



# MINISTRY OF RURAL DEVELOPMENT

## National Rurban Mission

**NRuM**

**Gujarat**

### ANALYSIS OF INTEGRATED CLUSTER ACTION PLANS 4clusters

	Name of Cluster	Name of Sub District	Name of District	Cluster Population
1	Ambaji (T)	Danta	Banaskantha	17,753
2	Shamlaji (T)	Bhiloda	Arvalli	3,276
3	Ravapara	Morbi	Morbi	26,801
4	Vadinar	Jam Khambhalia	Devbhoomi Dwarka	34,313

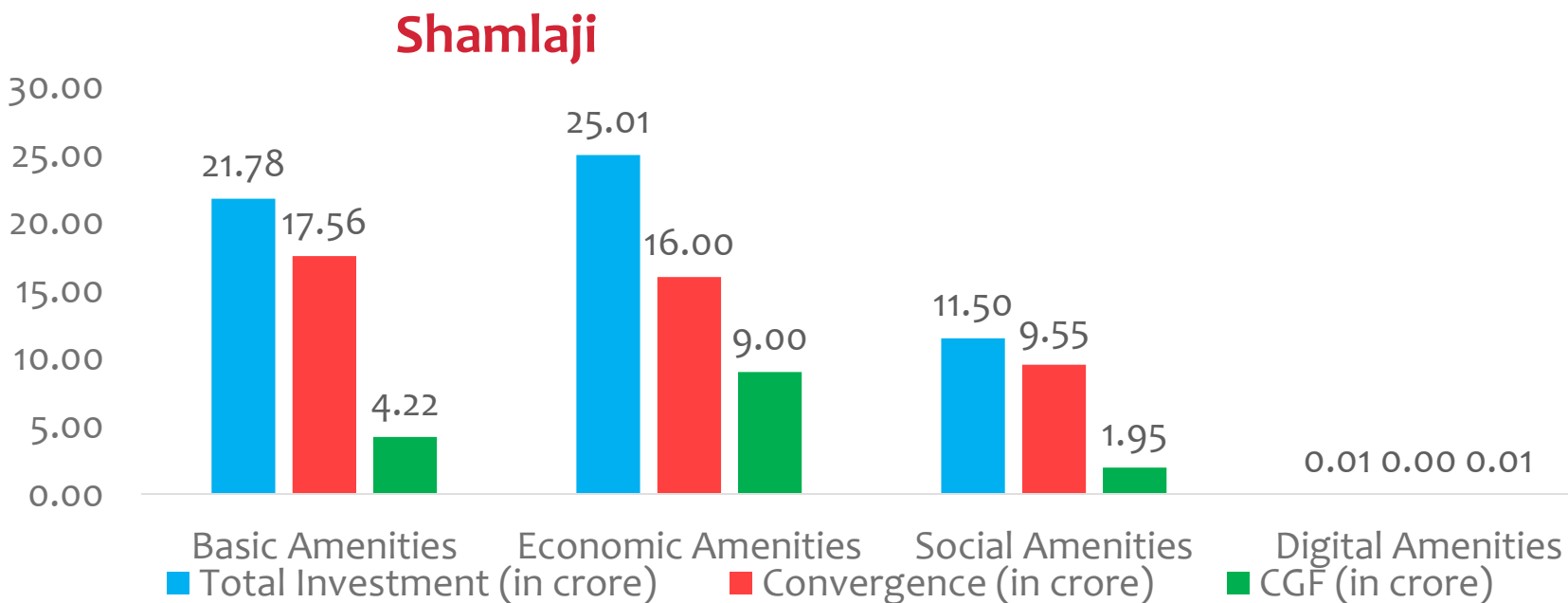
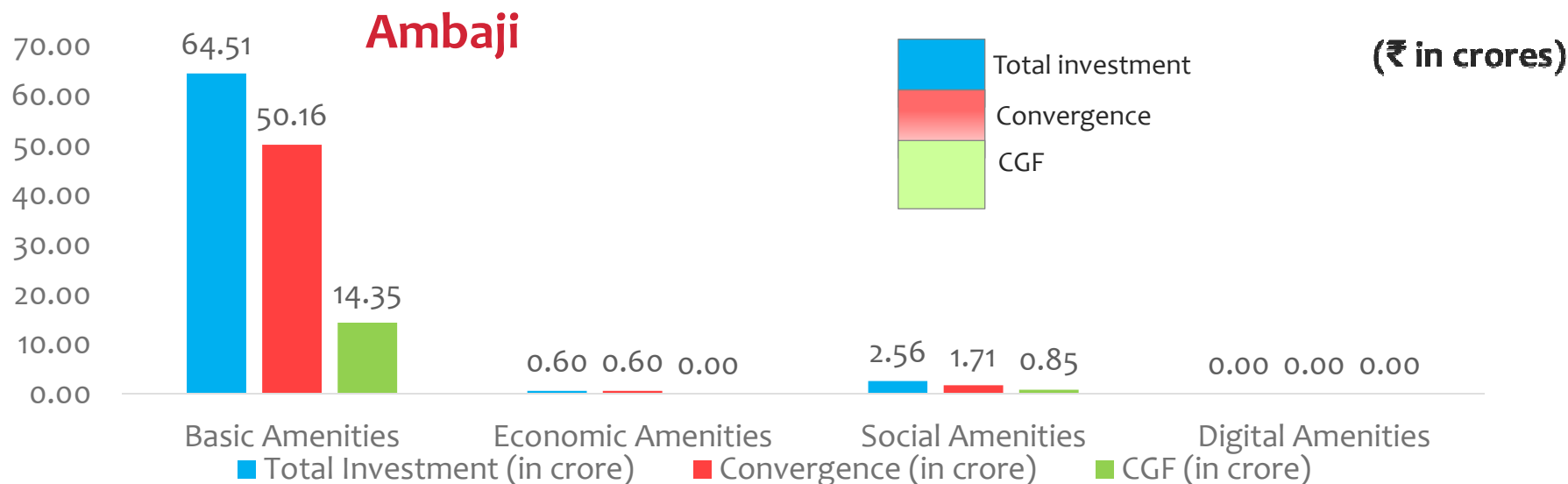


