



National Rurban Mission

NRuM

MANIPUR

| Name of Cluster | Name of Sub District | Name of District | Population of Cluster |
|-----------------|----------------------|------------------|-----------------------|
| Khangabok | Thoubal | Thoubal | 43,216 |

MINISTRY OF RURAL DEVELOPMENT

INVESTMENT & CGF SUMMARY

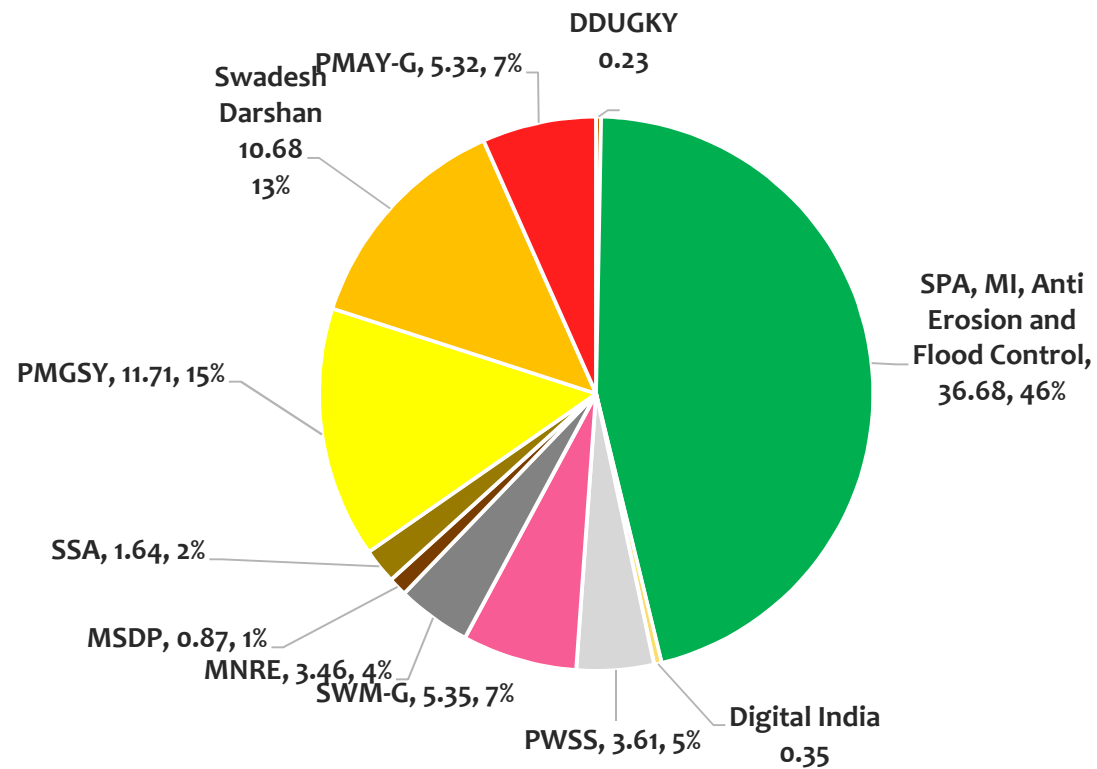
| | | 2016-17 (Rs. in crores) | 2017-18 (Rs. in crores) | 2018-19 (Rs. in crores) | Total (Rs. in crores) |
|----------|--------------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|
| A | Total Investment Required | 33.27 | 33.76 | 42.87 | 109.90 |
| B | CGF capped as per norms above | 9.00 | 9.00 | 12.00 | 30.00 |
| C | Resources through Convergence | 24.27 | 24.76 | 30.87 | 79.90 |

CONVERGENCE IN CLUSTER (Rs in Crores)

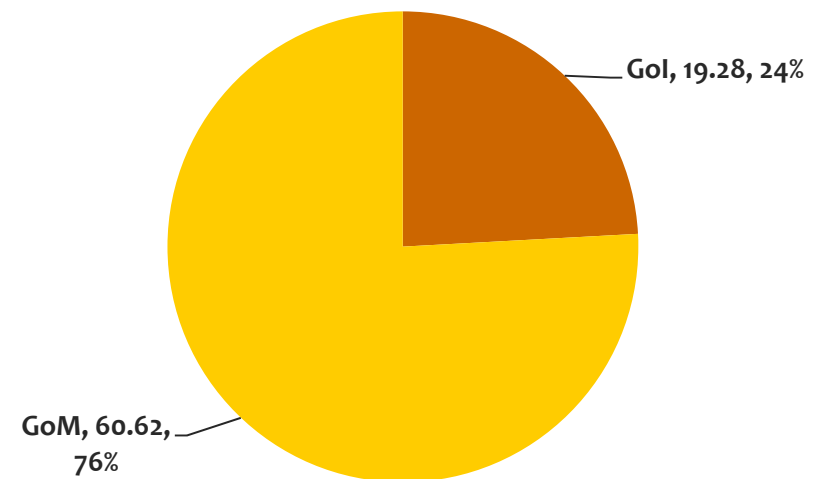
| | Component | Name of the Scheme | Central/State Scheme | Amount Converged |
|----|---|--|----------------------|------------------|
| 1 | Irrigation, Agri-services and Processing | <ul style="list-style-type: none"> Special Project Agriculture (SPA) Minor Irrigation (MI) Anti Erosion & Flood Control | GoM | 36.68 |
| 2 | 24x7 Piped Water Supply | <ul style="list-style-type: none"> Piped Water Supply Scheme (PWSS) | GoM | 3.61 |
| 3 | Village Street Lights | <ul style="list-style-type: none"> Ministry of Natural and Renewal Energy Program | GoM | 3.46 |
| 4 | Health | <ul style="list-style-type: none"> Multi Sectoral Development Program (MSDP) | GoM | 0.87 |
| 5 | Tourism | <ul style="list-style-type: none"> Swadesh Darshan | GoM | 10.68 |
| 6 | Village Housing | <ul style="list-style-type: none"> Pradhan Mantri Awas Yojna- Gramin (PMAY-G) | GoM | 5.32 |
| 7 | Skill Development training Linked to Economic Activities | <ul style="list-style-type: none"> Deendayal Upadhyaya Gramin Kaushal Yojana (DDUGKY) | Gol | 0.23 |
| 8 | Digital Literacy | <ul style="list-style-type: none"> Digital India | Gol | 0.35 |
| 9 | Sanitation | <ul style="list-style-type: none"> Swachh Bharat Mission-Gramin (SWM-G) | Gol | 4.15 |
| 10 | Solid and Liquid Waste Management | <ul style="list-style-type: none"> Swachh Bharat Mission-Gramin (SWM-G) | Gol | 1.20 |
| 11 | Up gradation of primary, secondary and higher secondary schools | <ul style="list-style-type: none"> Sarv Shiksha Abhiyan (SSA) | Gol | 1.64 |
| 12 | Inter village roads connectivity | <ul style="list-style-type: none"> Pradhan Mantri Gramin Sadak Yojna (PMGSY) | Gol | 11.71 |
| | TOTAL CONVERGENCE IDENTIFIED | | | 79.90 |

