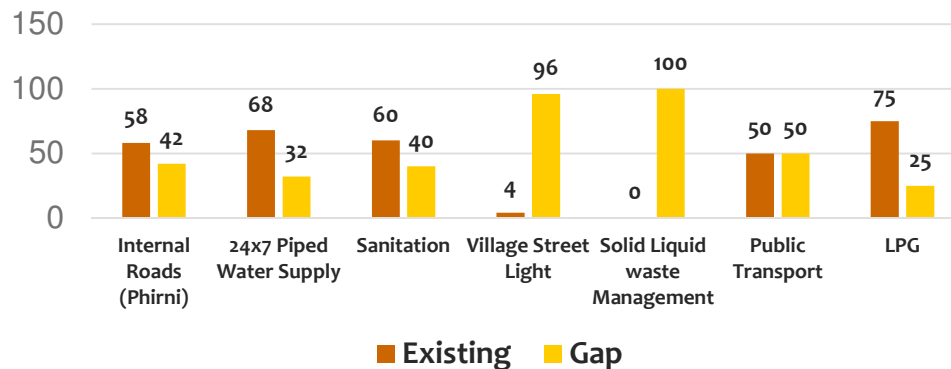
- Modern agricultural methods can lead to increasing the fertility of land & increase agricultural production.
- Agro processing units
- Common agro service centres for training of farmers to new technology
- Ponds can be used for rainwater harvesting
- Biomass
- Research centres/ Plant clinic for the farmers

## THREATS

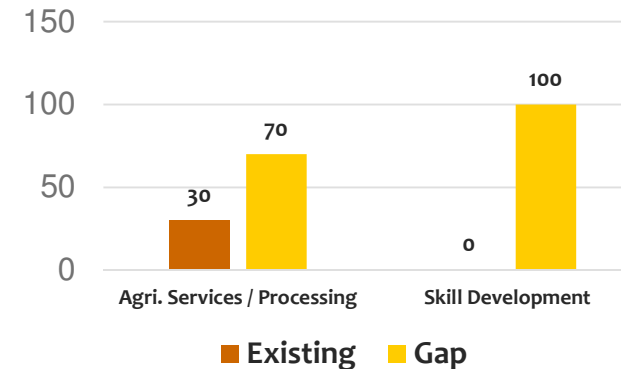
- Excessive use of fertilizers, pesticides and insecticides thereby resulting in poor quality of soil
- Poor quality of water
- Ground water depletion
- Lack of drainage and sewerage system leading to water logging and insanitary conditions

# Deficiency Analysis and Identification of Needs

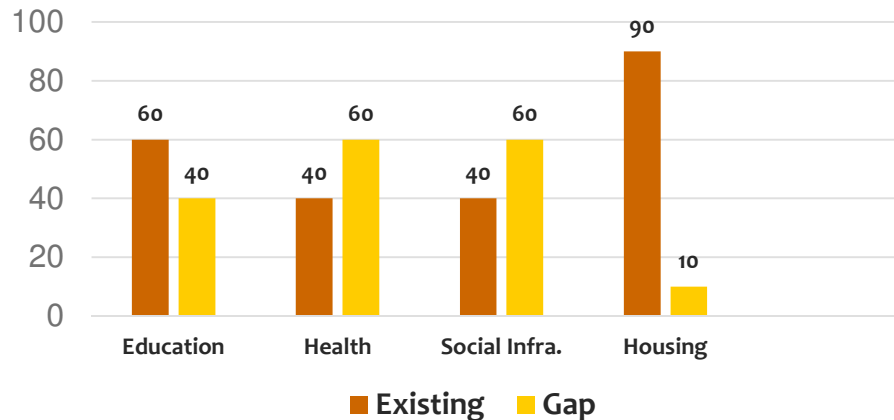
## Basic Amenities ( In % )