## GUJARAT ICAPs SUMMARY

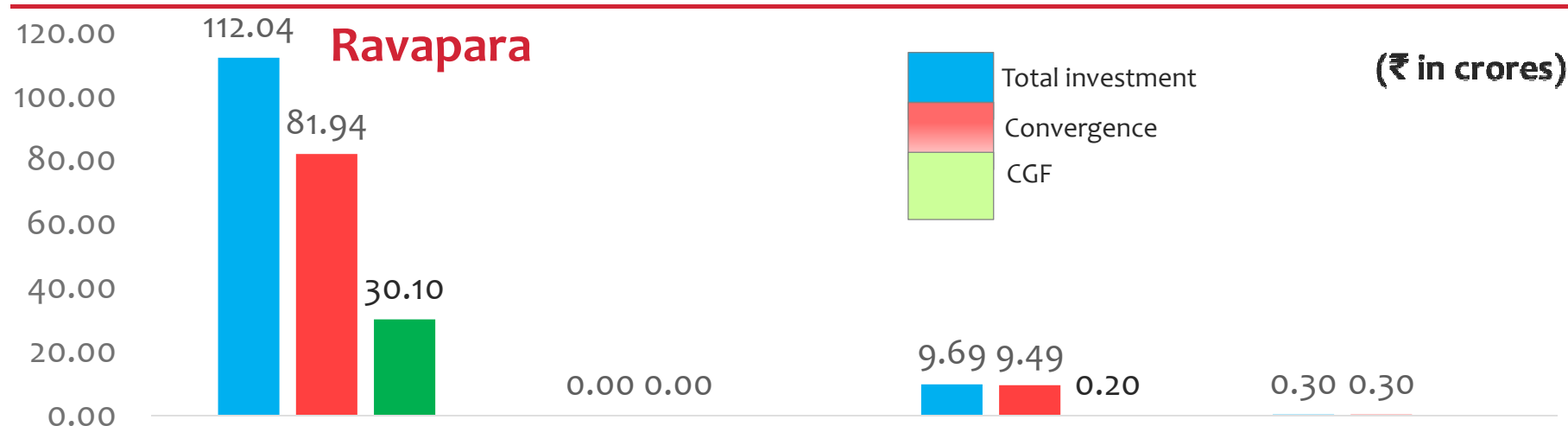
Sr. No	Cluster Name	Investment Estimated	30% of Investment Required	CGF Required	CGF Eligible	Resources mobilized through Convergence
1	Ambaji	67.66	20.29	15.20	15	52.46
2	Ravapara	122.03	36.60	30.44	30	91.59
3	Shamlaji	58.28	17.48	15.16	15	43.12
4	Vadinar	122.74	36.82	30.33	30	92.4
	<b>Total</b>	<b>370.71</b>	<b>111.22</b>	<b>91.13</b>	<b>90.00</b>	<b>279.57</b>

\* Rs 30 Crores or 30% whichever is less in Non tribal and Rs 15 Crores or 30% whichever is less for Tribal Clusters