CONVERGENCE (₹ in crores)

Convergence



Gol-GoM Share





National Rurban Mission

NRuM

**INTEGRATED CLUSTER ACTION
PLANS**

SIKKIM

MINISTRY OF RURAL DEVELOPMENT

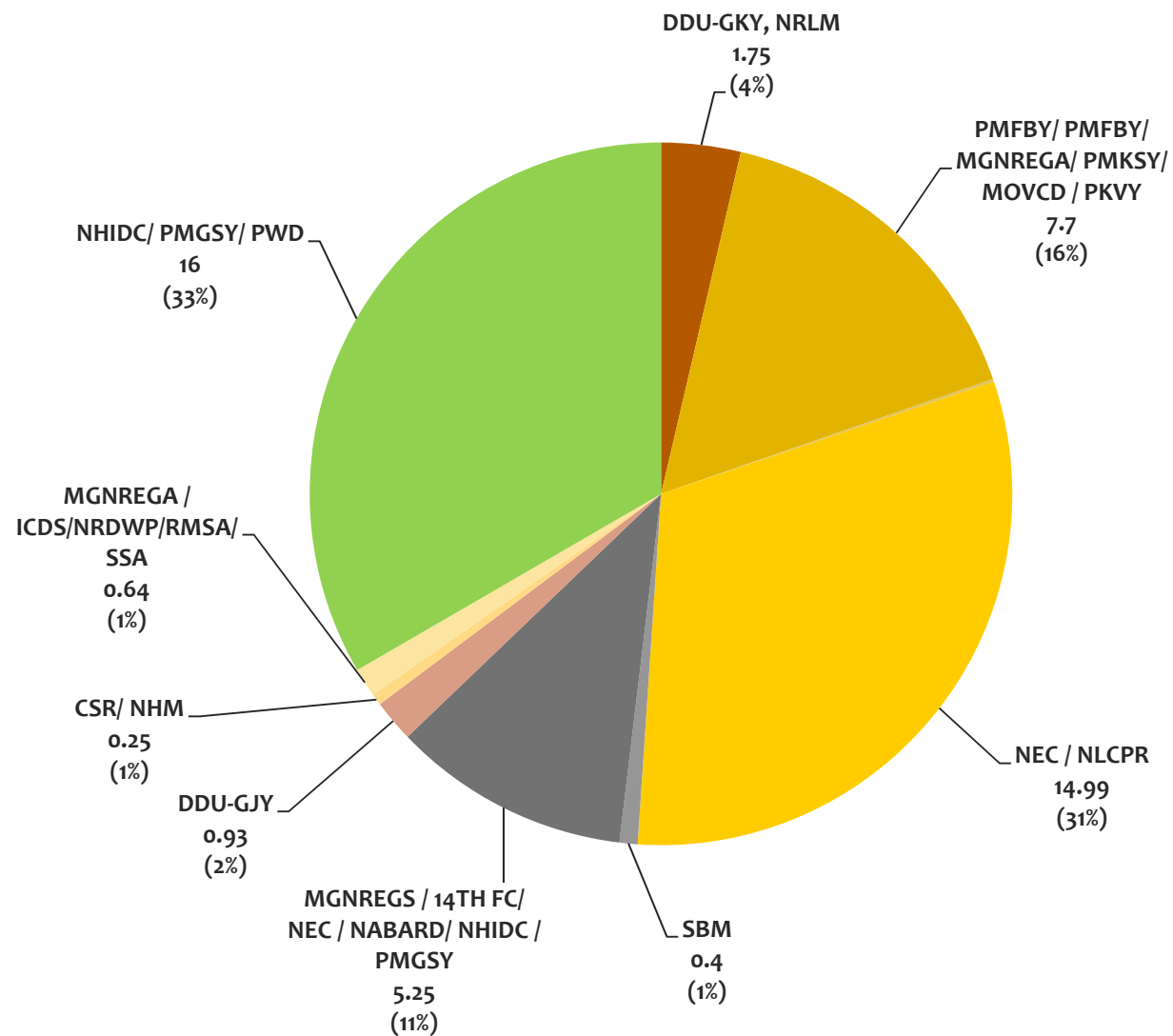
INVESTMENT & CGF SUMMARY (Rs in Crores)

| | | 2016-17 | 2017-18 | 2018-19 | Total |
|---|--|---------|---------|---------|-------|
| A | Total Investment Required (Rs 68.72 crore) | 30.17 | 25.23 | 13.32 | 68.72 |
| B | CGF capped as per norms above (Rs 20.76 crores) | 9.94 | 7.61 | 3.21 | 20.76 |
| C | Resources through Convergence (Rs 47.96 crores) | 20.23 | 17.62 | 10.11 | 47.96 |