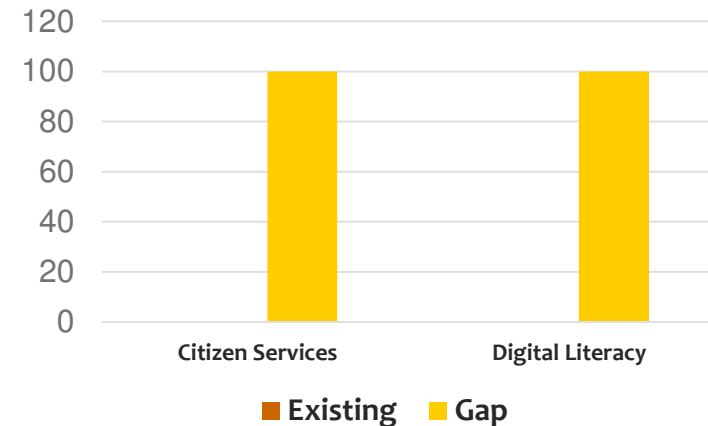
## Economic Activities ( in % )



## Social Amenities ( In % )



## Digital Amenities ( In % )



**Public Transport-** Bus Shelter need to be provided.

**Inter Village Connectivity-** 48 km need to be strengthened and widened.

**Citizen Service Centres-** 18 CSC and 5 Gram Suvidah Kendra is required .

## INVESTMENT & CGF SUMMARY

		2016-17	2017-18	2018-19	Total
A	Total Investment Required (Rs 103.57 Crores)	36.46	32.95	34.16	103.57
B	CGF capped as per norms above (Rs 30 Crores)	9.00	9.00	12.00	30.00
C	Resources through Convergence (Rs 73.57 Crores)	27.46	23.95	22.16	73.57



## Investment and Phasing

Sr. No.	Desired Components	Investment Phasing (In Crs)			Investment Required (In Crs)
		2016-17	2017-18	2018-19	
1	24x7 Piped Water Supply	3.75	1.88	0.63	6.25
2	Sanitation	1.95	1.47	1.47	4.88
3	Solid and Liquid Waste Management	5.88	2.94	0.98	9.80
4	Access to Village Streets with Drains	1.16	0.87	0.87	2.89
5	Village Street Lights	0.42	0.42	0.56	1.39
6	Inter village roads connectivity	8.64	2.88	2.88	14.40
7	Public Transport	0.05	0.05	0.16	0.27
8	Landscaping	0.19	0.19	0.58	0.96
9	Skill Development training Linked to Economic Activities	1.10	1.10	1.45	3.65
10	Agri-services and Processing	0.48	0.48	0.24	1.20
11	Health	1.16	1.16	1.55	3.87
12	Up gradation of primary, secondary and higher secondary schools	1.15	1.15	1.53	3.83
13	Social Infrastructure	0.55	0.83	1.38	2.76
14	Sports Infrastructure	1.52	2.28	3.80	7.60
15	Digital Literacy	1.00	1.00	0.50	2.49
16	Citizen Service Centres	1.32	1.98	3.30	6.60
17	Housing	6.15	12.30	12.30	30.74
	<b>Total Cost</b>	36.47	32.96	34.15	103.57

## Components funded under CGF

Sl.No	Name of the component	CGF (in crores)	Sub Components Funded
1	24x7 Piped Water Supply	3.45	R.O and OHR
2	Solid and Liquid Waste Management	6.10	NADEP compost pit and Biomass, Sewerage Treatment Plant, Pond and Drain Up gradation
3	Public Transport	0.24	Bus Stop Proposed
4	Landscaping	0.96	Landscaping of Village Phirni (Surrounding), Soft and Hard elements
5	Skill Development training Linked to Economic Activities	3.50	Skill Development Center, Research Center/ Plant Clinic/Training Center/Technology Center, Fisheries
6	Agri-services and Processing	0.45	Mandi and Agriculture office building
7	Social Infrastructure	1.00	Cremation ground Upgradation, Animal Cremation Ground
8	Sports Infrastructure	5.21	Play Ground and Stadium
9	Digital Literacy	2.49	Computer Center, Library
10	Citizen Service Centres	6.60	Community Center Cum Panchayat Ghar and Gram Suvidha Kendra
<b>Total</b>		<b>30.00</b>	