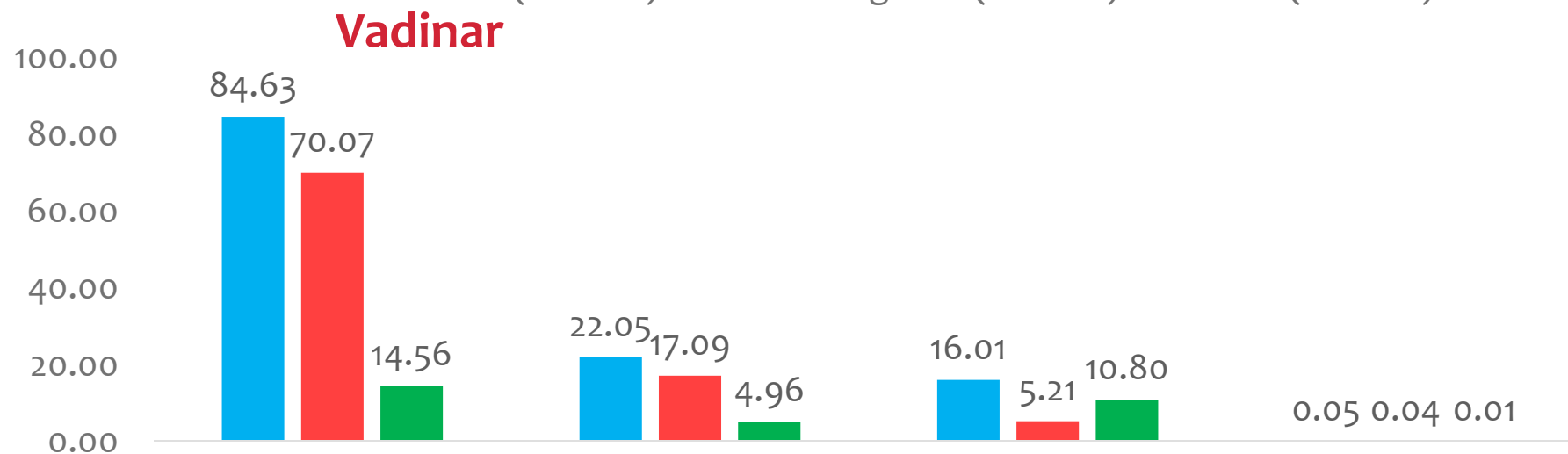
## Category wise Investment and Phasing



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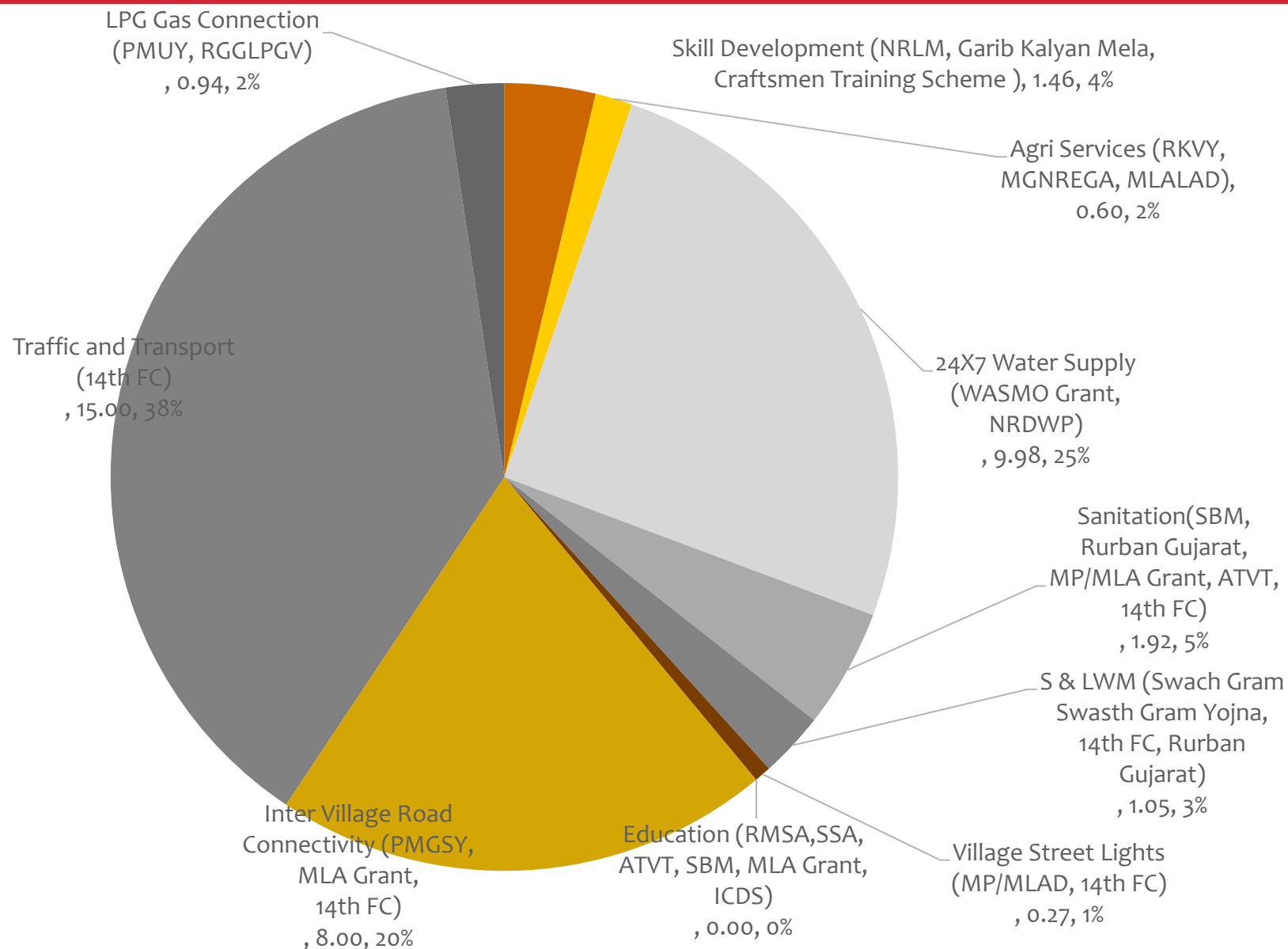


Basic Amenities Economic Amenities Social Amenities Digital Amenities  
 ■ Total Investment (in crore) ■ Convergence (in crore) ■ CGF (in crore)