CONVERGENCE IN CLUSTER- NAMCHEYBONG CLUSTER (Rs in Crores)

| Mission Components | Name of the Schemes | Total |
|--|--|--------------|
| Skill development training linked with economic activities | DDU-GKY, NRLM | 1.75 |
| Agri -services | PMFBY/ PMFBY/ MGNREGA/ PMKSY/ MOVCD / PKVY | 7.70 |
| CSC | DI/CSC / NoFN | 0.05 |
| 24 x 7 Drinking Water | NEC / NLCPR | 14.99 |
| Solid and Liquid Waste Management | SBM | 0.40 |
| Access to village streets with drains | MGNREGS / 14TH FC/ NEC / NABARD/ NHIDC / PMGSY | 5.25 |
| Village street lights | DDU-GJY | 0.93 |
| Health | CSR/ NHM | 0.25 |
| Education | MGNREGA / ICDS/NRDWP/RMSA/ SSA | 0.64 |
| Village Road Connectivity | NHIDC/ PMGSY/ PWD | 16.00 |
| TOTAL | | 47.96 |

Convergence– NAMCHEYBONG CLUSTER (₹ in crores)





National Rurban Mission

NRuM

**INTEGRATED CLUSTER ACTION
PLANS**

GUJARAT

MINISTRY OF RURAL DEVELOPMENT

Gujarat-4 ICAPs SUMMARY (Rs in Crores)

| | Name of the Cluster | Investment Estimated | 30% of Investment Required - | CGF Required | CGF Eligible | Resources mobilized through Convergence |
|---|---------------------|-------------------------|------------------------------------|-----------------|--------------|--|
| 1 | Ambaji - T | 67.67 | 20.30 | 15.20 | 15.00 | 52.47 |
| 2 | Shamlaji – T | 58.29 | 17.49 | 15.18 | 15.00 | 43.11 |
| 3 | Ravapara | 122.03 | 36.61 | 30.44 | 30.00 | 91.59 |
| 4 | Vadinar | 122.74 | 36.82 | 33.33 | 30.00 | 92.41 |
| | Total | 370.73 | 111.22 | 94.15 | 90.00 | 279.58 |

* Rs. 30 Crore or 30% whichever is less in Non Tribal and Rs.15 crore or 30% whichever is less for Tribal

Convergence in Gujarat Rurban Clusters

| Component | Name of the schemes | Scheme type | Ambaji | Ravapara | Shamlaji | Vadinar | Total |
|------------------------------|---|-------------|--------|----------|----------|---------|-------|
| Skill Development | Grant from Gujarat Fisheries Central Co-operative Association Limited | GOG | 0 | 0 | 0 | 1 | 1 |
| | Pradhan Mantri Employment Generation Programme | GOI | 0.1 | 0 | 0 | 0 | 0.1 |
| | Deen Dayal Upadhyay Gramin Kaushalya Yojana | GOI | 0.325 | 0 | 0 | 0 | 0.325 |
| | Craftsmen training | GOI | 0 | 1 | 0 | 0 | 1 |
| | Skill Development Mission | GOI | 0 | 0 | 2 | 0 | 2 |
| | AmDA | GOG | 0.1 | 0 | 0 | 0 | 0.1 |
| | MGNREGA | GOI | 0.4 | 0 | 0 | 0 | 0.4 |
| | yatra dham vikas yojana | GOG | 0.3 | 0 | 0 | 0 | 0.3 |
| | tourism development program | GOG | 0.23 | 0 | 0 | 0 | 0.23 |
| Agri-Services and processing | AGR 2 | GOI | 0 | 0 | 0 | 17.09 | 17.09 |
| | 14 th FC | GOI | 0.05 | 0 | 0 | 0 | 0.05 |
| | Rurban Gujarat | GOG | 0.55 | 0 | 0 | 0 | 0.55 |

Convergence in Gujarat Rurban Clusters

| Component | Name of the schemes | Scheme type | Ambaji | Ravapara | Shamlaji | Vadinar | Total |
|--------------------------|-----------------------------------|-------------|--------|----------|----------|---------|-------|
| Digital Literacy | National Digital Literacy Mission | GOI | 0 | 0.013 | 0.004 | 0.04 | 0.057 |
| | MP grant | GOI | 0 | 0.15 | 0 | 0 | 0.15 |
| 24X7 water supply | WASMO | GOG | 1.98 | 0.99 | 4.33 | 6.83 | 14.13 |
| | GWSSB | GOG | 4.2 | 0 | 0 | 8.78 | 12.98 |
| | MGNREGA | GOI | 1.8 | 0 | 0 | 0 | 1.8 |
| | NRDWP | GOI | 2 | 1.52 | 0 | 0 | 3.52 |
| Sanitation | Swachh Bharat Mission | GOI | 1.92 | 1.29 | 4 | 5.16 | 12.37 |
| | Rurban Gujarat | GOG | 0 | 20 | 0.69 | 0 | 20.69 |
| | MGNREGA | GOI | 0 | 0 | 0 | 5 | 5 |
| | 14th FC | GOI | 0 | 0 | 0 | 2 | 2 |
| | ATVT Grant | GOG | 0 | 0.5 | 0 | 1 | 1.5 |