## CONVERGENCE IN HARSA CHHINA CLUSTER

(₹ in crores)

S.No	Component	Name of the Scheme	Convergence Amount in Harsha Chhina Cluster
1	24x7 Piped Water Supply	NRDWP (World bank, Water Supply and Sewerage Board)	2.80
2	Sanitation	Swatch Bharat mission - Gramin	4.88
3	Solid and Liquid Waste Management	SFC, RDF,MPLAD	3.69
4	Access to Village Streets with Drains	State Finance Commission Member of Parliament Local Area Development Scheme (MPLADS) RDF	2.89
5	Village Street Lights	National Solar Mission Punjab Energy Development Agency(PEDA)	1.39
6	Inter village roads connectivity	Pradhan Mantri Gram Sadak Yojna Member of Parliament Local Area Development Scheme (MPLADS) Mandi Board (PWD)	14.40
7	Public Transport	RDF, MPLAD, discretionary funds	0.03
9	Skill Development training Linked to Economic Activities	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY), NRLM (Deen Dyal AntrodyaYogna) Ujwal DISCOM Assurance Yojana (UDAY) , MGNREGA	0.15

## CONVERGENCE IN HARSA CHHINA CLUSTER

(₹ in crores)

Sl.No	Component	Name of the Scheme	Convergence Amount in Harsa Chhina Cluster
10	Agri-services and Processing	Rashtriya Krishi Vikas Yojana (RKVY)	0.75
11	Health	NHM( Rural), Departmental Schemes, RDF, Untide Fund	3.86
12	Up gradation of primary, secondary and higher secondary schools	Sarva Siksha Abhiyan Rashtriya Uchatra Siksha Abhiyan, State Finance Commission Rashtriya Madhyamik Shiksha Abhiyan, Mid-day Meal Scheme, Integrated Child Development Scheme	3.83
13	Social Infrastructure	State Finance Commission Member of Parliament Local Area Development Scheme (MPLADS) RDF	1.76
14	Recreational Activity	State Finance Commission The Member of Parliament Local Area Development Scheme (MPLADS) The Member of Legislative Assembly Local Area Development Scheme (MLALADS) , Sports Fund	2.39
15	Digital Literacy	Digital India (Basic Computer courses under women Empowerment Department) Public Internet Access programme	0.00
16	Citizen Service Centres	Digital India Mission	0.00
17	Housing	Pradhan Mantri Grameen Awas Yojna (PMAY) Grameen Bank	30.75
<b>Total Cost</b>			<b>73.57</b>

## STAKEHOLDER CONSULTATIONS SUMMARY

Sr.No	Date	List of Participants	Key Findings
1.	28/04/2016	Additional Deputy Commissioner and All Concerned Department	<ul style="list-style-type: none"> <li>• Ponds being used for dumping of sewerage</li> <li>• Lack of infrastructure in health and educational facilities</li> <li>• Wastage of panchayat water sources</li> </ul>
2.	06/06/2016	Block development officer and Panchayat Members or Sarpanches	<ul style="list-style-type: none"> <li>• Lack of sewerage network</li> <li>• No treatment of waste water</li> <li>• Poor Solid waste management</li> <li>• Lack of digital literacy</li> </ul>
3.	25/06/2016	MLAs and Panchayat Members	<ul style="list-style-type: none"> <li>• BPL population have poor houses</li> <li>• Inadequate Public Transportation</li> <li>• Lack of education and awareness among farmers lead to inadequate agriculture techniques.</li> </ul>
4.	03/08/2016	ADC, APO and All Concern Department.	<ul style="list-style-type: none"> <li>• Scheme Convergence</li> <li>• Critical Gap Finding</li> <li>• Phasing</li> <li>• O&amp; M Strategy</li> </ul>