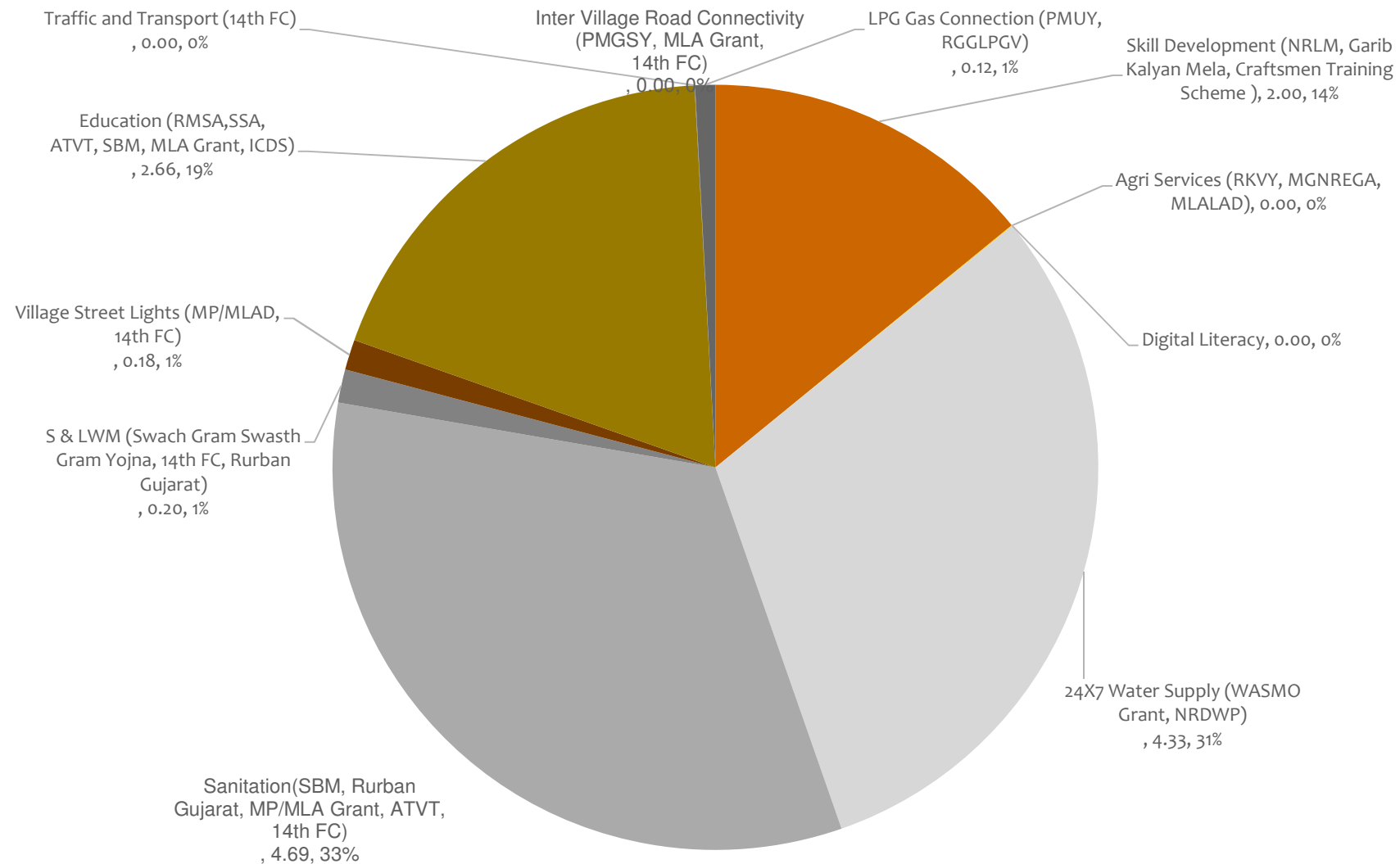


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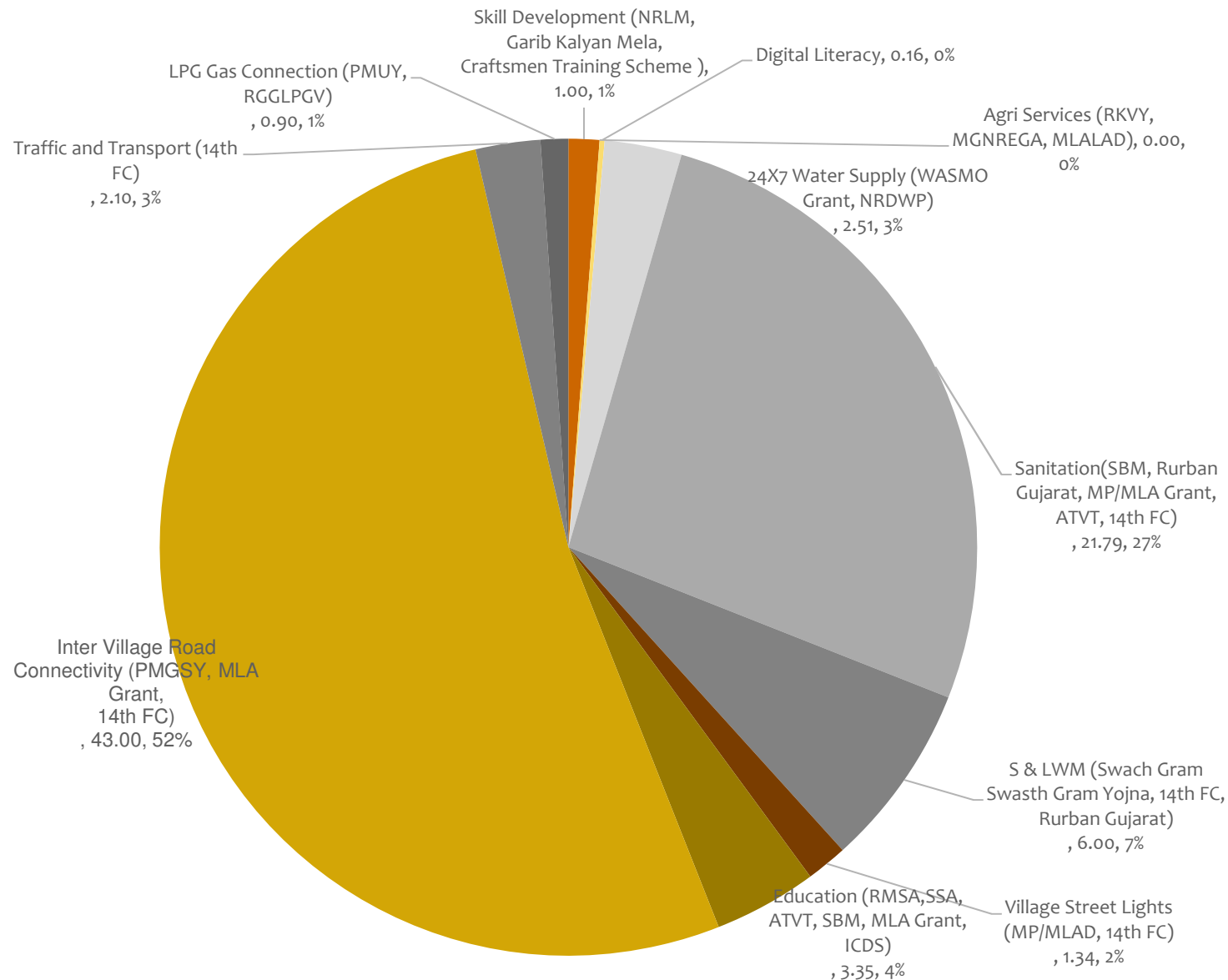
## Category wise CGF Investment (In Cr.) – Ambaji