Convergence in Gujarat Rurban Clusters

| Component | Name of the schemes | Scheme type | Ambaji | Ravapara | Shamlaji | Vadinar | Total |
|--|---|-------------|--------|----------|----------|---------|-------|
| Public Transport | 14 th FC | GOI | 0 | 2.1 | 0 | 0 | 2.1 |
| | Yatra Dham Vikas Board | GOG | 8 | 0 | 0 | 0 | 8 |
| | Rurban Gujarat | GOG | 15 | 0 | 0 | 0 | 15 |
| | Ambaji temple trust | NA | 4.5 | 0 | 0 | 0 | 4.5 |
| | MP/MLA grant | GOI/GOG | 0.5 | 0 | 0 | 0.26 | 0.76 |
| Solid and Liquid Waste Management | Swachh Bharat Mission | GOI | 1 | 0 | 0.2 | 1.49 | 2.69 |
| | Swachha Gram Swastha Gram | GOG | 0 | 0.2 | 0 | 0 | 0.2 |
| | MP/MLA fund | GOI/GOG | 0.05 | | 0 | 0 | 0.05 |
| | Smart Village | GOG | 0 | 1.8 | 0 | 0 | 1.8 |
| | RURBAN - Gujarat | GOG | 0 | | 0 | 0 | 0 |
| | Scheme for Financial Assistance to Industrial Parks, Gujarat Industrial Policy 2015 | GOG | 0 | 4 | 0 | 0 | 4 |