# STAKEHOLDER CONSULTATIONS SUMMARY

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# GRAM SABHA RESOLUTIONS

## Scanned copies of Gram Sabha resolutions

ਗਰਾਮ ਪੰਚਾਇਤ ਦਾ ਫੈਸਲਾ		
ਗਾ ਕਲੈਂਡਰ ਦੇ ਪਿੰਡਾਂ ਚ ਕੰਮ ਕਰਨ ਦੀ ਚੋਣ ਰਾਸ਼ਟਰੀ ਰੂਰਬਨ ਮਿਸ਼ਨ 2016-19 ਦੇ ਤਹਿਤ ਕੀਤੀ ਹੈ। ਗਰਾਮ ਪੰਚਾਇਤ ਦੀਆਂ ਲੋੜਾਂ ਅਤੇ ਵੱਖ-ਵੱਖ ਪ੍ਰਕਾਰ ਦੇ ਵਿਕਾਸ ਕਾਰਜਾਂ ਦੇ ਪਹਿਲੂਆਂ ਪਤਾ ਲਗਾ ਕਰਨ ਲਈ ਬਲਾਕ ਵਿਕਾਸ ਅਤੇ ਪੰਚਾਇਤ ਅਫਸਰ, ਸਹਿਯੋਗੀ ਵਿਭਾਗਾਂ ਅਤੇ ਸਬੰਧਤ ਸਰਪੰਚ ਸਾਹਿਬਾਨ ਨੇ ਆਪਣੇ ਆਪ ਨੂੰ ਇਕ ਟੀਮ ਦੇ ਰੂਪ ਵਿੱਚ ਜੋੜ ਲਿਆ ਹੈ। ਸਾਰੇ ਪ੍ਰਸਤਾਵਾਂ ਜਾਂ ਨਾਲ ਸਲਾਹ-ਮਸ਼ਵਰਾ ਕਰਨ ਤੋਂ ਬਾਅਦ ਅੰਤਿਮ ਰੂਪ ਦਿੱਤਾ ਗਿਆ ਹੈ।		
ਗਰਾਮ ਪੰਚਾਇਤ ਦਾ ਨਾਮ	ਸਰਪੰਚ ਦਾ ਨਾਮ	ਸਰਪੰਚ ਦੇ ਹਸਤਾਖਰ
ਹਰਸੇ ਛੀਨਾਂ ਕੁੰਡਾਵਾਲਾ	ਬਲਵਿੰਦਰ ਸਿੰਘ	ਬਲਵਿੰਦਰ ਸਿੰਘ
ਹਰਸੇ ਛੀਨਾਂ ਉਚਾ ਕਿਲ੍ਹਾ	ਕੰਵਲਸਮਸ਼ੇਰ ਸਿੰਘ	Kanwal
ਹਰਸੇ ਛੀਨਾਂ ਵਿਚਲਾ ਕਿਲ੍ਹਾ	ਜਸਪਾਲ ਸਿੰਘ	ਜਸਪਾਲ ਸਿੰਘ
ਹਰਸੇ ਛੀਨਾਂ ਸਬਾਜਪੁਰ	ਕੁਲਦੀਪ ਕੌਰ	ਕੁਲਦੀਪ ਕੌਰ
ਵਰਨਾਲੀ	ਸੁਖਵਿੰਦਰ ਕੌਰ	ਸੁਖਵਿੰਦਰ ਕੌਰ
ਝੰਜੋਟੀ	ਚੰਨਣ ਸਿੰਘ	ਚੰਨਣ ਸਿੰਘ
ਬੰਗਾ ਕਲ੍ਹਾਂ	ਮਲਕੀਤ ਸਿੰਘ	Malakhi Singh
ਬੰਗਾ ਖੁਰਦ	ਅਮਰ ਸਿੰਘ	ਅਮਰ ਸਿੰਘ