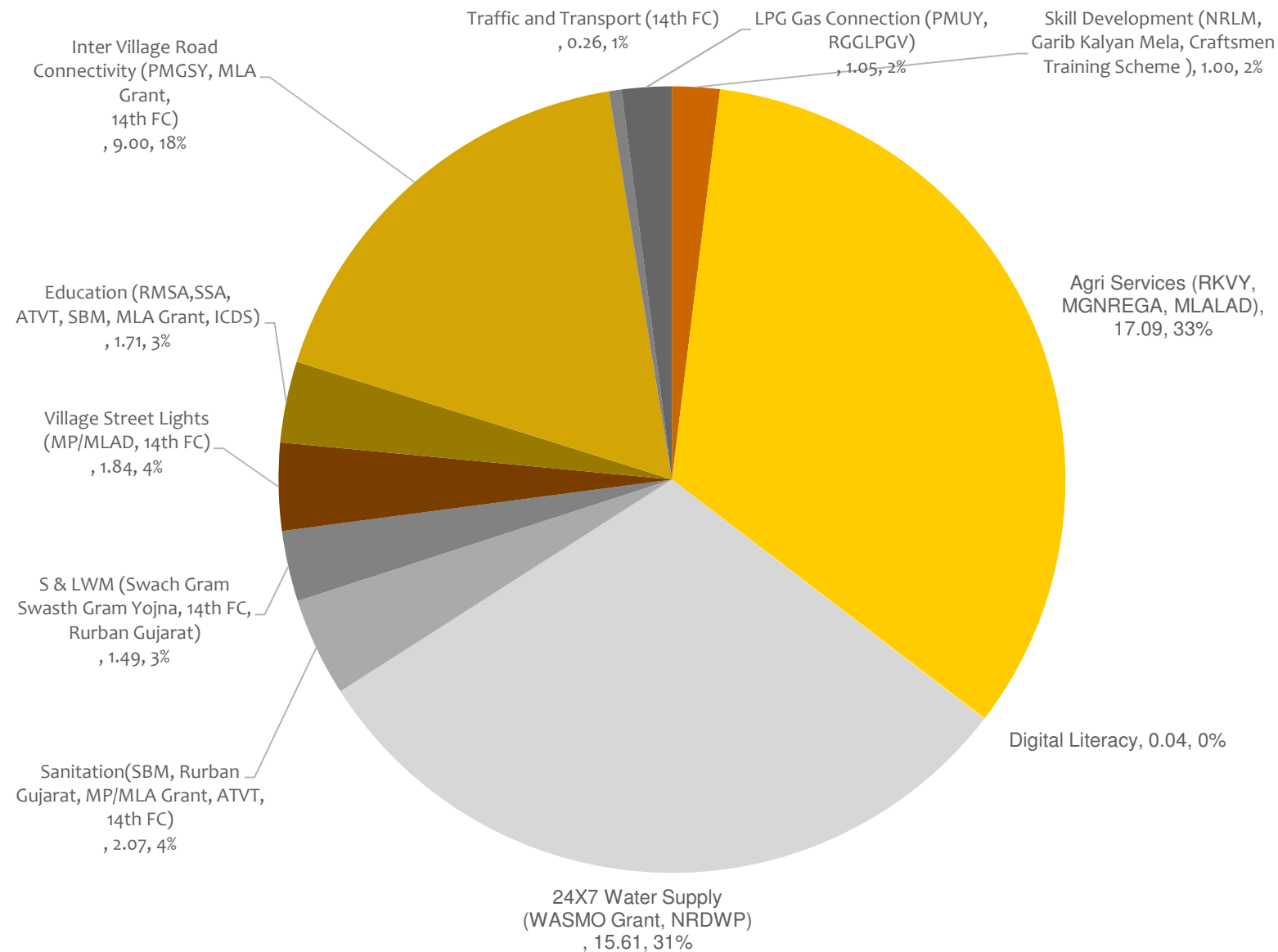
# Category wise CGF Investment (In Cr.) – Shamlaji