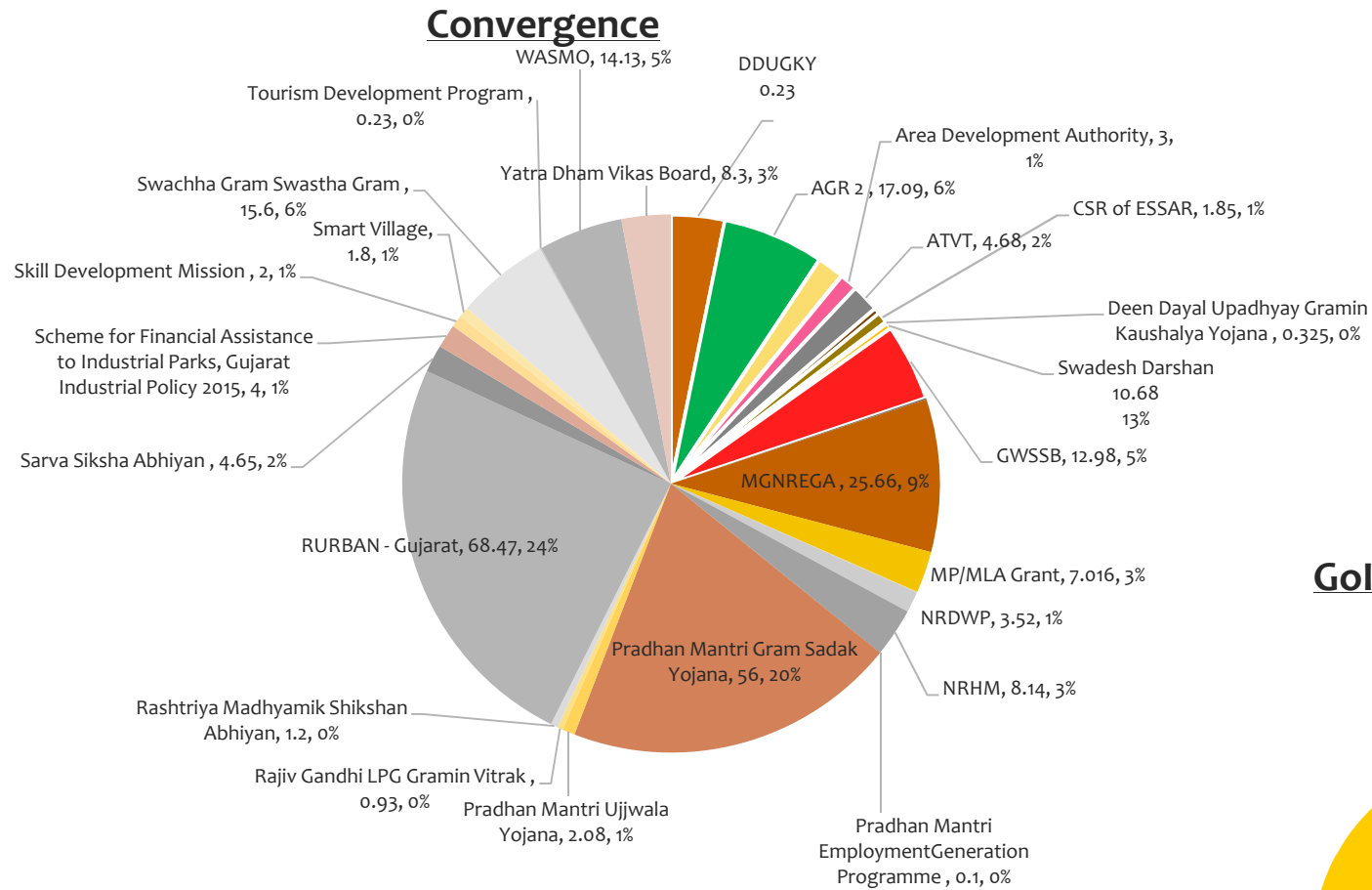
Convergence in Gujarat Rurban Clusters

| Component | Name of the schemes | Scheme type | Ambaji | Ravapara | Shamlaji | Vadinar | Total |
|--|---------------------|-------------|--------|----------|----------|---------|-------|
| Access to village streets with drains | 14 th FC | GOI | 0 | 0 | 0.2 | 2 | 2.2 |
| | ATVT | GOG | 0 | 0 | 0.5 | 0 | 0.5 |
| | MP/MLA fund | GOI/GOG | 0 | 0 | 1.5 | 3 | 4.5 |
| | RURBAN - Gujarat | GOG | 0 | 4.3 | 5.04 | 5 | 14.34 |
| | MGNREGA | GOI | 0 | 0 | 0.8 | 17.66 | 18.46 |
| Village street lights | 14th FC grant | GOI | 0 | 1.09 | 0.18 | 0.84 | 2.11 |
| | MP/MLA Grant | GOG/GOI | 0.05 | 0.25 | 0 | 0 | 0.3 |
| | ATVT | GOG | 0.22 | 0 | 0 | 1 | 1.22 |
| Health | CSR of ESSAR | NA | | 0 | 0 | 1.25 | 1.25 |
| | MP Grant | GOI | 0.1 | 0 | 0 | 0 | 0.1 |
| | MLA Grant | GOG | 0.15 | 0 | 0 | 0 | 0.15 |
| | RURBAN - Gujarat | GOG | 0 | 3.14 | 0 | 0 | 3.14 |
| | NRHM | GOI | 0 | 2 | 4.89 | 1.25 | 8.14 |

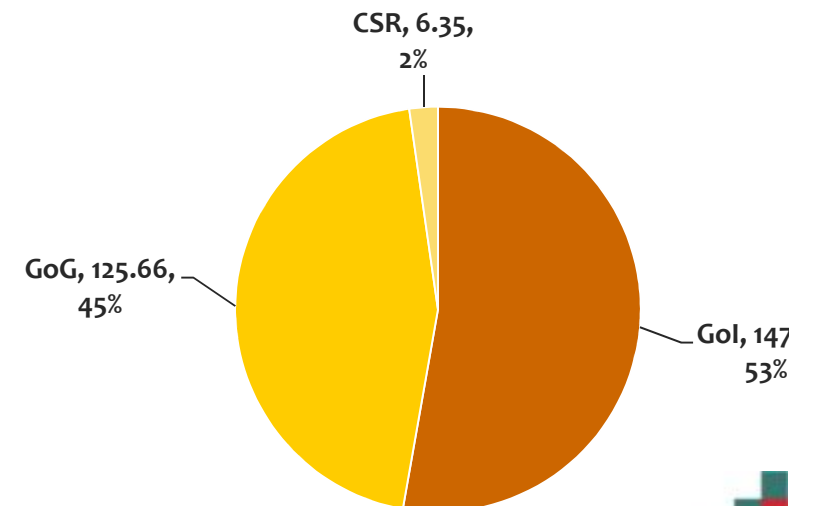
Convergence in Gujarat Rurban Clusters

| Component | Name of the schemes | Scheme type | Ambaji | Ravapara | Shamlaji | Vadinar | Total |
|-------------------------------------|--------------------------------------|-------------|--------|----------|----------|---------|--------|
| Upgradation of Schools | Swachh Bharat Mission | GOI | 0 | 0.036 | 0.096 | 0.21 | 0.342 |
| | Sarva Siksha Abhiyan | GOI | 0 | 1.2 | 2.56 | 0.89 | 4.65 |
| | CSR of ESSAR | NA | 0 | | 0 | 0.6 | 0.6 |
| | ATVT | GOG | 0 | 0.71 | 0 | 0 | 0.71 |
| | ICDS | GOI | 0 | 0.19 | 0 | 0 | 0.19 |
| | MP/MLA Grant | GOI/GOG | 0 | 0.006 | 0 | 0 | 0.006 |
| | Rashtriya Madhyamik Shikshan Abhiyan | GOI | 0 | 1.2 | 0 | 0 | 1.2 |
| Improvement of Inter village roads | Pradhan Mantri Gram Sadak Yojana | GOI | 8 | 42 | 0 | 6 | 56 |
| | MLA grant | GOG | 0 | 0.5 | 0 | 0 | 0.5 |
| | 14 th FC | GOI | 0 | 0.5 | 0 | 0 | 0.5 |
| | Area Development Authority | GOG | 0 | 0 | 0 | 3 | 3 |
| LPG Gas Connections | Pradhan Mantri Ujjwala Yojana | GOI | 0.46 | 0.45 | 0.12 | 1.05 | 2.08 |
| | Rajiv Gandhi LPG Gramin Vitrak | GOI | 0.48 | 0.45 | 0 | 0 | 0.93 |
| Revitalization of Meshwo river bank | MP/MLA grant | GOI/GOG | 0 | 0 | 0.5 | 0 | 0.5 |
| | Rurban Gujarat | GOG | 0 | 0 | 14.75 | 0 | 14.75 |
| | ATVT | GOG | 0 | 0 | 0.75 | 0 | 0.75 |
| Grand Total | | | 52.46 | 91.59 | 43.12 | 92.4 | 279.57 |

CONVERGENCE (₹ in crores)



Gol-GoG-CSR Share





National Rurban Mission

NRuM

**INTEGRATED CLUSTER ACTION
PLANS**

TAMIL NADU

MINISTRY OF RURAL DEVELOPMENT

TAMIL NADU- 5 ICAPs SUMMARY

(Rs. in crores)

| Sl. No | Name of the Cluster | Investment Estimated | CGF | Resources mobilized through Convergence |
|--------|---------------------|----------------------|--------|---|
| 1 | Kuthambakkam | 105.24 | 30.00 | 75.24 |
| 2 | Vaniyangudi | 127.82 | 30.00 | 97.82 |
| 3 | Velayuthampalayam | 116.78 | 30.00 | 86.78 |
| 4 | Madukkarai | 101.95 | 30.00 | 71.95 |
| 5 | Suthamali | 101.00 | 30.00 | 71.00 |
| | Total | 552.79 | 150.00 | 402.79 |

