



MINISTRY OF RURAL DEVELOPMENT

National Rurban Mission

NRuM

SIKKIM

ANALYSIS OF INTEGRATED CLUSTER ACTION PLAN- 1 cluster

	Name of Cluster	Name of Sub District	Name of District	Population
1	Namcheybong	Pakyong	East District	16422

SIKKIM- 1 ICAP SUMMARY

(₹ in crores)

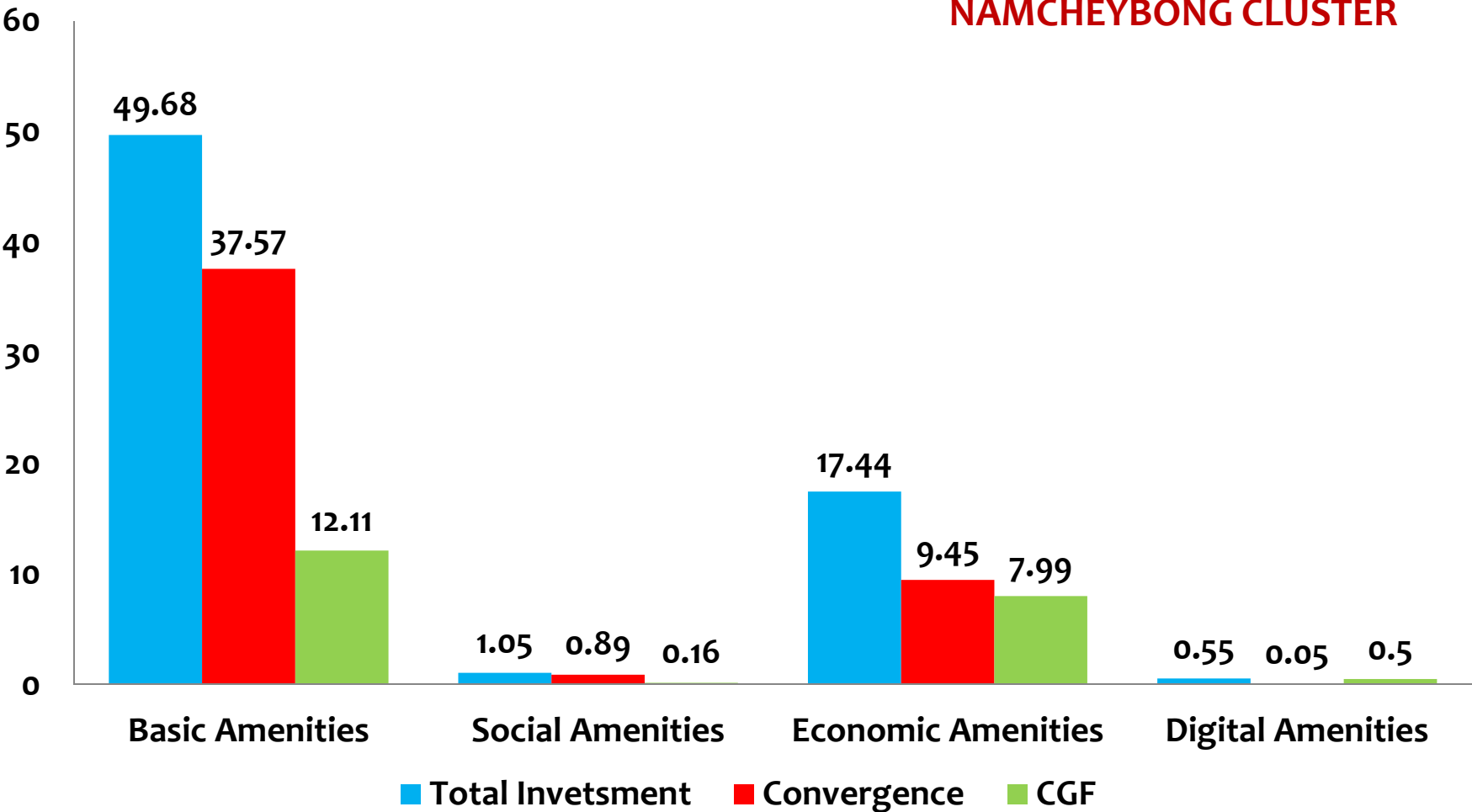
Sl. No	Name of the Cluster	Investment Estimated	30% of Investment-Required	CGF Required	CGF Eligible	Resources mobilized through Convergence
1	NAMCHEYBONG (NT- Hilly)	68.72	20.61	20.76	15.00	47.96