# Category wise CGF Investment (In Cr.) – Ravapara

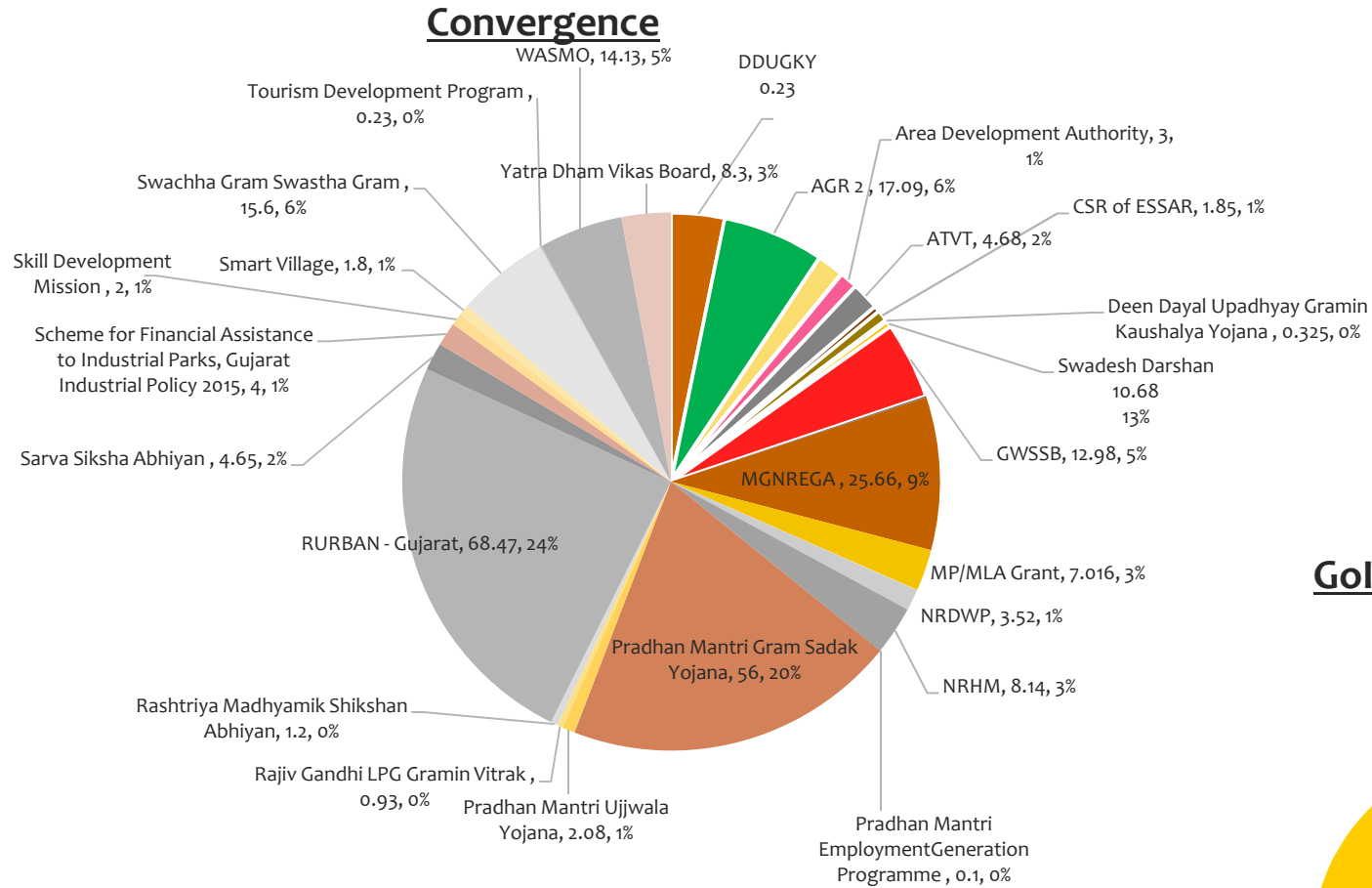


# Category wise CGF Investment (In Cr.) – Vadinar

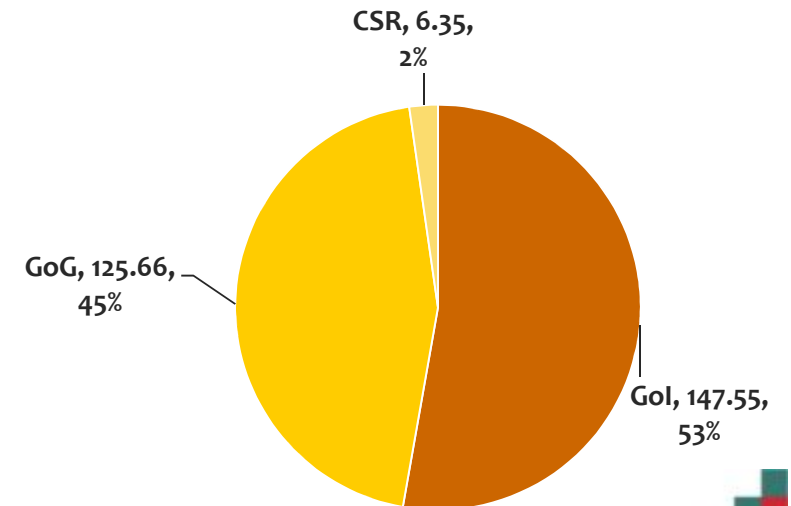




# CONVERGENCE (₹ in crores)

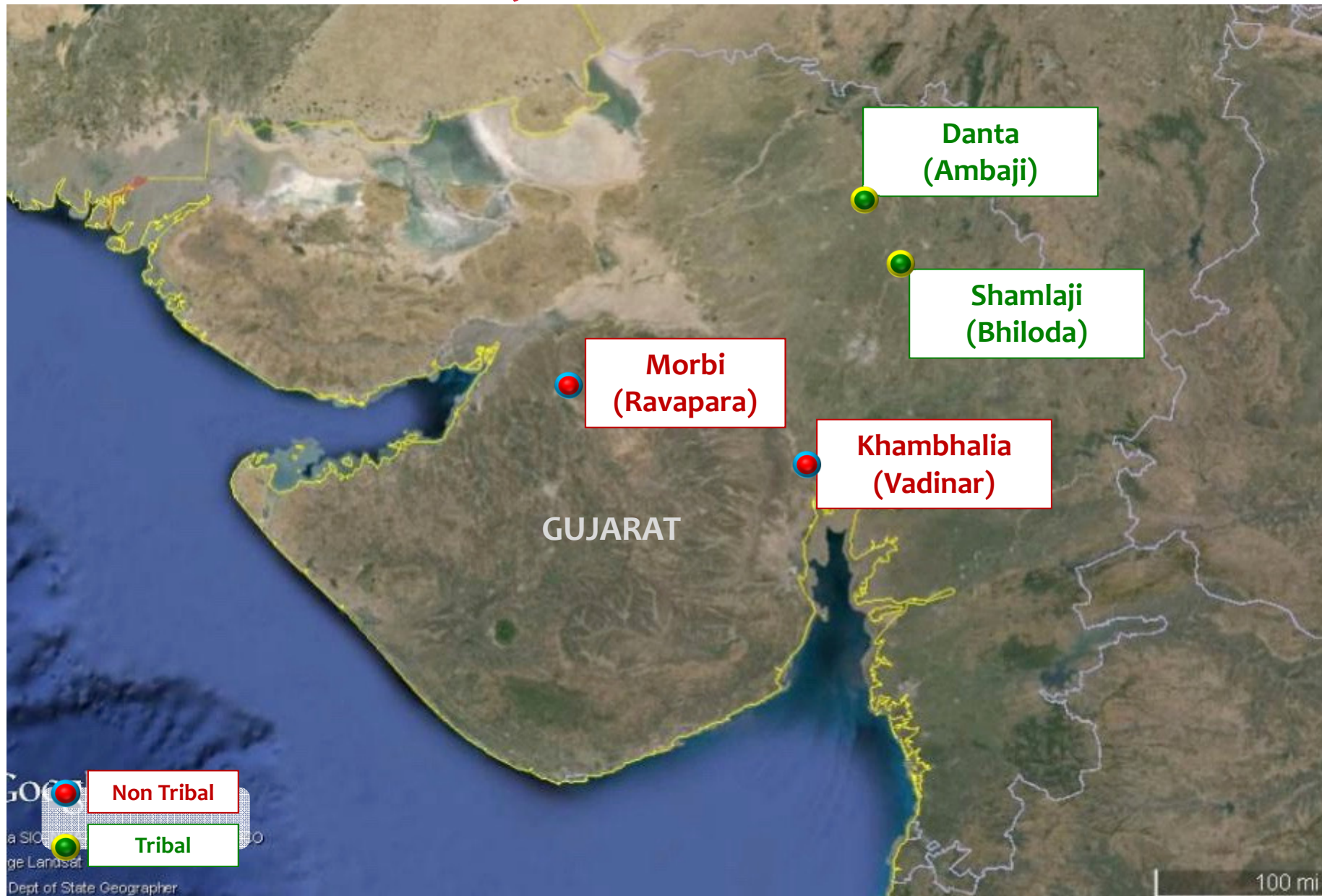


## Gol-GoG-CSR Share



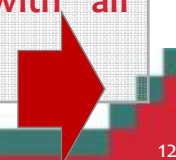
# OUTPUT-OUTCOME ANALYSIS

# Gujarat Clusters



## OUTPUT – OUTCOME ANALYSIS- Ambaji

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Skill Development</b>	<ul style="list-style-type: none"> <li>Artisans and tool training</li> <li>Creative gallery</li> </ul>	<b>70% households with one beneficiary in each household with skills linked to Economic activities.</b>
<b>Digital Amenities &amp; Literary</b>	<ul style="list-style-type: none"> <li>Camp for digital literacy – Awareness programs</li> </ul>	<b>E Panchayat All GPs in the cluster to be digitally connected.</b>
<b>Agri Services and Processing</b>	<ul style="list-style-type: none"> <li>Market Place for fruits and vegetables</li> </ul>	<b>Improved accessibility to markets</b>
<b>Piped Water Supply</b>	<ul style="list-style-type: none"> <li>ESR, Sump, Lay down of trunk line and WTP</li> </ul>	<b>100 % connectivity of water supply network</b>
<b>Sanitation &amp; SWM/LWM</b>	<ul style="list-style-type: none"> <li>Provision of Public and Private Toilet</li> <li>Solid &amp; Liquid Waste Management</li> </ul>	<b>100% coverage of IHHLs. Fully equipped solid and liquid waste management facility at the cluster level</b>
<b>Village Streets &amp; Drains,</b>	<ul style="list-style-type: none"> <li>Construction of missing links</li> </ul>	<b>All village streets with covered drains.</b>
<b>Inter village road connectivity</b>	<ul style="list-style-type: none"> <li>Construction of missing links between all GPs</li> </ul>	<b>Ensuring GP to GP connectivity with all weather roads</b>



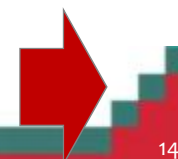
## OUTPUT – OUTCOME ANALYSIS – Ambaji

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Street Lights	<ul style="list-style-type: none"> <li>Provision of 90 street lights</li> </ul>	<ul style="list-style-type: none"> <li>Coverage of entire roads with street lights</li> </ul>
Health Facilities	<ul style="list-style-type: none"> <li>Health sub centres</li> </ul>	<ul style="list-style-type: none"> <li>Access to health facilities to all households within the cluster.</li> </ul>
Upgradation of Schools	<ul style="list-style-type: none"> <li>Infrastructure improvement – toilets, water filter plants, computers</li> <li>New Schools buildings</li> </ul>	<ul style="list-style-type: none"> <li>state of the art infrastructure in all primary, secondary and higher secondary schools.</li> </ul>
LPG Connection	<ul style="list-style-type: none"> <li>Providing LPG Connections to 1500 households</li> </ul>	<ul style="list-style-type: none"> <li>LPG connection to all households</li> </ul>