Convergence In Cluster

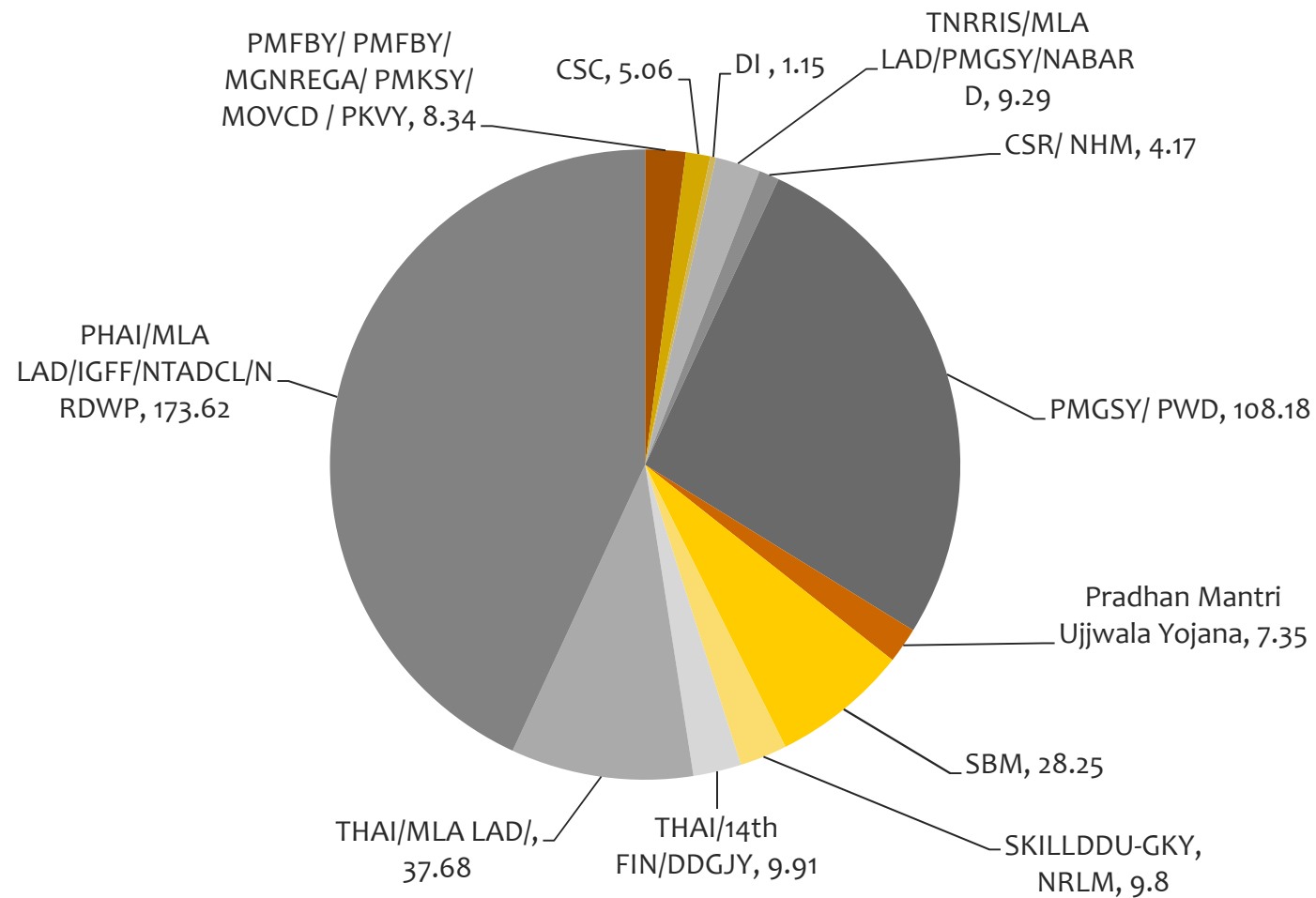
| Name of the Component | Kuthambakkam | Vaniyangu di | Velayuthampalam | Madukkarai | Suthamali | Total |
|--|--------------|--------------|-----------------|------------|-----------|--------|
| Agri- Services & Processing (PMKSY, NADP, RKVY) | 3.74 | 1.17 | 1.55 | 1.13 | 0.76 | 8.34 |
| Citizen Service Centre (Digital India Mission, PVP) | 3.25 | 0.00 | 0.36 | 0.05 | 1.40 | 5.06 |
| Digital literacy (NDLM) | 0.01 | 1.00 | 0.08 | 0.05 | 0.01 | 1.15 |
| Education (CSIDS, NPMDM, SBM(G), SSA, MPLAD, NMP) | 1.12 | 0.47 | 0.98 | 1.28 | 5.45 | 9.29 |
| Health (NRHM) | 0.06 | 0.10 | 0.03 | 1.14 | 2.84 | 4.17 |
| Inter Village Road connectivity (TNRRIS, PMGSY, NABARD, MLACDs, General funds of VPt, BPt, THAI, Mines and Quarries) | 50.15 | 6.72 | 6.16 | 17.82 | 27.33 | 108.18 |
| LPG Gas Connection (UJAWALA) | 4.51 | 0.86 | 1.27 | 0.00 | 0.72 | 7.35 |