ਗਰਾਮ ਪੰਚਾਇਤ ਦਾ ਨਾਮ	ਸਰਪੰਚ ਦਾ ਨਾਮ	ਸਰਪੰਚ ਦੇ ਹਸਤਾਖਰ
9 ਭਿੰਟੋਵੰਡ	ਸਰਬਜੀਤ ਸਿੰਘ	ਭਾਪੂ ਸਰਪੰਚ ਗਰਾਮ ਪੰਚਾਇਤ ਭਿੰਟੋਵੰਡ ਰਹਾ ਫੀਨਾ (ਅੰਮ੍ਰਿਤਸਰ)
10 ਲਦੋਹ	ਲਖਵਿੰਦਰ ਕੌਰ	ਲਖਵਿੰਦਰ ਕੌਰ
11 ਰਾਣੇਵਾਲੀ	ਦਵਿੰਦਰ ਸਿੰਘ	Devinder Singh ਗਰਾਮ ਪੰਚਾਇਤ ਰਾਣੇਵਾਲੀ ਬਲਾਕ ਫੀਨਾ (ਅੰਮ੍ਰਿਤਸਰ)
12 ਮੁਗਲਾਨੀ ਕੋਟ	ਜੋਗਾ ਸਿੰਘ	Joga Singh Sarpach Gram Panchayat Muglan Kot Block Harsha Chhina (Amritsar)
13 ਜਗਦੇਵ ਕਲ੍ਹਾਂ	ਬਲਬੀਰ ਸਿੰਘ	ਬਲਬੀਰ ਸਿੰਘ
14 ਸੈਸਰਾਂ ਕਲ੍ਹਾਂ	ਹਰਜੀਤ ਕੌਰ	ਹਰਜੀਤ ਕੌਰ ਗਰਾਮ ਪੰਚਾਇਤ, ਸੈਸਰਾਂ ਕਲ੍ਹਾਂ, ਬਲਾਕ ਫੀਨਾ (ਅੰਮ੍ਰਿਤਸਰ)
15 ਸੈਸਰਾਂ ਪੱਤੀ ਰਾਮਪੁਰਾ	ਬਖਸ਼ੀਸ਼ ਸਿੰਘ	ਬਖਸ਼ੀਸ਼ ਸਿੰਘ
16 ਸੈਸਰਾਂ ਪੱਤੀ ਦਾਉਕੇ	ਪਲਵਿੰਦਰ ਕੌਰ	ਪਲਵਿੰਦਰ ਕੌਰ
17 ਭਲਾ ਪਿੰਡ	ਕੁਲਦੀਪ ਕੌਰ	ਕੁਲਦੀਪ ਕੌਰ