Traffic and Transport	<ul style="list-style-type: none"> <li>By-pass road</li> <li>Multi level car parking</li> </ul>	<ul style="list-style-type: none"> <li>Improved connectivity</li> <li>Reduced traffic congestion due to parking</li> </ul>



## OUTPUT – OUTCOME ANALYSIS- Shamlaji

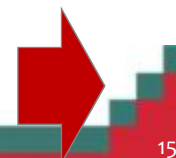
COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Skill Development</b>	<ul style="list-style-type: none"> <li>Training courses for hospitality sector</li> </ul>	<b>70% households with one beneficiary in each household with skills linked to Economic activities.</b>
<b>Digital Amenities &amp; Literary</b>	<ul style="list-style-type: none"> <li>Awareness programs</li> <li>Improvement in infrastructure - computers</li> </ul>	<b>E Panchayat All GPs in the cluster to be digitally connected.</b>
<b>Piped Water Supply</b>	<ul style="list-style-type: none"> <li>Improvement in pipe network</li> <li>Ground and surface water facilities</li> </ul>	<b>100 % connectivity of water supply network</b>
<b>Sanitation &amp; SWM/LWM</b>	<ul style="list-style-type: none"> <li>Provision of Public and Private Toilets</li> <li>Compost plant</li> </ul>	<b>100% coverage of IHHLs. Fully equipped solid and liquid waste management facility at the cluster level</b>
<b>Inter village road connectivity</b>	<ul style="list-style-type: none"> <li>Construction of missing links between all GPs</li> </ul>	<b>Ensuring GP to GP connectivity with all weather roads</b>
<b>Village street with drains</b>	<ul style="list-style-type: none"> <li>Provision of Pucca intra village road</li> </ul>	<b>Improved street network within cluster and improved drainage network</b>





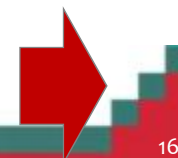
## OUTPUT – OUTCOME ANALYSIS – Shamlaji

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Street Lights	<ul style="list-style-type: none"> <li>Provision of street lights</li> </ul>	<ul style="list-style-type: none"> <li>Coverage of entire roads with street lights</li> </ul>
Health Facilities	<ul style="list-style-type: none"> <li>CHC</li> <li>Veterinary centre</li> </ul>	<ul style="list-style-type: none"> <li>Access to health facilities to all households within the cluster.</li> </ul>
Upgradation of Schools	<ul style="list-style-type: none"> <li>Infrastructure improvement – toilets, water filter plants, computers</li> </ul>	<ul style="list-style-type: none"> <li>state of the art infrastructure in all primary, secondary and higher secondary schools.</li> </ul>
LPG Connection	<ul style="list-style-type: none"> <li>Providing LPG Connections to 1500 households</li> </ul>	<ul style="list-style-type: none"> <li>LPG connection to all households</li> </ul>
Traffic and Transport	<ul style="list-style-type: none"> <li>Bus Stops</li> <li>Improved public transport routes</li> </ul>	<ul style="list-style-type: none"> <li>Improved public transport infrastructure</li> </ul>
Tourism	<ul style="list-style-type: none"> <li>Ghat Development at Meshwo River</li> </ul>	<ul style="list-style-type: none"> <li>Better tourist facilities</li> </ul>