Convergence In Cluster

| Name of the Component | Kuthamba kkam | Vaniyangu di | Velayutha mpalayam | Madukkar ai | Suthamali | Total |
|--|------------------|-----------------|-----------------------|----------------|--------------|---------------|
| Sanitation (MGNREGS, SBM(G)) | 0.00 | 2.47 | 4.12 | 1.29 | 7.17 | 15.05 |
| Skill Development (Skill Pro, LIFE, KVK Project, TNSDM, DDUGKY, TAHDCO) | 0.37 | 4.14 | 1.92 | 1.31 | 2.05 | 9.80 |
| Solid & Liquid Waste management (MGNREGS, SBM(G)) | 1.56 | 4.65 | 1.44 | 2.21 | 3.34 | 13.20 |
| Electrification (THAI, 14th finance, General funds of VPt, BPt) | 1.36 | 1.73 | 0.95 | 4.29 | 1.59 | 9.91 |
| Village streets with Drains (MLACDs, General funds of VPt, BPt, THAI) | 4.11 | 3.99 | 11.15 | 3.61 | 14.82 | 37.68 |
| Water Supply 24 x7 (THAI, 14th finance commission grants, General funds of VPt, BPt, MLACDs, IGFF, SFC, NDATCL, RWSS, Tiruppur Mettupalayam WS Schemes) | 5.01 | 70.52 | 56.79 | 37.78 | 3.52 | 173.62 |
| Total | 75.24 | 97.82 | 86.78 | 71.95 | 71.00 | 402.80 |

Convergence In State

(Rs. in crores)





National Rurban Mission

NRuM

**INTEGRATED CLUSTER ACTION
PLANS**

PUNJAB

MINISTRY OF RURAL DEVELOPMENT

PUNJAB- 2 ICAPs SUMMARY

(₹ in crores)

| Name of the Cluster | Investment Estimated | 30% of Investment Estimated* | CGF Required* | CGF eligible | Resources mobilized through Convergence# |
|---------------------|----------------------|------------------------------|---------------|--------------|--|
| Harsha Chhina | 103.57 | 31.07 | 32.39 | 30.00 | 73.57 |
| Dhapali | 104.45 | 31.34 | 31.73 | 30.00 | 74.45 |
| Total | 208.02 | 62.41 | 64.12 | 60 | 148.02 |

#Rs. 1.74 crore and Rs. 2.39 crore will be converged through discretionary funds for Bathinda and Amritsar respectively

* Rs.30 crore or 30% whichever is less for Non-Tribal

CONVERGENCE IN HARSA CHHINA CLUSTER

(₹ in crores)

| S.No | Component | Name of the Scheme | Convergence Amount in Harsha Chhina Cluster |
|------|--|---|---|
| 1 | 24x7 Piped Water Supply | NRDWP (World bank, Water Supply and Sewerage Board) | 2.80 |
| 2 | Sanitation | Swatch Bharat mission - Gramin | 4.88 |
| 3 | Solid and Liquid Waste Management | SFC, RDF,MPLAD | 3.69 |
| 4 | Access to Village Streets with Drains | State Finance Commission Member of Parliament Local Area Development Scheme (MPLADS) RDF | 2.89 |
| 5 | Village Street Lights | National Solar Mission Punjab Energy Development Agency(PEDA) | 1.39 |
| 6 | Inter village roads connectivity | Pradhan Mantri Gram Sadak Yojna Member of Parliament Local Area Development Scheme (MPLADS) Mandi Board (PWD) | 14.40 |
| 7 | Public Transport | RDF, MPLAD | 0.03 |
| 9 | Skill Development training Linked to Economic Activities | Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY), NRLM (Deen Dyal AntrodyaYogna) Ujwal DISCOM Assurance Yojana (UDAY) , MGNREGA | 0.15 |

CONVERGENCE IN HARSA CHHINA CLUSTER

(₹ in crores)

| Sl.No | Component | Name of the Scheme | Convergence Amount in Harsa Chhina Cluster |
|-------------------|---|---|--|
| 10 | Agri-services and Processing | Rashtriya Krishi Vikas Yojana (RKVY) | 0.75 |
| 11 | Health | NHM(Rural), Departmental Schemes, RDF, Untide Fund | 3.86 |
| 12 | Up gradation of primary, secondary and higher secondary schools | Sarva Siksha Abhiyan Rashtriya Uchatra Siksha Abhiyan, State Finance Commission Rashtriya Madhyamik Shiksha Abhiyan, Mid-day Meal Scheme, Integrated Child Development Scheme | 3.83 |
| 13 | Social Infrastructure | State Finance Commission Member of Parliament Local Area Development Scheme (MPLADS) RDF | 1.76 |
| 14 | Recreational Activity | State Finance Commission The Member of Parliament Local Area Development Scheme (MPLADS) The Member of Legislative Assembly Local Area Development Scheme (MLALADS) , Sports Fund | 2.39 |
| 15 | Digital Literacy | Digital India (Basic Computer courses under women Empowerment Department) Public Internet Access programme | 0.00 |
| 16 | Citizen Service Centres | Digital India Mission | 0.00 |
| 17 | Housing | Pradhan Mantri Grameen Awas Yojna (PMAY) Grameen Bank | 30.75 |
| Total Cost | | | 73.57 |