* Rs. 30 Crore or 30% whichever is less in Non Tribal and Rs.15 crore or 30% whichever is less for Tribal

Category wise Investment and CGF Phasing

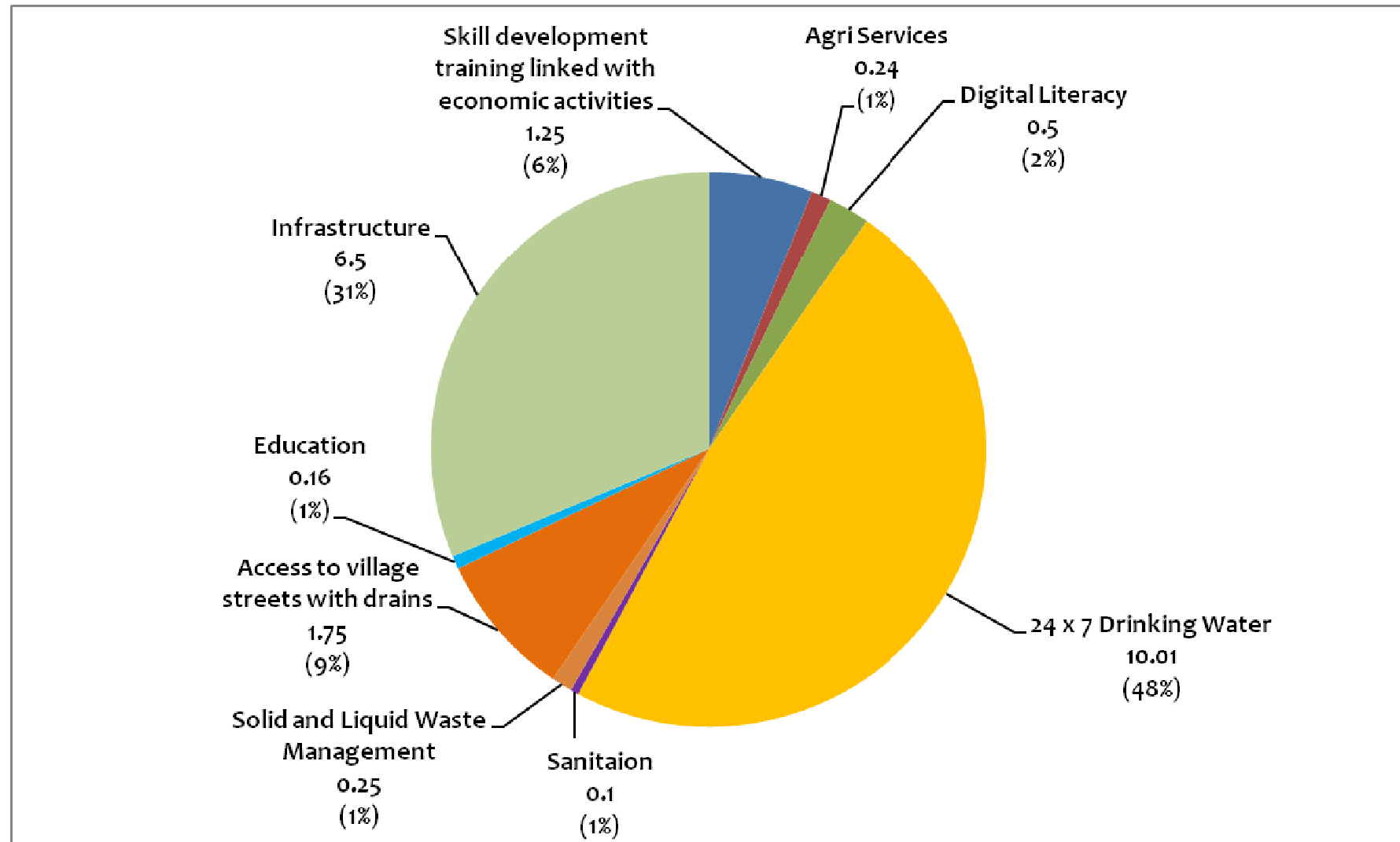
(₹ in Crores)