## OUTPUT – OUTCOME ANALYSIS- Ravapara

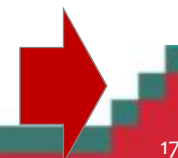
COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Skill Development</b>	<ul style="list-style-type: none"> <li>• Training courses</li> <li>• Placement Portal</li> </ul>	<b>70% households with one beneficiary in each household with skills linked to Economic activities.</b>
<b>Digital Amenities &amp; Literary</b>	<ul style="list-style-type: none"> <li>• Computers</li> <li>• Awareness programs</li> </ul>	<b>E Panchayat All GPs in the cluster to be digitally connected.</b>
<b>Piped Water Supply</b>	<ul style="list-style-type: none"> <li>• Ground water reservoir</li> <li>• Improvement in WTP</li> </ul>	<b>100 % connectivity of water supply network</b>
<b>Sanitation &amp; SWM/LWM</b>	<ul style="list-style-type: none"> <li>• Provision of Public and Private Toilet</li> <li>• Provision of DEWATS</li> <li>• Compost plant</li> <li>• Zero liquid discharge</li> <li>• ETP</li> </ul>	<b>100% coverage of IHHLs. Fully equipped solid and liquid waste management facility at the cluster level</b>
<b>Inter village road connectivity</b>	<ul style="list-style-type: none"> <li>• Construction of missing links between all GPs</li> </ul>	<b>Ensuring GP to GP connectivity with all weather roads</b>





## OUTPUT – OUTCOME ANALYSIS – Ravapara

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Street Lights	<ul style="list-style-type: none"> <li>Provision of 90 street lights</li> </ul>	<ul style="list-style-type: none"> <li>Coverage of entire roads with street lights</li> </ul>
Health Facilities	<ul style="list-style-type: none"> <li>Health sub centre</li> <li>CHC</li> <li>Veterinary centre</li> </ul>	<ul style="list-style-type: none"> <li>Access to health facilities to all households within the cluster.</li> </ul>
Upgradation of Schools	<ul style="list-style-type: none"> <li>Infrastructure improvement – toilets, water filter plants, computers</li> <li>Secondary school</li> <li>Sr. Secondary school</li> <li>Provision of computers</li> </ul>	<ul style="list-style-type: none"> <li>state of the art infrastructure In all primary, secondary and higher secondary schools.</li> </ul>
LPG Connection	<ul style="list-style-type: none"> <li>Providing LPG Connections to 1500 households</li> </ul>	<ul style="list-style-type: none"> <li>LPG connection to all households</li> </ul>
Traffic and Transport	<ul style="list-style-type: none"> <li>Bus Stops</li> <li>Improved public transport routes</li> </ul>	<ul style="list-style-type: none"> <li>Improved public transport infrastructure</li> </ul>



## OUTPUT – OUTCOME ANALYSIS- Vadinar

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Skill Development</b>	<ul style="list-style-type: none"> <li>Provision of Training Centre for Fishing Activities</li> </ul>	<b>70% households with one beneficiary in each household with skills linked to Economic activities.</b>
<b>Digital Amenities &amp; Literary</b>	<ul style="list-style-type: none"> <li>Camp for digital literacy</li> </ul>	<b>Digital Availability of basic records E Panchayat All GPs in the cluster to be digitally connected.</b>
<b>Agri Services and Processing</b>	<ul style="list-style-type: none"> <li>Provision of help for drip irrigation</li> <li>Cold storage and finishing market</li> </ul>	<b>Minimum 10% Reduction in usage of electricity for O&amp;M of agriculture machinery like pumps resulting in efficient agricultural practices.</b>
<b>Piped Water Supply</b>	<ul style="list-style-type: none"> <li>100% coverage of water supply network</li> <li>Storage at ground and elevated</li> <li>WTP, Trunk line</li> </ul>	<b>Transit from hand pumps to piped water supply for drinking water for all households in the cluster.</b>
<b>Sanitation &amp; SWM/LWM</b>	<ul style="list-style-type: none"> <li>Provision of Public and Private Toilet</li> <li>Solid &amp; Liquid Waste Management</li> </ul>	<b>100% coverage of IHHLs. Fully equipped solid and liquid waste management facility at the cluster level</b>
<b>Village Streets &amp; Drains,</b>	<ul style="list-style-type: none"> <li>Construction of missing links</li> </ul>	<b>All village streets with covered drains.</b>
<b>Inter village road connectivity</b>	<ul style="list-style-type: none"> <li>Construction of missing links between all GPs</li> </ul>	<b>Ensuring GP to GP connectivity with all weather roads</b>



## OUTPUT – OUTCOME ANALYSIS – Vadinar

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Street Lights</b>	<ul style="list-style-type: none"> <li>Provision of street lights</li> </ul>	<ul style="list-style-type: none"> <li>Coverage of entire roads with street lights</li> </ul>
<b>Health Facilities</b>	<ul style="list-style-type: none"> <li>Sub centre, PHC and Veterinary Centre</li> </ul>	<ul style="list-style-type: none"> <li>Access to health facilities to all households within the cluster.</li> </ul>
<b>Upgradation of Schools</b>	<ul style="list-style-type: none"> <li>Infrastructure improvement – toilets, water filter plants, computers</li> <li>New Schools buildings</li> </ul>	<ul style="list-style-type: none"> <li>state of the art infrastructure in all primary, secondary and higher secondary schools.</li> </ul>
<b>LPG Connection</b>	<ul style="list-style-type: none"> <li>Providing LPG Connections to 1500 households</li> </ul>	<ul style="list-style-type: none"> <li>LPG connection to all households</li> </ul>
<b>Public Transport</b>	<ul style="list-style-type: none"> <li>Provision of bus stops</li> </ul>	<ul style="list-style-type: none"> <li>Increased coverage of public transport infrastructure</li> </ul>

