No. J-12011/01/2016-Rurban (Sl No.6) Government of India Ministry of Rural Development (Department of Rural Development) (Rurban Division)

5B, 2nd Floor, Room No.18, India Habitat Center, Lodhi Road, New Delhi. Dated: 14th September, 2016.

To

The Pay & Accounts Officer, Government of India, Ministry of Rural Development Krishi Bhawan, New Delhi. Reluctionha
रेखा चौहान/REKHA CHAUHAN
उप सचिव/Deputy Secretary
भारत सरकार/Covt. of India

Subject:

Central Assistance to the State of Kerala for the year 2016-15, under Shyama
Prasad Mukherji Rurban Mission (SPMRM)-First Installment

Sir,

I am directed to convey the sanction of President of India to the payment of Grants-in-aid amounting to Rs. 20,00,00,000 (Rupees Twenty Crore only) to the State Government of Kerala as Central Assistance for the following SPMRM clusters:

	Name of the Cluster	Investment Estimated	CGF Required	Agreed CGF	l st instalment to be released
1	Aryanad/ Vellanad GPs (District: Thiruvananthapuram, Sub district: Nedumangad)	115.00	30.00	30.00	5.00
2	Puthupally//Manarcaud GPs (District: Kottayam, Sub district:Kottayam)	100.00	30.00	30.00	5.00
3	Puthenvelikara/Kunnukara GPs (District: Ernakulam, Sub district: Paravur)	149.80	30.00	30.00	5.00
4	Mangattidam/Kottayam GPs (District: Kannur, Sub district: Thalassery)	118.18	30.00	30.00	5.00
1 1	Total	482.98	120.00	120.00	20.00

2. The next release will be made on fulfillment of the following conditions:-

- (i) Preparation of DPR for all CGF components.
- (ii) Commencement and completion of all soft components for which DPR preparation is not required, such as training modules for all skill development activities, purchase of equipment, procurement of cabling lines etc. -such components would be identified for each cluster in consultation with the Ministry.

- Setting up of the State Project Management Unit-SPMU with at least 3 professionals as per qualification criteria mentioned in Framework of Implementation.
- (iv) Setting up of the District Project Management Unit and/or Cluster Development Management Units as decided by the State with each unit manned by at least 2 professionals as per qualification criteria mentioned in Framework of Implementation.
- Initiation of the Master Planning process for each cluster in consultation with the town (v) planning department of each State.
- (vi) Funds should not be diverted for any purpose other than as mentioned at (i) to (v) above.
- (vii) Furnishing of Utilization Certificate for 60% of the amount released following the heads indicated in (i) to (v) above.
- (viii) The release of funds is subject to audit by Internal Audit of Department of Rural Development
- The State should submit the expenditure statement for Rs 35 lakh immediately as released earlier for ICAP preparation.
- 4. The accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Principal Accounts Office of the Ministry of Rural Development under Chief Controller of Accounts, in terms of Rule 211 (i) and 211 (2) of the General Financial Rules.
- 5. This is the first installment. Hence, no Utilization Certificate (UC) is pending.
- 6. The expenditure is debitable to the following Head of Accounts under Demand No. 75 Department of Rural Development (2016-17).

3601	Grant -in-aid to state Govt. (Major Head)
02	Grants for state Plan Schemes (Sub-Major Head)
190	Shyama Prasad Mukherji Rurban Mission
01	RURBAN Mission
01.00.31	Grant-in-aid General

- 7. The Pay & Accounts Officer, M/O Rural Development will be the Drawing & Disbursing Officer for the purpose.
- 8. This issues under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O No. 517 /Finance/2016-17 dated 14.09.2016.
- 9. Sanction Order made has been entered in Expenditure Control Register at Sr. No. 6 page number 1

Yours faithfully,

उप सचिव/Deputy Secretary

Reun Chal (Rekha Chauhan)

Deputy Secretary(SPMRM) रेखा चौहान/REKHA

Copy to:

1. The Principal Secretary, Rural Development/Panchayati Raj, Govt. of Kerala एत सरकार/Covt. of India
2. The Accountant General, Govt. of Kerala. कृषि भवन, नई दिल्ली/Kris

3. The State Nodal Officer, SPMRM, Kerala.

- 4. The Director of Audit, E&S Ministries, IP Estate, AGCR Building, New Delhi.
- 5. The Resident Commissioner, Government of Kerala, New Delhi.
- 6. Section Officer (Fin.)/B & A Section.
- 7. Sr. Technical Director, NIC Section for uploading on the Website of MoRD.

Keine ch (Rekha Chauhan) Deputy Secretary(SPMRM)

Sanction Details

Controller: 004-RURAL DEVELOPMENT Sanction Approved Status: J-12011/01/2016-Rurban(Sl.No.6) Sanction Number: Sanction Date: 15/09/2016 Transfer (Advice) Sanction Type: Sanction 200000000 Amount: IFD Number: U.O.No.517/Finance/2016-17 IFD Date: 14/09/2016 Plan Scheme: 2049-SHYAMA PRASAD MUKHERJEE 004710-PrAO cum PAO: RURBAN MISSION (CASP) PAO(Sectt.), New Delhi DDO: 200356-PAO, Special Cell Remarks: approved Created By: rurban Created On: 15/09/2016 05:00:06 PM

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Account Details:

Modified By:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
075 - Department of Rural Development		3601021900100 - RURBAN MISSION	31 - GRANTS- IN-AID GENERAL	9 - PLAN VOTED- EXPENDITURE	200000000		898000000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Recovery Amount	Payee Remarks
1	KERALA GOVT.	Govt.		KERALA	INDIA	200,000,000	0	

Sanction Approved Successfully.

रेखा चौहान/REKHA CHAUHAN उप सचिव/Deputy Secretary भारत भरकार/Govt. of India ग्रामीण विकास मंत्रालय/M/o Rural Development कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi

Modified On:

15/09/2016 05:00:20 PM