NAMCHEYBONG CLUSTER

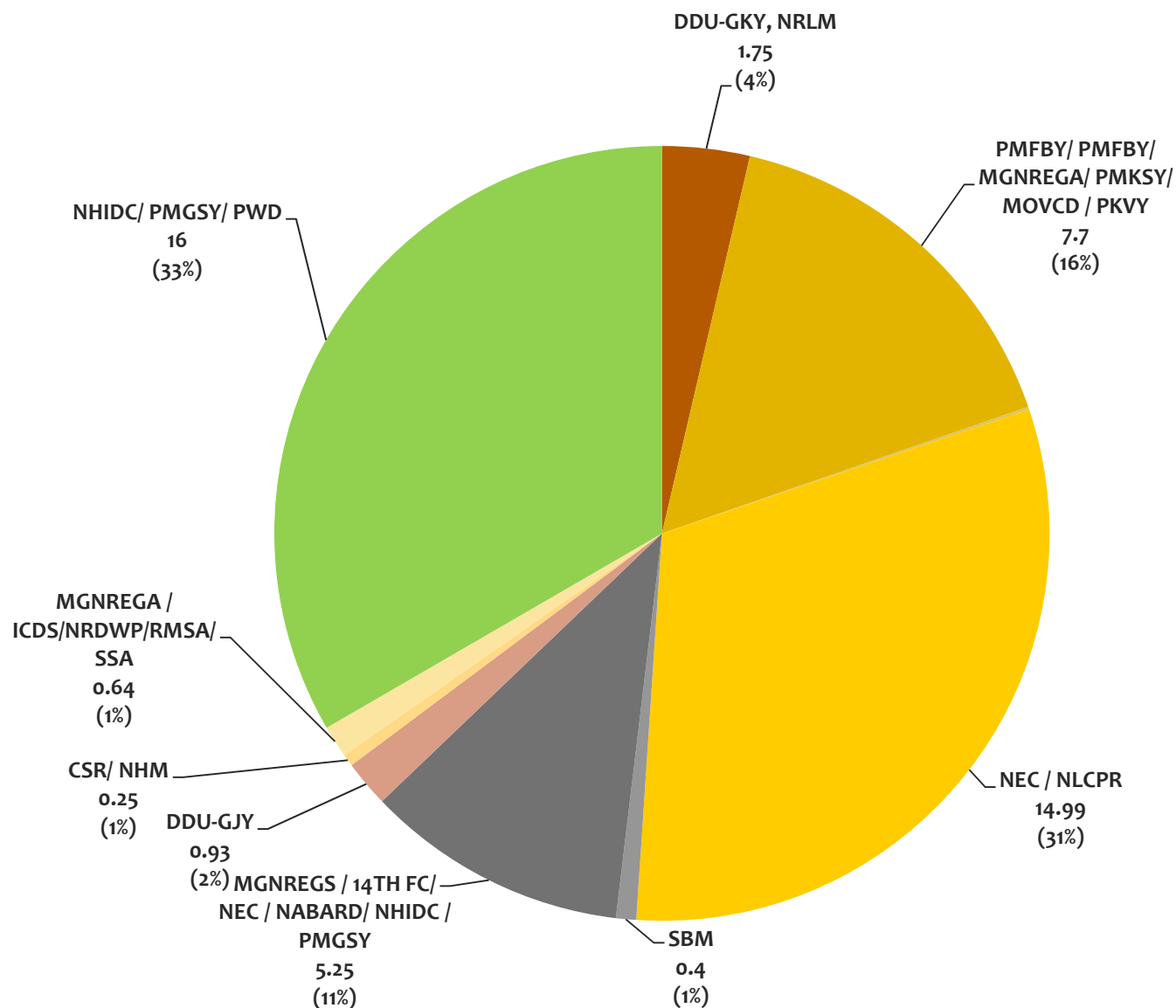


Components funded under CGF-

Rs in crores



Convergence– NAMCHEYBONG CLUSTER – Rs in crores



OUTPUT-OUTCOME ANALYSIS

Clusters in Sikkim



OUTPUT – OUTCOME ANALYSIS – NAMCHEYBONG CLUSTER

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Agri Services & Processing	<ul style="list-style-type: none"> •Fodder Berseem (<i>Trifolium alexandrinum</i>) for fodder along with Guatemala for nitrogen fixation to be sown. •Collection centre for milk at Phirphirey & South Kartok. •Infrastructure for Animal Husbandry & Veterinary Hospital •Promoting mixed-farming like Cardamom, Kiwi along with Bee-keeping, Pisciculture, Poultry, Pig & Cow rearing to get the synergy. •RMC at Lower Samsing. • Crop insurance •Creation of 50 water harvesting tanks of 20,000 Ltrs capacity •Strengthening and creation of 5000 Mtr of MIC •700 units of Composed pits • Capacity Building on Organic Farming & Intensive / Commercial farm practices. •Developing a value chain for post harvest processing, packaging, storing & marketing of the produce. 	Increased use of Sustainable agricultural practices and improved agricultural yield in the cluster

OUTPUT – OUTCOME ANALYSIS – NAMCHEYBONG CLUSTER

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Inter Village Connectivity	<ul style="list-style-type: none"> • Drainage repair & maintenance work on NH 717A • More arterial / connecting roads to reduce the distance of households / hamlets from the existing PMGSY roads. • Bridge across Rani Khola in 32 number area of Raigaon, Namcheybong connecting PMGSY Road to NH 10 across the river. 	All weather connectivity to villages
Drinking Water	<ul style="list-style-type: none"> • Augmentation, Rejuvenation, Repair / Replacement of the existing WS system • 2 New comprehensive DW project to cater additional 1600 HH in 4 GPU's meeting the demand surplus on sustainable basis. Creating additional distribution infrastructure at Pakyong & Rorathang to reach another 700 HH. 	24x7 piped water supply to all households
Sanitation	<ul style="list-style-type: none"> • Public convenience at prominent public places like Bus Stop, Taxi Stand etc. 	100% coverage of toilets, ODF Cluster
Digital Literacy	<ul style="list-style-type: none"> • Computer training Infrastructure 	All GPs in the cluster to be digitally connected.

OUTPUT – OUTCOME ANALYSIS – NAMCHEYBONG CLUSTER