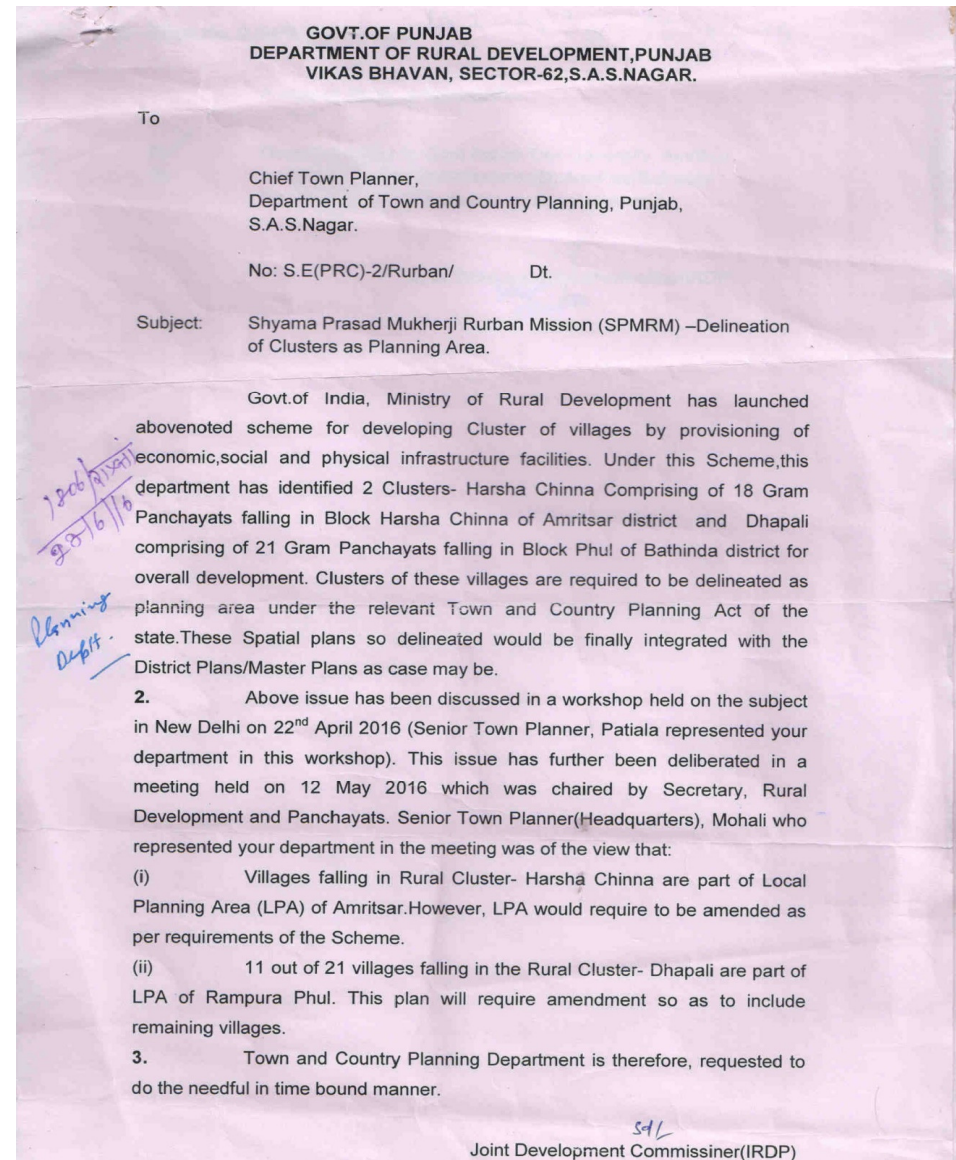
  

ਗਰਾਮ ਪੰਚਾਇਤ ਦਾ ਨਾਮ	ਸਰਪੰਚ ਦਾ ਨਾਮ	ਸਰਪੰਚ ਦੇ ਹਸਤਾਖਰ
ਕੋਟਲਾ	ਬਿਕਰਮਜੀਤ ਸਿੰਘ	ਬਿਕਰਮਜੀਤ ਸਿੰਘ
ਮਹਿਲਾਵਾਲਾ	ਰਮਨਪ੍ਰੀਤ ਕੌਰ	Sarpach, Gram Panchayat Mahanwala Block Harsha Chhina (Amritsar)
ਦਾਲਮ	ਕੁਲਦੀਪ ਕੌਰ	ਕੁਲਦੀਪ ਕੌਰ
ਲੱਲਾ ਅਵਗਾਨਾ	ਗੁਰਮੁਖ ਸਿੰਘ	Gurmukh Singh
2 ਭੋਲਾ ਨੰਗਲ	ਜਗੀਰ ਕੌਰ	Jagi Kaur
23 ਸਲੇਮਪੁਰਾ	ਸੁਖਵਿੰਦਰ ਕੌਰ	ਸੁਖਵਿੰਦਰ ਕੌਰ
4 ਦੁਧਰਾਏ	ਕਸ਼ਮੀਰ ਸਿੰਘ	Kashmiri Singh
5 ਉਗਰ ਅੱਲਖ	ਸੋਨੀਆ	Sonia Sarpach Gram Panchayat Block Aulhan Block Harsha Chhina (Amritsar)
6 ਧਾਰੀਵਾਲ	ਰਸ਼ਪਾਲ ਸਿੰਘ	ਰਸ਼ਪਾਲ ਸਿੰਘ



# Planning & Notification

- **Status of Notification of clusters as planning area.**
  - Delineation done for all clusters
  - The villages of Dhapali Cluster are to be covered under planning area of Rampura Phul Master plan which is under preparation.
  - Harsha Chinna Cluster area is already under Planning Area of Amritsar Master Plan.
  - Hence Rural Development Department to work with Town & Country Planning Department for identification of clusters in respective Master Plans.





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# Thanks

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