CONVERGENCE IN DHAPALI CLUSTER

(₹ in crores)

| Sl. No | Component | Name of the Scheme | Convergence Amount in Dhapali Cluster |
|--------|-------------------------------------|--|---------------------------------------|
| 1 | Roads (road widening) | Punjab Infrastructure Development Board (PIDB), PBM CRF | 14.63 |
| 2 | Internal Streets and Roads (Phrini) | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) State Fund | 10.78 |
| 3 | 24x7 Piped Water Supply | State Fund ; MPLAD | 1.20 |
| 4 | Sanitation | Swachh Bharat Mission – Gramin | 0.92 |
| 5 | Education | State Fund Rashtriya Madhyamik Shiksha Abhiyan (RMSA) MPLAD | 0.18 |
| 6 | Health | National Rural Health Mission State fund | 0.82 |
| 7 | Village Street Light | State Fund (Lighting); Panchayt (Lighting) ; MPLAD (Lighting) | 1.13 |
| 8 | Agri-services and Processing | Rashtriya Krishi Vikas Yojana (RKVY) National Food Security Mission –NSFM National Health Mission, State Fund Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Centre Fund, Beneficiary Share, MPLAD CG, Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY), | 13.30 |

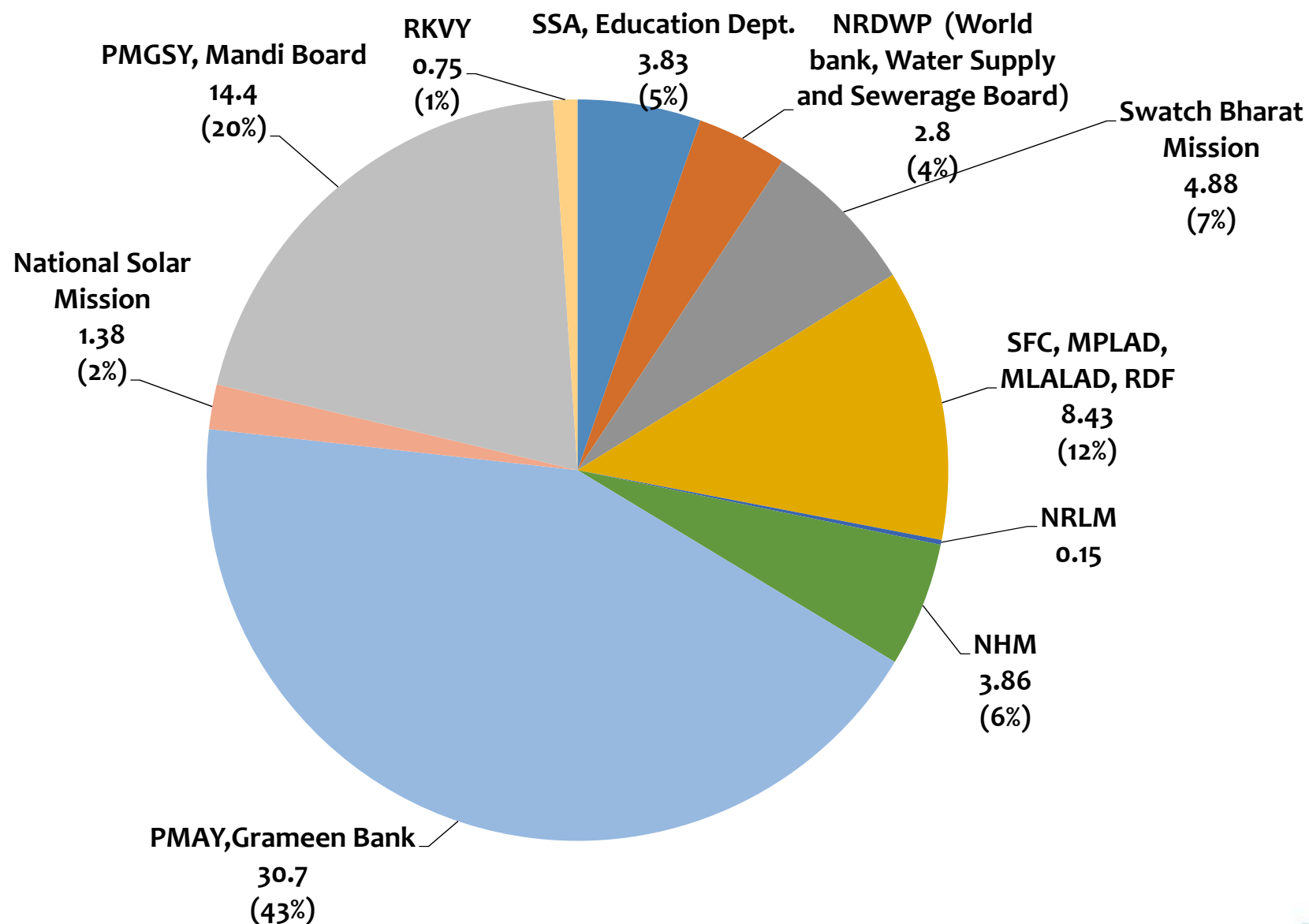
CONVERGENCE IN DHAPALI CLUSTER

(₹ in crores)

| Sl.No | Component | Name of the Scheme | Convergence Amount in Dhapali Cluster |
|-------|------------------------|---|---------------------------------------|
| 9 | Skill Development | National Rural Livelihood Mission, Revolving Fund, Community Investment Fund, Startup Fund, Bank Credit | 2.65 |
| 10 | Citizen Service Centre | State Fund | 1.92 |
| 11 | Solid and Liquid Waste | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | 3.23 |
| 12 | Social Infrastructure | 14th Finance Commission MGNREGA; State Fund ; Central Gov (DDUGVY); PIDB | 21.09 |
| 13 | Housing | Pradhan Mantri Awas Yojna (PMAY) State Fund | 0.9 |
| 14 | Digital Literacy | Digital India Mission | 0 |
| 15 | Public Transport | MPLAD | 0.01 |
| 16 | Sports Infrastructure | MPLAD Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | 1.67 |
| Total | | | 74.43 |

Convergence- Harsa Chhina Cluster

(₹ in crores)



Convergence- Dhapali Cluster

(₹ in crores)