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
CSC	•One CSC	Fully functional CSC in each GP
Skill Development	<ul style="list-style-type: none"> •Training for all un-skilled youths in the age group 18-35 yrs not pursuing education. •Training needs like Mobile & Computer Repairing, Tourism & Hospitality, Motor training, Carpet Weaving, Cane furnishing & Studio Pottery. Livelihood skill like Mason, Carpenter, Painter, Plumber, Electricians to be imparted to approx 700 youths over 3 years. •1500 farmers need to be trained in various aspects of Organic farming and Agro processing, Bee keeping, Fishery, Dairy farming. Training to be an ongoing exercise and a pre-requisite for any Govt. aid / assistance. •Skill development centre at the proposed Rurban Complex. 	70% households with one beneficiary in each household with skills linked to Economic activities.
Solid Waste Management	<ul style="list-style-type: none"> •2 Pick-up Van for garbage collection • 2 RRC in the cluster, (Chalamthang-Pacheykhani & Namhebong GPs) 	Fully equipped solid and liquid waste management facility at the cluster level

OUTPUT – OUTCOME ANALYSIS – NAMCHEYBONG CLUSTER

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Access to village streets with drains	<ul style="list-style-type: none"> • Around 25 KM of CC footpath desired to be constructed in 34 stretches of the cluster. • JTW at 25 locations. • Storm Water Drainage System: Around 17 km of drains in 13 stretches of cluster desired to manage the storm water in the cluster. 	Good quality village streets with covered drains for all streets
Village street lights	<ul style="list-style-type: none"> • Repair of 63 damaged street lights in the cluster. • Installation of additional 288 street lights for 24 wards. 	Street lights as per IRC norms (every 30 m)
Health	<ul style="list-style-type: none"> • New Electric wiring for Pakyong PHC. • Boundry wall for Pakyong PHC. 	Access to state-of-the-art health facilities to all households within the cluster.
Education	<ul style="list-style-type: none"> • 3 more ICDS centres needed by 2022. 1 ICDS imminent in Naibutar ward of Namcheybong • Drinking water facility in 4 schools • Toilet for Girls at RAIGAON JHS, & ICDS Daragaon (Basnett Gaon Ward) • Need for fencing of boundary: 1000 mts at KARTOK PS, 1500 Mts at NAMCHEYBONG SS, & 700 mts at BASILAKHA PS. 	State of the art infrastructure In all primary, secondary and higher secondary schools.